

Quarterly Status Report Citywide Capital Improvement Program and Strong Neighborhoods Initiative Projects

January 23, 2007

CIP Quick Facts

- 365 Projects in Current 5-Year CIP
- 95 projects to be Awarded in FY 06-07
- Project Completions
 - FY 05-06: 146
 - FY 06-07: 141 (projected)
 - During this Decade of Investment FY 00-01 – FY 06-07: 1090 (projected)



10th Largest U.S. City



WEST / LEFT ELEVATION



COUNCIL AGENDA: 1/23/07
ITEM: 9.1

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL, REDEVELOPMENT
AGENCY BOARD

FROM: Les White
Harry S. Mavrogenes

SUBJECT: SEE BELOW

DATE: December 22, 2006

COUNCIL DISTRICT: Citywide
SNI: All

**SUBJECT: QUARTERLY STATUS REPORT ON THE CITYWIDE CAPITAL
IMPROVEMENTS PROGRAM (CIP) AND STRONG NEIGHBORHOODS
INITIATIVE (SNI) PROJECTS**

RECOMMENDATION

Acceptance of the Quarterly Status Report on the Citywide Capital Improvement Program, including Parks, Library, and Public Safety Bond projects, and Strong Neighborhoods Initiative projects funded by the City and Redevelopment Agency.

CEQA: Not a project. (City Manager's Office/Redevelopment Agency)

OUTCOME

The attached Quarterly Status Report on the Citywide CIP and Strong Neighborhoods Initiative projects provides an opportunity for the Mayor, Council, and Redevelopment Agency Board to review the status of the projects and programs in the current 5-year CIP.

The report tracks the implementation schedule and budget commitments for the delivery of projects. By providing the status report on the Citywide CIP and SNI projects to the Council on a quarterly basis, the staffs are able to effectively communicate the latest progress on active projects and provide updates on any significant changes that affect the schedule and budget commitments for specific projects.

BACKGROUND

This quarterly CIP/SNI status report provides the Mayor, City Council and the Redevelopment Agency Board the status of the 365 projects in the current 5-year CIP (2007-2011) and establishes staff's commitment for the delivery of projects. This report also includes Strong Neighborhoods Initiative projects, including new projects approved as part of the FY 06-07

budget process. The Redevelopment Agency's Adopted FY 2006-2007 Capital Budget includes \$43 million dollars for SNI projects and programs for the current and 2007-2008 fiscal years.

In addition to providing the status of the current and upcoming projects, this report highlights the remarkable accomplishment of 1,000 completed projects since the "Decade of Investment" began in 2000.

Beginning with this report, the status of ongoing Public Art projects funded by the CIP are being tracked and highlighted as part of the discussion for the Community and Economic Development City Service Area. This program is managed by the Office of Cultural Affairs, a division of the Office of Economic Development. The Public Art Program was established by a 1984 municipal ordinance that provides 2% for art in City capital improvement projects and 1% for art in eligible private development. Public art projects represent a significant component of the CIP and the investment of capital dollars for public artworks and exhibitions has enhanced the civic landscape throughout the City by reflecting on the City's ethnic diversity and cultural richness. To date, over 150 public art projects have been completed since the beginning of the program, 40 since the beginning of the Decade of Investment. A Public Art master plan is being developed and will be forwarded to Council for approval in early 2007.

ANALYSIS

The Adopted 5-year CIP is \$2.89 billion, of which the 2006-2007 Capital Budget is \$1.38 billion. The City has one of the largest capital programs of any large city in the country and is actively awarding contracts and constructing projects throughout the neighborhoods. The current 5-year CIP consists of 365 projects and 278 programs for a total of 643 projects and programs.

As of November 15, 2006, the City has awarded 37 construction contracts this fiscal year. This will result in a total of 752 projects sent into construction since the beginning of the "Decade of Investment." Another 58 projects are anticipated to be awarded by the end of the fiscal year for a projected total of 810 construction awards for Fiscal Year 06-07.

To date in FY 06-07, 48 projects have been completed, with an estimated total of 141 projects to be completed by the end of June 2007. This will result in 1,090 completed projects in the City of San Jose during the "Decade of Investment" and billions of capital program dollars being put into the economy during this critical economic period.

Recent Successes and Looking Ahead

The City of San Jose CIP teams have completed over 35 projects since the last quarterly report. These projects are listed in Figure 1-4 and some highlights are listed below:

- The community celebrated the grand opening of the new 21,000 sq ft Evergreen Branch Library on September 16th.
- The library program continues its success with groundbreaking events for the Joyce Ellington and Pearl Avenue Branch Libraries.

- Park completions and upgrades were completed at a number of locations, including Bellevue Park, Welch Park and Zolezzi Park with ribbon cuttings held to celebrate with the community.
- The new Capitol Park Neighborhood Center opened its doors to the community on September 16th.
- The traffic signal modification at the intersection of Hillsdale Avenue and Ross Avenue was completed.
- A street reconstruction project in the Greater Gardner SNI area was completed. Improvements included new curb, gutters, sidewalk and street trees along West Virginia Street between Delmas Avenue and Highway 87.
- Approximately 4,000 linear feet of sanitary sewers were rehabilitated along Gish Road and Forrestal Avenue. In addition, approximately 640 linear feet of sanitary sewer lines were replaced along Orvis Avenue.
- The City continues to focus on projects designed to reduce the risk of drainage-related surface damage from storm water runoff with the completion of the New Jersey Storm Drain Improvements and Alma Storm Drain projects.
- Pedestrian safety improvements at the northeast corner of Union Avenue and Los Gatos-Almaden Boulevard were completed. Improvements included new sidewalk, curb and gutter and streetlighting.
- Additional projects supporting the airport were completed including the AOA Fence Replacement and Terminal C Mezzanine Fire Sprinklers.
- Fire Station Upgrades at Stations 10 and 18 were completed as part of the \$159 million Public Safety Bond Program.

In the coming months, the City's CIP teams will be putting the finishing touches on a number of exciting projects including: Hillview Branch Library, Lucretia Avenue and Oakland Road widening projects, Lincoln Avenue Enhanced Crosswalks, Chateau Drive Storm Drainage Improvements, Keeble Avenue Sanitary Sewer Replacement Project, Calabazas Park (BMX) Improvements and the Silver Creek Trail at Dobern Bridge and Wenlock Drive.

Strong Neighborhoods Initiative Program

This report tracks the delivery of Strong Neighborhoods Initiative projects. Section VI of this report captures the current status of the top ten priorities in each of the 19 SNI Neighborhoods. Staff has begun work to renew the action agenda and develop new top ten lists in Blackford, Edenvale/Great Oaks, Five Wounds/Brookwood Terrace, and Hoffman/Via Monte. The remaining SNI areas will undergo the "Renewing the Action Agenda" process over the next 18 months. Staff has also initiated organizing efforts in the three Building Strong Neighborhoods pilot areas: Seven Trees, Silver Leaf, and Camden/Hillsdale.

PUBLIC OUTREACH/INTEREST

This item does not meet any of the special outreach criteria below. Information about the Capital Program, including the current status of CIP projects, can be viewed online at <http://www.sanjoseca.gov/cipat/>

December 22, 2006

Subject: Quarterly Status Report on the Citywide CIP and Strong Neighborhoods Initiative Projects

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- ☐ **Criteria 1:** Requires Council action on the use of public funds equal to \$1 million or greater. **(Required: Website Posting)**
- ☐ **Criteria 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-mail and Website Posting)**
- ☐ **Criteria 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

COORDINATION

This project and memorandum have been coordinated with all City departments with capital projects, including the City Attorney's office.

CEQA

Not a project.



LES WHITE
City Manager



HARRY S. MAVROGENES
Executive Director

For questions please contact JOHN CANNON, Assistant to the City Manager, at 408-535-8166.

Attachment

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SECTION I INTRODUCTION & PROGRAM SUMMARY

The City's Capital Improvement Program (CIP) remains strong and active, and continues to deliver a remarkable number of projects during this "Decade of Investment". Virtually every neighborhood in the City has seen improvements to its community facilities in the form of parks, libraries, community centers, transportation and infrastructure improvement projects.

The City's current five-year (2007-2011) CIP totals \$2.89 billion including the three general obligation bond programs: the \$228 million Park Bond (2000), the \$212 million Branch Library Bond (2000), and the \$159 million Public Safety Bond (2002), as well as the expansion projects at the Norman Y. Mineta San José International Airport.

REPORT OBJECTIVE AND CONTENTS

This report is intended to provide the Mayor, City Council, and the Redevelopment Agency Board information on the status of CIP and Strong Neighborhoods Initiative projects and to establish a commitment for the scheduled delivery of projects. The following three classifications of projects are being tracked in this report:

- Construction Projects – projects that result in the construction of capital improvements. These projects are typically bid and awarded to a contractor. However, projects can also be built by City forces, or built by other jurisdictions or entities through an agreement.
- Non-Construction Projects – projects that indirectly lead to the construction of capital improvements such as feasibility studies and master planning efforts.
- Public Art Projects – projects involving artworks that are funded by the CIP. Public art projects may be associated with a specific capital improvement project or as part of a larger public art strategy with funding support from the CIP.

The report does not include other items in the CIP budget such as staffing, services and apparatus purchases.

In addition to this section, the report includes five other sections:

- | | |
|-------------|--|
| Section II | Describes the status of the Park Bond projects. |
| Section III | Describes the status of the Library Bond projects. |
| Section IV | Describes the status of the Public Safety Bond projects. |
| Section V | Describes the status of all other CIP projects that are not in one of the voter approved general obligation bond measures. |
| Section VI | Describes the status of the priority projects within the Strong Neighborhoods Initiative program. |

PROJECT SCHEDULES AND BAR CHARTS

A barchart schedule is provided for projects with activity during FY 06-07. The projects are sorted by City Service Area (CSA) and are listed alphabetically. As projects are completed, they will no longer be shown on the bar charts, but will be shown on the completed projects list (Figure 1-4). Figure 1-4 lists all the capital and Strong Neighborhoods Initiative projects

completed to date within the City of San José's Decade of Investment beginning in 2000. For the purposes of this report, a project is considered to be complete when it is available for use. There may be a significant period of time between project completion and project acceptance as the latter can be months or sometimes a year or more after a project reaches beneficial use (which is used to measure on-time performance) because of such issues as time to finish punch list items or to settle contractor claims. In addition, beginning with this report, public art projects funded by the CIP and completed since the beginning of the Decade of Investment are included in Figure 1-4.

Strong Neighborhoods Initiative priorities that are funded capital projects and currently moving forward are shown in Section V, in the appropriate CSA section responsible for the delivery of those projects. SNI projects are also shown in Section VI of this report. This allows a complete view of each CSA's delivery responsibilities as provided in Section V, and a complete view of Strong Neighborhoods Initiative funded projects as provided in Section VI.

Baseline schedules have been established for a majority of the projects and represent a commitment for delivery and a reference point for measuring on-time project delivery performance. Baseline schedules are typically established once the project scope has been defined and a budget has been set. Baseline schedules can also be derived from commitments that have been made through the budget process, general obligation bond programs, or Mayor and Council direction. Schedules may be "reset" for some projects because the original committed schedule is no longer applicable due to significant scope changes.

The schedules shown in this report reflect the project's actual status. The status of the projects shown on the bar charts will be represented by one of the following four categories:

- **Schedule On:** Projects are determined to be on schedule if they are to be completed within two months of the committed completion date. Projects are also in this category if no previous schedule commitment existed, in which case a schedule is being established with this report. This may include projects which had pending schedules at the time of the previous report.
- **Schedule Extended:** Projects have extended schedules when the project is running more than two months behind the committed delivery date. Representation of a project as "schedule extended" in this report does not constitute resetting the baseline schedule for the project. Unless the project delivery team is able to make up the delay prior to project completion, these projects will track as extended schedule projects in the CIP performance measurements.
- **Schedule Reset:** Projects that have their schedules reset are those where committed schedules are no longer feasible as a result of significant changes in scope or other items beyond control of the project manager, such as a contractor going bankrupt. The goal with these projects is to set realistic schedules for delivery. With approval of this report, the schedules shown on the bar charts will reflect the new baseline schedule commitments.
- **Schedule Pending:** Projects that do not have schedules at the time of this report. The schedules for these projects are uncertain due to incomplete scoping, community concerns, real estate or funding issues. A number of new projects beginning activity in FY 06-07 have not been fully scoped and are thus shown as schedule pending.

In addition to FY 06-07 projects, future projects (FY 07-11) are listed by the fiscal year of start of activity since detailed schedules for these projects have not yet been determined. In many instances, potential future projects are captured as reserves in the CIP budget and, therefore, are not included in the list of future projects. Also included in this report are the various capital annual programs that are typically recurring capital expenses that departments have over multiple years. Many of these programs result in the creation of individual projects through the course of the year. It is important that these items are included so that the entire CIP is captured.

BUDGET INFORMATION

Project specific budget information can be found on the bar charts in Sections II through V of this report. Included for currently active projects, this budget information is intended to reflect the current funding programmed for the particular project in the City's CIP. This includes all past, current and future fiscal years of funding.

In addition, all Strong Neighborhoods Initiative projects that have approved funding for FY 06-07 that are not yet completed are included on the bar charts in Section VI of this report. The budgets shown for these projects include future programmed funding as well as currently appropriated funding.

Baseline budgets are usually set once the project scope is complete and a schedule has been determined. The baseline budgets can also be derived from the adopted capital budget and serve as a commitment for delivery and a reference point for measuring “on-budget” project delivery performance. It is important to note that the baseline budget for a project may not match the budget amount shown in the Adopted Capital Budget and 5-Year CIP. A project may be sufficiently funded in the CIP yet exceeded its original committed baseline budget and therefore may not be considered “on-budget” for performance measurement purposes. Projects that have their baseline budgets reset are those where committed budget amounts are no longer feasible as a result of significant changes in scope or other items beyond control of the project manager. Recommended baseline budget resets are discussed later in this report.

CIP SUMMARY

The City’s current five-year (2007-2011) CIP totals \$2.89 billion. The healthy CIP continues to inject dollars into the local economy by providing jobs and business opportunities. The investment in the City’s infrastructure through completion of capital projects helps to attract businesses and families to live and work in San José. Currently, the CIP funds a total of 365 projects and 278 programs for a total of 643 projects and programs, as shown in the table below.

Summary of 2007-2011 CIP		
	<i>Project Count in Last Quarterly Report</i>	<i>Current Project Count</i>
Active Projects	230	268
Schedule Pending Projects	63	61
Future Projects (FY 08-11)	35	36
Total Projects	328	365
Annual Programs	278	278
Total Projects and Programs	606	643

Figure 1-1 represents the schedule status for the active FY 06-07 projects.

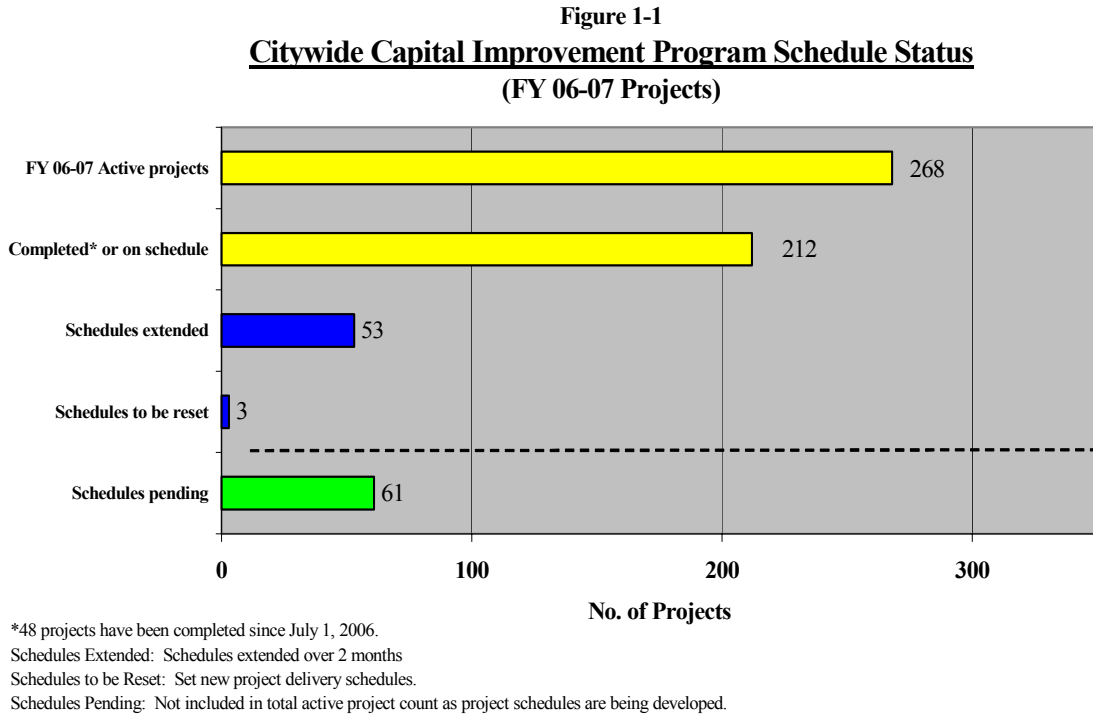
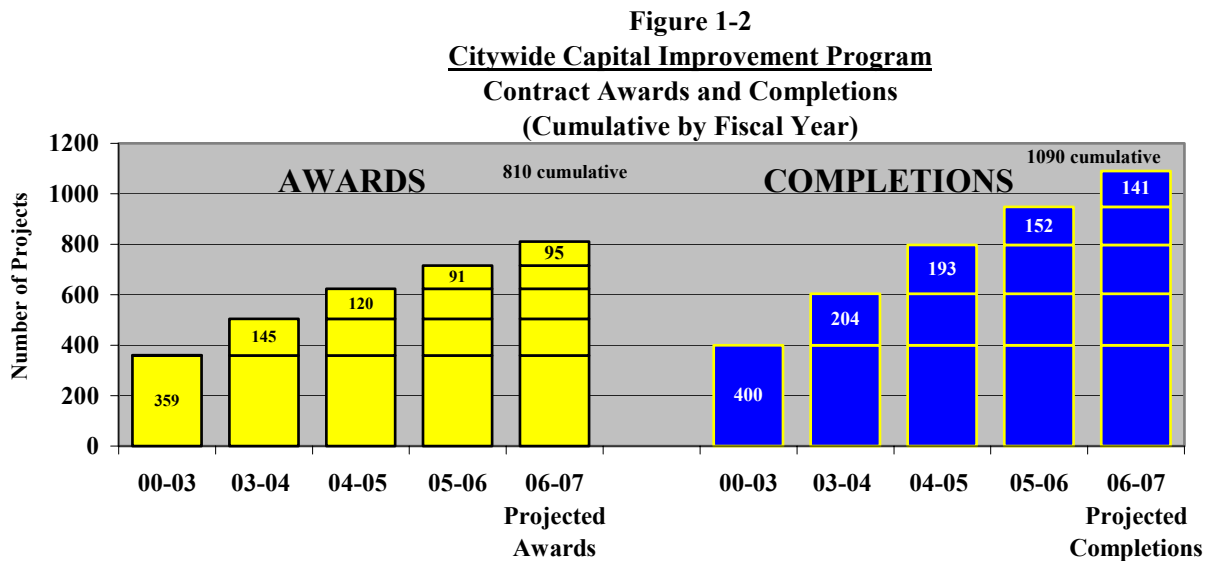
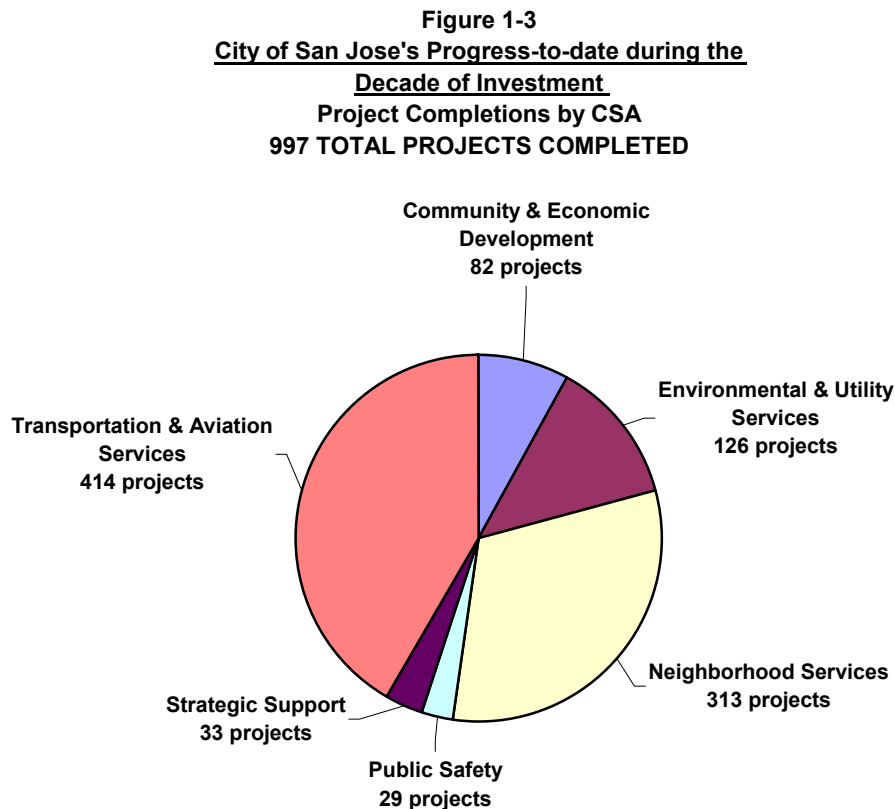


Figure 1-2 represents CIP project construction awards and project completions by fiscal year since the start of the City's Decade of Investment. From FY 00-01 through FY 04-05, the City awarded 624 construction contracts. In FY 05-06, the City awarded 91 contracts with a total value of approximately \$120 million. To date in FY 06-07, the City has awarded 37 contracts totaling approximately \$30 million.



Staff continues to make significant progress in delivering completed projects to the community. Figure 1-2 shows that the number of project completions has been continuously high during the last five years. With the inclusion of Public Art projects funded by the CIP, the City completed 949 projects from July 2000 to June 2006. To-date in FY 06-07, 48 projects have been completed, for a total of 997 projects completed during the City's Decade of Investment. An additional 93 projects are estimated to complete by the end of June 2007. This will result in 1090 completed projects in the City of San José during the Decade of Investment and billions of capital program dollars being put into the economy during this critical economic period. Figure 1-3 depicts an up-to-date summary of project completions by City Service Area since the start of the Decade of Investment (FY 00-01).

Figure 1-4 provides the names of projects completed (sorted by fiscal year, then Council District) since FY 00-01 through currently completed projects in FY 06-07.



BASELINE BUDGET AND SCHEDULE CHANGES

Projects are often re-scoped to take advantage of additional funding or to address the changing needs of a community. In order to realign the project delivery commitment with a revised scope, a baseline budget or schedule adjustment (reset) may be proposed. This report discusses each baseline budget and schedule adjustment and establishes a new commitment for delivering the project. The project budgets and schedules recommended for reset in this report are listed in the following table along with the implementing CSA and section of the report where a discussion of

each project can be found. The new baseline budgets and schedules described for each project throughout the report will be the new proposed baseline commitments.

Recommended Baseline Budget Resets		
* see individual report sections for baseline budget discussions.	CSA	Rep. Sect.
Alum Rock Park Service Yard (Completed)	NS	V
Capitol Avenue LRT Signal Controller Upgrade	TAS	V
Fire Station No. 25 (Alviso)	PS	IV
Fire Station No. 34 (Berryessa)	PS	IV
Fire Station No. 35 (Cottle/Poughkeepsie)	PS	IV
Taylor Street: First to Coleman	TAS	V
Recommended Baseline Schedule Resets		
* see individual report sections for baseline schedule discussions.	CSA	Rep. Sect.
Alum Rock Park Service Yard (Completed)	NS	V
Autumn Street Corridor Planning	TAS	V
Fire Station No. 2 (Alum Rock)	PS	IV
Joyce Ellington Branch Library	NS	III
SNI WA03: Alma Storm Drain (Completed)	EUS	V
<u>CSA acronyms:</u> CED: Community and Economic Development EUS: Environmental and Utility Services NS: Neighborhood Services PS: Public Safety SS: Strategic Support TAS: Transportation and Aviation Services		

PERFORMANCE MEASUREMENTS

A set of consistent and comprehensive performance measurements along with targets and goals have been established for the entire capital program. The table below lists the City-wide capital program performance measurement results for FY 05-06.

CITYWIDE CAPITAL PERFORMANCE MEASUREMENTS

Performance Measures	2006-2010 5-Year Goal	2005-2006 1-Year Target	2005-2006 Actual
1. % of CIP projects that are delivered* within 2 months of approved baseline schedule	85%	85%	82% 119/146
2. % of CIP projects that are completed** within the approved baseline budget	90%	90%	75% 53/71
3. % of project delivery costs (exclusive of City-wide overhead) compared to total construction costs for completed projects with construction costs: **			
less than \$500,000-	31%	31%	35%
between \$500,000 and \$3M-	23%	23%	23%
greater than \$3M-	15%	15%	NA***
All construction projects -	--	--	30%
4. % of operations and maintenance divisions rating new or rehabilitated capital facilities as being functional and sustainable after the first year of use	80%	80%	74%
5. % of customers rating new or rehabilitated CIP projects as meeting established goals (4 or better based on a scale of 1-5)	85%	85%	79%

* Projects are considered to be "delivered" when they are available for their intended use.

** Projects are considered to be "completed" when final cost accounting has occurred and the project has been accepted.

*** No Projects in this category.

On-Time Performance

Capital projects are being delivered at a record pace, continuing the City's Decade of Investment. Staff has made steady improvements in delivering projects on-time with an 81% performance, compared to 76% in FY 04-05. Out of the 146 projects completed during FY 05-06, 119 or 82% were delivered on time when compared to their baseline schedules. There are a number of reasons that projects schedules become extended. These include extended coordination with other agencies (utility connections, relocations and permits) and extended land acquisition or environmental review processes. Occasionally a project will require a greater degree of community input during the design phase, which can also cause a schedule to become extended.

On-Budget Performance

Actual project expenditures are determined after all contracts have been closed out and all costs have been accounted for a project. As previously discussed, this may occur significantly after project completion. On-budget performance is calculated by comparing actual expenditures against a baseline budget. Of the 71 projects accepted in FY 05-06 and included in the performance calculation, 75% of the projects were delivered on budget as compared to project baseline budgets. This is below the 90% on-budget performance target. Some projects went over baseline budget due to project schedule-related delays, which often required additional costs to staff, consultants, and/or contractors. In addition, some projects experienced higher than anticipated construction bids, right-of-way costs and utility conflicts, which often required significant redesigns.

Delivery Costs

Delivery cost estimates for FY 05-06 show that the citywide average delivery cost is 30% of total construction contract costs. In addition, data shows higher delivery costs associated with smaller construction projects. This may be due to the common delivery processes such as bidding, awarding, and community involvement which are necessary for projects of all sizes. Staff is in the process of analyzing delivery cost data to help identify areas in the project delivery process where improvements could be made with the goal of reconciling delivery costs.

Quality

The performance measurement for quality is derived from surveys in which operations and maintenance groups provide their opinions on completed capital projects. Operations groups measure how well the projects function and serve the purposes specified during project scoping. Maintenance groups respond to how well projects are sustainable in terms of maintenance. Because most projects have a one-year warranty period provided by the contractors and because of the training of operators and maintenance staff on new or modified facilities, surveys for capital projects are conducted after a facility has been in beneficial use for one year.

Operations and maintenance surveys conducted during FY 05-06 were for projects that reached beneficial use in FY 04-05. Because these performance measurements are relatively new, staff conducted surveys on a representative sample number of projects to assess the effectiveness of the surveying process. The citywide average result of 74% is lower than the target and could be attributed to some CSAs receiving low numbers of survey responses. In addition, some operators and maintenance staff expressed the desire to have more post-project discussions with project architects and engineers so that they could share areas that need corrective action.

Project implementation staff is working with operations and maintenance groups to ensure that current issues are corrected and that improvements are made on future projects.

Customer Satisfaction

The customer satisfaction performance measurement gathers public feedback on completed capital projects. These surveys are conducted after a project has been delivered and in use. Most CSAs conducted surveys on users of facilities, such as libraries, parks and community centers. However, some CSAs conducted surveys on residents and property owners impacted by the construction of the project as it is difficult to obtain useful public feedback on certain projects such as sewers, runways, sidewalks and traffic signals. Surveys were conducted on a representative sample of FY 05-06 completed projects. Customers were generally pleased with the new capital improvements and the appearance of projects, giving an average rating of 79%. Some survey respondents gave high marks to city staff and construction crews for keeping them informed of project progress and for taking care of problems quickly while some survey respondents were not satisfied with the quality of some of the projects. Another area that has been identified for potential improvements is in keeping the public more informed on projects and construction activities. The Capital Projects Management System (CPMS) is being improved to provide better public access, which will improve this type of communication.

Staff continues to analyze results for all of the capital performance measures to determine what type of improvements can be incorporated into the project delivery process for future projects. In addition, staff is evaluating the performance measurement results during the last several years to determine whether current performance targets are at appropriate levels. Any proposed changes to performance targets will be brought forward for Council consideration during next year's budget process.

Figure 1-4

Completed Capital Projects during the Decade of Investment by Council Districts

(Projects completed since the last report are shown in bold text)

Projects Completed in FY 06-07 to Date		
	<u>Project Name</u>	<u>CSA</u>
District 1		
1	Quito Road: Saratoga to Bucknall	Transportation & Aviation Services
District 2		
2	Bailey Avenue Street Resurfacing	Transportation & Aviation Services
3	Fire Station 18 - Upgrade (Monterey Highway)	Public Safety
District 3		
4	04-05 TDA3 Marburg Way/33rd St Sidewalk Improvement	Transportation & Aviation Services
5	4th and Santa Clara Streets Sidewalk Improvement	Transportation & Aviation Services
6	Columbus Park Horseshoe Courts (master plan)	Neighborhood Services
7	Orvis Avenue Sanitary Sewer Replacement	Environmental & Utility Services
8	Rosemary Area Sanitary Sewer Rehabilitation	Environmental & Utility Services
9	SNI 13S01f: Hensley Historic District Pedestrian Stree Lighting Phase II	Transportation & Aviation Services
10	SNI GG01d: Gardner Area Street Reconstruction - W. Virginia St.	Transportation & Aviation Services
11	SNI GG02: Pedestrian Access to Gardner Academy	Transportation & Aviation Services
12	SNI MA06: Design and Implement Pedestrian and Bike Safety Improvement	Transportation & Aviation Services
13	SNI SK02e: Additional Traffic Calming Improvements	Transportation & Aviation Services
14	SNI SK08: Improve Access to Elementary Schools	Transportation & Aviation Services
15	SNI WA03: Alma Storm Drain	Environmental & Utility Services
16	Selma Olinder Dog Park Master Plan	Neighborhood Services
17	Traffic Signal Modification at 11th & I-28C	Transportation & Aviation Services
District 4		
18	TRAIL: Penitencia Creek Reach 1 Master Plan	Neighborhood Services
19	TRAIL: Penitencia Creek Reach 2b	Neighborhood Services
District 5		
20	Capitol Park Neighborhood Center	Neighborhood Services
21	Emma Prusch Park Public Art	Community & Economic Development
22	Mayfair Center and Park Master Plan	Neighborhood Services
23	Overfelt Amphitheater Renovation	Neighborhood Services
24	SNI GE08: Traffic Calming Study (Gateway East)	Transportation & Aviation Services
District 6		
25	Fire Station 10 - Upgrade (S. Monroe Street)	Public Safety
26	Traffic Signal Modification at Booksin Av & Curtner Av	Transportation & Aviation Services
District 7		
27	Bellevue Site Phase I Development	Neighborhood Services
28	Holly Hill Infrastructure Improvement	Transportation & Aviation Services
29	SNI GE05b: Zolezzi Park Improvements	Neighborhood Services
District 8		
30	Evergreen Branch Library	Neighborhood Services (Library Bond)
31	Evergreen Branch Library Public Art	Community & Economic Development
32	SNI KO07a : Welch Park Improvements	Neighborhood Services
District 9		
33	Cambrian Branch Library	Neighborhood Services (Library Bond)
34	Cambrian Branch Library Public Art	Community & Economic Development
35	New Jersey Storm Drain Improvements	Environmental & Utility Services
36	Traffic Signal Modification at Hillsdale Av and Ross Av	Transportation & Aviation Services
37	Union Avenue at Los Gatos-Almaden Blvd.	Transportation & Aviation Services
District 10		
38	SNI H/VM04b: Alleyway Enhancement (slurry/asphalt)	Transportation & Aviation Services
39	TRAIL: Los Alamitos/Calero Creek Pedestrian Safety Improvements	Neighborhood Services (Bond)
Citywide		
40	AOA Fence Replacement (Airport)	Transportation & Aviation Services
41	Building Modifications - FIS Canopy of Exterior FIS Belt Bag	Transportation & Aviation Services
42	CDBG 05-06 Curb Ramps	Transportation & Aviation Services
43	Feasibility Study for Hidalgo Radio Site	Strategic Support
44	Street Resurfacing 2006	Transportation & Aviation Services
45	Taxiway D Re-Opening (Airport)	Transportation & Aviation Services
46	Terminal C Mezzanine Fire Sprinklers	Transportation & Aviation Services
47	Utility Infrastructure - N.C. Roof Drainage (Airport)	Transportation & Aviation Services
48	Water Pollution Control Plant Infrastructure Upgrade	Strategic Support
Projects Completed in FY 05-06		
	<u>Project Name</u>	<u>CSA</u>
District 1		
1	Albany-Kiely Storm Drain Improvements, Phase I	Environmental & Utility Services
2	Fire Station No. 14 Upgrade	Public Safety
3	Fire Station No. 15 Upgrade	Public Safety
4	SNI BLK01: Improve Lighting	Transportation & Aviation Services
5	SNI BLK02c: West San Jose Community Center	Neighborhood Services

Figure 1-4

Completed Capital Projects during the Decade of Investment by Council Districts

Projects Completed in FY 05-06 (continued)

<u>Project Name</u>	<u>CSA</u>
District 1 (continued)	
6 SNI BLK09: Blackford Storm Drain Improvement:	Environmental & Utility Service:
7 San Tomas Aquino Creek Trunk Phase III	Environmental & Utility Service:
8 TRAIL: San Tomas Aquino/Saratoga Creek Reach 6	Neighborhood Services (Bond)
9 West Community Policing Center	Public Safety
District 2	
10 Avenida Espana Play Lot Addition	Neighborhood Services
11 Bailey Extension Segment C - Bailey Overcrossing @ Monterey Rd/UPRR	Transportation & Aviation Services
12 Edenvale Well #4 Phase I	Environmental & Utility Service:
13 Edenvale Garden Park Public Art	Community & Economic Development
14 Improvement District 99-218SJ (Hellyer-Piercy) - Contract #3	Community & Economic Development
15 Los Paseos Youth and Family Center	Neighborhood Services
16 SNI E/G005: Edenvale/Great Oaks Skatepark	Neighborhood Services
17 SNI E/G007: Traffic Calming Improvement:	Transportation & Aviation Services
18 Southside Community Center Phase III - Multi Service	Neighborhood Services (Bond)
19 US 101/Bailey Avenue Interchange Riparian Mitigation Project	Transportation & Aviation Services
District 3	
20 Civic Plaza/Fifth St Streetscape	Transportation & Aviation Services
21 Columbus Park Restroom	Neighborhood Services
22 Hobson Walnut Area (Study)	Environmental & Utility Service:
23 Parking Guidance System, Phase I	Transportation & Aviation Services
24 Roosevelt Park Roller Hockey Rink Relocation	Neighborhood Services
25 Selma Olinder Park Restroom (formerly Williams St. Park Restroom)	Neighborhood Services (Bond)
26 SNI 13S01b: Railroad Crossing Construction for 3rd & 4th Couplet Conversion	Transportation & Aviation Services
27 SNI 13S01c: Couplet Conversion - 3rd/4th from Julian to Jackson	Transportation & Aviation Services
28 SNI 13S08b: Backesto Park Irrigation Renovation	Neighborhood Services
29 SNI DP04: West San Carlos Streetscape Enhancements	Transportation & Aviation Services
30 SNI FWBT02: McLaughlin Ave Improvement:	Transportation & Aviation Services
31 SNI FWBT05: Selma Olinder Park	Neighborhood Services
32 SNI FWBT06: William Street Improvements	Transportation & Aviation Services
33 SNI SK01b: Martha St Bridge (Feasibility)	Neighborhood Services
34 SNI SK02a: Traffic Signal Installation at Martha St & Seventh St	Transportation & Aviation Services
35 SNI SK02c: Bulb Outs - 10th St & Martha St.	Transportation & Aviation Services
36 SNI SK02d: Bulb Outs - 11th St & Martha St.	Transportation & Aviation Services
37 SNI UN01: O'Donnell's Gardens Park	Neighborhood Services
38 SNI UN08: Historic Streetlights	Transportation & Aviation Services
39 Spartan Keyes Curb Ramps	Transportation & Aviation Services
40 Third Street Garage Lighting Replacement	Transportation & Aviation Services
41 Traffic Signals - Santa Clara Street	Transportation & Aviation Services
42 Traffic Signal Modification at Airport Pkwy/Tech. Dr. (RT. 87)	Transportation & Aviation Services
43 Traffic Signal Modification at Market St. & John	Transportation & Aviation Services
44 Traffic Signal Modification at Mission and San Pedro	Transportation & Aviation Services
District 4	
45 60" Brick Interceptor Phase IB	Environmental & Utility Service:
46 Fire Station No. 25 - Construction Phase I	Public Safety
47 Gold Street Main Relocation	Environmental & Utility Service:
48 Lower Guadalupe Trail Master Plan (880 to Gold St)	Neighborhood Services
49 Morrill (Berryessa) Community Youth Center	Neighborhood Services (Bond)
50 North First Street Parallel Main Phase II	Environmental & Utility Service:
51 Sierra Road Emergency Repair	Transportation & Aviation Services
52 TRAIL: Coyote Creek Reach 3A/3B (River Oaks, 237 to Montague)	Neighborhood Services
District 5	
53 Dr. Roberto Cruz Alum Rock Branch Library (Library Bond)	Neighborhood Services (Library Bond)
54 Dr. Roberto Cruz Alum Rock Branch Library Parking Lot	Neighborhood Services
55 Dr. Roberto Cruz Alum Rock Branch Library Public Art	Community & Economic Development
56 Overfelt House Renovation	Neighborhood Services
57 Pedro St.: Lincoln Ave. to 250 Ft. West (TDA)	Transportation & Aviation Services
58 SNI EV05b: FY 04-05 Sidewalk Installation & Repair	Transportation & Aviation Services
59 SNI EV10: Parking Prohibition for Street Sweeping	Transportation & Aviation Services
60 SNI GE02: Sanitary Sewer Improvements (Gateway East)	Environmental & Utility Service:
61 SNI GE07a: Traffic Signal Installation at King Rd & Wilshire B	Transportation & Aviation Services
62 SNI MAY04b: Improve Neighborhood Street Lighting - Phase 2	Transportation & Aviation Services
63 Traffic Signal Installation at La Pala & McKee	Transportation & Aviation Services
District 6	
64 Fremont Storm Drain Improvement	Environmental & Utility Service:
65 Lincoln/Willow Sanitary Sewer Rehabilitation	Environmental & Utility Service:
66 River Glen Park Minor Improvements (lighting)	Neighborhood Services
67 Rosegarden Branch Library (LIBRARY BOND)	Neighborhood Services (Library Bond)
68 Rosegarden Branch Library Public Art	Community & Economic Development
69 SNI BRBK03: Freeway Park Over I-280 (Feasibility Study)	Neighborhood Services
70 SNI GG03: Fuller Ave Linear Park	Neighborhood Services

Figure 1-4

Completed Capital Projects during the Decade of Investment by Council Districts

Projects Completed in FY 05-06 (continued)

<u>Project Name</u>	<u>CSA</u>
District 6 (continued)	
71 Willow Glen - Guadalupe Storm System Improvements, Phase I	Environmental & Utility Service
72 Willow Street Storm Pump Station	Environmental & Utility Service
District 7	
73 05-06 TDA3 Senter-Burke	Transportation & Aviation Services
74 Senter Road - Singleton to Monterey	Transportation & Aviation Services
75 SNI TS02b: McLaughlin Av Improvement	Transportation & Aviation Services
76 SNI TS04: Tully/Senter Traffic Calming	Transportation & Aviation Services
77 SNI WE01a: Meadowfair Park Improvements	Neighborhood Services
78 Story Road Widening - Senter Rd to McLaughlin Ave	Transportation & Aviation Services
79 Towers Lane	Transportation & Aviation Services
80 Traffic Signal at Lightland and McLaughlin	Transportation & Aviation Services
81 Traffic Signal Installation at Burke and Senter	Transportation & Aviation Services
District 8	
82 04-05 TDA3 Sugarplum Dr/Peppermint Dr Ped Improvement	Transportation & Aviation Services
83 Falls Creek Master Plan	Neighborhood Services
84 Fire Station No. 11 Upgrade	Public Safety
85 Remington Drive Main Replacement	Environmental & Utility Service
86 SNI WE04a: Enhanced Crosswalk - Aborn Rd & Irwindale Dr	Transportation & Aviation Services
87 Taffy Drive Main Replacement	Environmental & Utility Service
88 TDA3 05-06 Yerba Buena-Thompson Creek	Transportation & Aviation Services
District 9	
89 Camden Center Improvements - Multi Service	Neighborhood Services (Bond)
90 Camden Park Renovation	Neighborhood Services
91 Fire Station No. 9 - Front Yard Improvements	Public Safety
92 Traffic Signal Installation at Bascom & Foxworthy	Transportation & Aviation Services
District 10	
93 Almaden Community Center and Branch Library	Neighborhood Services (Library Bond)
94 Almaden Community Center and Branch Library Public Art - Phase	Community & Economic Development
95 Almaden Community Center and Branch Library Public Art - Phase I	Community & Economic Development
96 Almaden Community Center and Branch Library Public Art - Phase II	Community & Economic Development
97 Cahalan Park Hardcourt Reconfiguration	Neighborhood Services
98 Fontana Dog Park	Neighborhood Services
Multi-Dist.	
99 (D3 & D5) East San Jose Phase III	Environmental & Utility Service
100 (D5 & D7) King/Story Road Street & Sidewalk Improvements	Transportation & Aviation Services
101 (D3 & D6) SNI GG01b: Gardner Area Street Reconstruction - Minor Av	Transportation & Aviation Services
102 (D3 & D6) SNI GG01c: Gardner Area Street Reconstruction - Spencer Av	Transportation & Aviation Services
103 (D3 & D6) SNI GG06: W. Virginia Streetscape	Transportation & Aviation Services
104 (D3 & D6) SNI GG07: Delmas Avenue Streetscape	Transportation & Aviation Services
105 (D3 & D7) SNI WA10b: Improve Street Lighting	Transportation & Aviation Services
106 (D3 & D7) SNI WA02: Alma Senior & Teen Center (Acquisition)	Neighborhood Services
107 (D1 & D6) SNI WIN07: Residential Speeding and Traffic Mitigation Study	Transportation & Aviation Services
108 (D6 & D9) Traffic Signal Installation at Harris & Leigh	Transportation & Aviation Services
109 (D3 & D6) Traffic Signal at Montgomery St & Park Ave	Transportation & Aviation Services
Citywide	
110 ACM Site Preparation/RTR Demolition	Transportation & Aviation Services
111 ADA Curb Ramps 2005	Transportation & Aviation Services
112 Administration Building Security Improvements (WPCP)	Environmental & Utility Service
113 Airfield Sign Replacement	Transportation & Aviation Services
114 Alum Rock Park Creek Realignment Study	Neighborhood Services
115 Alum Rock Park Service Yard Improvements	Neighborhood Services
116 Animal Care Center - Tenant Improvements #1	Neighborhood Services
117 BNR (Biological Nutrient Removal) Air Upgrade (WPCP)	Environmental & Utility Service
118 Building Modifications - Biffy House Roof Replacement	Transportation & Aviation Services
119 Building Trade Contract - ATS Lab	Transportation & Aviation Services
120 Building Trade Contract - Glass Walls at Various Locations	Transportation & Aviation Services
121 Building Trades Contract - Terminal A Auto Door Replacement, Phase I	Transportation & Aviation Services
122 Cell Phone Waiting Area	Transportation & Aviation Services
123 CPMS Enhancement Project, Phase 3	Strategic Support
124 CM Construction Trailers Demolition	Transportation & Aviation Services
125 Elements of the Master Plan - Landscape Master Plan	Transportation & Aviation Services
126 Elements of the Master Plan Studies - Backup Power	Transportation & Aviation Services
127 Elements of the Master Plan - Hydrant Fueling Study (Feasibility)	Transportation & Aviation Services
128 Fire Station Emergency Generators - 4, 13, 26	Public Safety
129 FMC Building Demolition (Airport)	Transportation & Aviation Services
130 FY 2004-05 Arterial Street Sealing	Transportation & Aviation Services
131 FY 2004-05 Residential Street Sealing	Transportation & Aviation Services
132 Filter Influent and Effluent Meters Replacement	Environmental & Utility Service
133 Filter Influent Pumps 1-4 Controller Replacement	Environmental & Utility Service
134 Lake Cunningham Telephone Conduit Replacement	Neighborhood Services

Figure 1-4

Completed Capital Projects during the Decade of Investment by Council Districts

Projects Completed in FY 05-06 (continued)

<u>Project Name</u>		<u>CSA</u>
Citywide (Continued)		
135	Land Improvements - Vehicle Pump Repair	Transportation & Aviation Services
136	LIMS Replacement	Environmental & Utility Service
137	Municipal Golf Course Cart Barn Conversion	Neighborhood Services
138	New Civic Center - Rotunda Bid Package (3B)	Strategic Support
139	New Fuel Farm Review (Feasibility)	Transportation & Aviation Services
140	North Concourse Building - Site Prep & Excavation (Pk 1)	Transportation & Aviation Services
141	North Concourse Permanent Utilities (Design)	Transportation & Aviation Services
142	Safe Streets Initiative	Transportation & Aviation Services
143	Silicon Valley-ITS Web Traveler Phase II	Transportation & Aviation Services
144	Street Lighting Technology Report	Transportation & Aviation Services
145	Street Lights Citywide 2002 - Phase 2	Transportation & Aviation Services
146	Terminal C Apron Lighting	Transportation & Aviation Services
147	Terminal Zone Development Strategy Study	Transportation & Aviation Services
148	Terminal Modifications - FIS Tertiary Bypass	Transportation & Aviation Services
149	Terminal Modifications - Replacement of FIS Recheck Roll-up Door	Transportation & Aviation Services
150	Traffic Signals LED Conversions	Transportation & Aviation Services
151	San Jose Grand Prix Project - Course 2	Transportation & Aviation Services
152	San Jose Grand Prix 2006	Transportation & Aviation Services

Projects Completed in FY 04-05

<u>Project Name</u>		<u>CSA</u>
District 1		
1	Bucknall Road: Villanova to Maroel (TDA)	Transportation & Aviation Services
2	San Tomas Expressway Trunk Sanitary Sewer Rehab Phase II	Environmental & Utility Service
3	Saratoga Creek Park Irrigation Renovation	Neighborhood Services
4	SNI BLK04: Williams/Boymton Improvement	Community & Economic Development
5	SNI BLK05: Street Tree Planting & Removal Phases 1 & 2	Transportation & Aviation Services
6	SNI BLK06a: Enhanced Crosswalk - Boynton Av & Rhoda Dr	Transportation & Aviation Services
7	SNI BLK06b: Enhanced Crosswalk - Oakmont Pl & Williams Rd	Transportation & Aviation Services
8	SNI BLK08: Improve Appearance of Colonial Gardens Apartments	Community & Economic Development
9	SNI WIN01a: Winchester Blvd Median Landscape	Transportation & Aviation Services
10	SNI WIN01d: Street Tree Planting	Transportation & Aviation Services
District 2		
11	Bailey Avenue Extension Project	Transportation & Aviation Services
12	Edenvale Garden Park Parking Garage Fire Service Connection	Neighborhood Services
13	Monterey-Riverside Sanitary Sewer Rehab Phase III	Environmental & Utility Service
14	Monterey-Riverside Sanitary Sewer Phase IV	Environmental & Utility Service
15	North Coyote Valley Water System	Environmental & Utility Service
16	North Coyote Valley Well #23	Environmental & Utility Service
17	SNI E/GO01: Great Oaks Neighborhood Community Facility	Neighborhood Services
18	SNI E/GO02: Replace Existing Non-Code Compliant Portable	Neighborhood Services
19	SNI E/GO03a: Edenvale/Great Oaks Community Center (Programming)	Neighborhood Services
20	SNI E/GO08: Curb Ramp Improvements for SNI (CDBG)	Transportation & Aviation Services
21	SNI E/GO10: Improve Street Lighting	Transportation & Aviation Services
22	SNI FWBT08: Housing Rehabilitation Program	Community & Economic Development
District 3		
23	4th, 5th, 6th & 7th St. City Facilities Service Conversions	Community & Economic Development
24	84-Inch RCP 60-Inch Brick Interceptor Phase VIB (Design)	Environmental & Utility Service
25	Fire Station No. 3 Upgrade (Martha St)	Public Safety
26	Fire Station No. 8 Upgrade (E Santa Clara St)	Public Safety
27	Gardner Community Center - Multi Service (PARK BOND)	Neighborhood Services (Bond)
28	Gardner Community Center Public Art (Circle of Heroes)	Community & Economic Development
29	Old Oakland Road M.I.L. (Rt. 101 to Hedding St.)	Transportation & Aviation Services
30	Route 101: Trimble Interchange Upgrade (Study)	Transportation & Aviation Services
31	San Jose Civic Center - Santa Clara St. Pavement Rehab.	Transportation & Aviation Services
32	San Jose Civic Center Public Art Phase I (City Hall Water Feature)	Community & Economic Development
33	San Jose Civic Center Public Art Phase II (Parade of Floats)	Community & Economic Development
34	San Jose Grand Prix	Transportation & Aviation Services
35	San Pedro Improvements (Dog Park)	Neighborhood Services
36	Sixth and Bestor Park Development	Neighborhood Services
37	SJ-10 San Jose Civic Center Recycled Water Line (Storm)	Environmental & Utility Service
38	SNI 13S01a: Couplet Conversion Design -3rd & 4th from Julian to Jackson	Transportation & Aviation Services
39	SNI 13S02a: Facade Improvement at 601 N. 13th St.	Community & Economic Development
40	SNI 13S02b: Facade Improvement at 602 N. 13th St.	Community & Economic Development
41	SNI 13S02c: Facade Improvement at 604 N. 13th St.	Community & Economic Development
42	SNI 13S02f: Facade Improvement at 852 N. 13th St.	Community & Economic Development
43	SNI 13S03: 13th St Sidewalk and Street Lighting Improvement	Transportation & Aviation Services
44	SNI DP02: Neighborhood Traffic Study	Transportation & Aviation Services
45	SNI FWBT01: William and 24th Redevelopment	Community & Economic Development
46	SNI MA04: Establish Market/Almaden as Conservation Area	Community & Economic Development

Figure 1-4

Completed Capital Projects during the Decade of Investment by Council Districts

Projects Completed in FY 04-05 (continued)

<u>Project Name</u>	<u>CSA</u>
District 3 (continued)	
47 SNI SK03: Improve Keyes Street Streetscape	Transportation & Aviation Services
48 SNI SK03b: Sidewalk Replacement on Keyes St	Transportation & Aviation Services
49 SNI SK07: Noise Study	Transportation & Aviation Services
50 SNI SK04c: Revitalize Neighborhood at 1098 S. 3rd & 135-145 Keyes	Community & Economic Development
51 SNI UN05: Pedestrian Corridor Enhancement (E Reed from 6th to 7th)	Transportation & Aviation Services
52 SNI WA01: Parque de San Mateo Sheedy	Neighborhood Services
53 SNI WA09: Goodyear-Mastic Traffic and Pedestrian Enhancements	Transportation & Aviation Services
54 SNI WA10a: Harliss Av Streetlights	Transportation & Aviation Services
55 Street Lights: Delmas Park	Transportation & Aviation Services
56 Third Street Garage Seismic Upgrade	Transportation & Aviation Services
District 4	
57 60-inch RCP Interceptor Rehabilitation Phase VB	Environmental & Utility Services
58 84" RCP Interceptor Phase VB	Environmental & Utility Services
59 Berryessa Branch Library	Neighborhood Services (Library Bond)
60 Berryessa Branch Library Public Art	Community & Economic Development
61 Berryessa Road: Route 101 to Coyote Creek	Transportation & Aviation Services
62 Elizabeth Street Improvement Project (Phase I)	Transportation & Aviation Services
63 Hope Street Retaining Wall	Transportation & Aviation Services
64 Hostetter Road: Sierra Creek to Stone Creek	Transportation & Aviation Services
65 King Road Widening Phase II (Berryessa to Commodore)	Transportation & Aviation Services
66 Noble Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
67 Rincon Storm System Improvements, Phase II	Environmental & Utility Services
68 Suncrest Avenue Sanitary Sewer Repair (MRP 96-7)	Environmental & Utility Services
69 Trimble-Morrill Sanitary Sewer Rehabilitation Phase I	Environmental & Utility Services
70 Trimble Road Sidewalk Improvements	Transportation & Aviation Services
District 5	
71 Fischer Middle School Athletic Field and Track Improvements	Neighborhood Services
72 Harvest Drive: Blue Mountain to Rocky Mountain (TDA)	Transportation & Aviation Services
73 Irrigation Improvement (Prusch Park Farm)	Neighborhood Services
74 King & Story Road Public Art	Community & Economic Development
75 Lower Silver Creek Sanitary Realignment	Environmental & Utility Services
76 SNI EV03: Dev't of Affordable Housing (21 units completed 03-04)	Community & Economic Development
77 SNI EV04: Noise Study	Transportation & Aviation Services
78 SNI EV05: Sidewalk Installation & Repair	Transportation & Aviation Services
79 SNI GE03: Curb & Gutter Improvements	Transportation & Aviation Services
80 SNI GE04: Housing Improvements	Community & Economic Development
81 SNI GE05a: Plata Arroyo Park Skate Facility	Neighborhood Services
82 SNI MAY04a: Perform Streetlight Study & Improve Neighborhood Lighting	Transportation & Aviation Services
83 Traffic Signal Installation at Alum Rock Av and McCreery Av	Transportation & Aviation Services
84 Traffic Signal Installation at Challenger-Francis & McKee	Transportation & Aviation Services
85 White Road: Penitencia to McKee	Transportation & Aviation Services
District 6	
86 Bramhall Park Improvements	Neighborhood Services
87 Emory Street and Chapman Street (TDA)	Transportation & Aviation Services
88 Fire Station No. 4 Upgrade (Leigh Ave)	Public Safety
89 Fire Station No. 7 Upgrade (Emory St)	Public Safety
90 Lincoln Avenue Enhanced Crosswalks	Transportation & Aviation Services
91 Los Gatos Creek Trail Reach 4 Development (PARK BOND)	Neighborhood Services (Bond)
92 SNI BRBK07: Richmond/Menker Apartment Improvements Phase I	Community & Economic Development
93 The Alameda at Cleaves Improvements	Community & Economic Development
94 Traffic Signal Modification at Cottle & Curtner	Transportation & Aviation Services
District 7	
95 Willow Glen High School Track Grant	Neighborhood Services
96 Andrew Hill High School Athletic Field Renovation	Neighborhood Services
97 Lone Bluff Park	Neighborhood Services
98 TRAIL: Coyote Creek Reach 5/6 Infrastructure Evaluation Study	Neighborhood Services
99 Fire Station No. 16 Upgrade (S King Rd)	Public Safety
100 Fire Station No. 26 Upgrade (Tully Road)	Public Safety
101 Oakland Road Bridge Mitigation	Transportation & Aviation Services
102 SNI TS01a: Define Scope & Concept. Design for School Community Hub Phase 1	Neighborhood Services
103 SNI TS02a: McLaughlin Av Tree Planting	Transportation & Aviation Services
104 SNI TS03: Mini Park at Nisich Drive Acquisition	Neighborhood Services
105 SNI TS09: Soundwall and Decorative Fence	Transportation & Aviation Services
106 Tully Community Branch Library	Neighborhood Services (Library Bond)
107 Tully Community Branch Library Public Art (Two Clouds)	Community & Economic Development
District 8	
108 Evergreen Center Expansion Rebid	Neighborhood Services
109 Groesbeck Hill Park Minor Improvements	Neighborhood Services
110 Hillstone Park Site Development	Neighborhood Services
111 SNI KO01: Housing Improvement Program	Community & Economic Development

Figure 1-4

Completed Capital Projects during the Decade of Investment by Council Districts

Projects Completed in FY 04-05 (continued)

<u>Project Name</u>	<u>CSA</u>
District 8 (continued)	
112 SNI KO03: Coordinate w/Boys/Girls Club to improve bldg. & facilities	Neighborhood Services
113 Traffic Signal Installation at Colt & Silver Creek	Transportation & Aviation Services
114 Traffic Signal Installation at Brigadoon & Daniel Maloney	Transportation & Aviation Services
115 TRAIL: Thompson Creek Reach 1 to 4 Master Plan	Neighborhood Services
District 9	
116 Camden Community Center Public Art (Hand in Hand)	Community & Economic Development
117 Fire Station No. 9 Upgrade (Ross Ave)	Public Safety
118 Fire Station No. 13 Upgrade (Pearl Ave)	Public Safety
119 SNI Union/Curtner 01: Facade Improvements	Community & Economic Development
120 Traffic Signal Installation at Camden Dr & Merrill Loop	Transportation & Aviation Services
District 10	
121 Almaden Lake Park Improvement Phase I	Neighborhood Services (Bond)
122 Almaden Winery Park Youth Lot Development	Neighborhood Services
123 Almaden Winery Community Center Seismic Retrofit Project	Neighborhood Services
124 Cathedral Oaks Park Minor Improvements	Neighborhood Services
125 SNI H/VM 01a: Hoffman Via Monte Neighborhood Center (Acquisition)	Neighborhood Services
126 SNI H/VM04a: Alleyway Enhancement (Pioneer H.S. Fence)	Community & Economic Development
127 SNI H/VM06: Residential Landscape Improvements (Phase 1)	Community & Economic Development
Multi-Dist.	
128 (D2 & D10) Coyote Alamitos Canal Feasibility Study	Neighborhood Services
129 (D3 & D4) Fourth St/Zanker Rd Sanitary Sewer Rehabilitation	Environmental & Utility Service:
130 (D3 & D7) Monterey Rd Median Island Landscape (Keyes/Curtner)	Transportation & Aviation Services
131 (D3 & D7) Seismic Bridge Retrofit - Tully Road	Transportation & Aviation Services
132 (D3 & D6) SNI GG01a: Gardner Area Street Reconstruction (Delmas Avenue)	Transportation & Aviation Services
133 (D7 & D8) SNI KO04: Traffic Calming Improvements Phase I	Transportation & Aviation Services
134 (D3 & D7) SNI WA08a: Alley Reconstruction C1 & C2	Transportation & Aviation Services
135 (D7 & D8) SNI WE10: KLOK Property Improvements - King Rd	Transportation & Aviation Services
136 (D5 & D6) Street Lights: Lenzen-White	Transportation & Aviation Services
137 (D3 & D4) Taylor Street at Route 101	Transportation & Aviation Services
138 (D5 & D10) TRAIL: Calboxes - Plata Arroyo & Zollezzi, Quad. River Rch 12	Neighborhood Services
139 (D3 & D6) Traffic Signal Modification at Julian & Stockton	Transportation & Aviation Services
140 (D2 & D7) Traffic Signal Installation at El Cajon Dr & Senter Rd	Transportation & Aviation Services
141 (D3 & D7) Traffic Signal Modification at Monterey & Phelan	Transportation & Aviation Services
142 (D3 & D7) University Area Sanitary Sewer Rehabilitation	Environmental & Utility Service:
Citywide	
143 Airline Maintenance Facility (Feasibility)	Transportation & Aviation Services
144 Almaden-Vine Area Sanitary Sewer Rehabilitation	Environmental & Utility Service:
145 Alternative Disinfection Study (WPCP)	Environmental & Utility Service:
146 Alum Rock Park Penitencia Creek Entrance	Neighborhood Services
147 Alum Rock Park Quail Hollow Bridge Replacement	Neighborhood Services
148 Animal Care Center	Neighborhood Services
149 Animal Care Center Landscape Improvements Phase I	Neighborhood Services
150 Building Modifications - Terminal C Break & Locker Room	Transportation & Aviation Services
151 Cargo Ramp Security and Taxiway Improvements	Transportation & Aviation Services
152 Checkpoint Term. C - Alarm System Inst., Alaska Airlines & Togo's Conso	Transportation & Aviation Services
153 Checkpoint Terminal C - Alaska Holdroom	Transportation & Aviation Services
154 CRSTI - Electrical Panel Relocation	Transportation & Aviation Services
155 CRSTI - Southeast Area Paving	Transportation & Aviation Services
156 Diversion Pipe Chlorination	Environmental & Utility Service:
157 East Primary Effluent Channel Repair (WPCP)	Environmental & Utility Service:
158 Elements of the Master Plan Studies - Parking	Transportation & Aviation Services
159 Elements of the Master Plan Studies - Roadway	Transportation & Aviation Services
160 Elements of the Master Plan Studies - Signage	Transportation & Aviation Services
161 Extend and Strengthen Runway 30L - 9 Par Site Soil Removal/Stockpiling	Transportation & Aviation Services
162 Fiber Optic Cable - Response Center	Transportation & Aviation Services
163 Gate A1-C Relocation	Transportation & Aviation Services
164 Guadalupe Gardens Class I Soil Removal	Neighborhood Services
165 Guadalupe Gardens Improvements Phase I	Neighborhood Services
166 ITS San Jose Signal Retiming	Transportation & Aviation Services
167 Lake Cunningham Pathway Repair	Neighborhood Services
168 Land Improvements - Roadway Imp. @ TSA Bomb Disposal Site	Transportation & Aviation Services
169 New Civic Center - Curtain Wall Bid Package (3A)	Strategic Support
170 New Civic Center - Elevators Bid Package (4B)	Strategic Support
171 New Civic Center - Finishes Core and Shell Bid Package (5B)	Strategic Support
172 New Civic Center - General Requirements Bid Package (2C)	Strategic Support
173 New Civic Center - Improvements Bid Package (2C)	Strategic Support
174 New Civic Center - Interiors Bid Package (6)	Strategic Support
175 New Civic Center - Mech/Elect/Plumbing Bid Package (5A)	Strategic Support
176 New Civic Center - Sitework Bid Package (7)	Strategic Support
177 New Civic Center - Super Structure (Concrete) Bid Package (4C)	Strategic Support

Figure 1-4

Completed Capital Projects during the Decade of Investment by Council Districts

Projects Completed in FY 04-05 (continued)

Project Name

CSA

Citywide (continued)

178	New Civic Center - Super Structure (Steel) Bid Package (4A)	Strategic Support
179	Motor Control Center G1/G2 & DAFT Console A Replacement (WPCP)	Environmental & Utility Services
180	North Concourse Roadway Mitigations (Feasibility)	Transportation & Aviation Services
181	Plaza de Cesar Chavez Electrical Improvements	Neighborhood Services
182	Railroad Crossing Safety Improvements 2004-05	Transportation & Aviation Services
183	Raw Sewage & Effluent Sampling Station	Environmental & Utility Services
184	Relocate Parking Control Buildings (Feasibility)	Transportation & Aviation Services
185	Remote Transmitter Receiver Relocation	Transportation & Aviation Services
186	Revenue Control Equipment Replacement	Transportation & Aviation Services
187	Runway 30L Extension	Transportation & Aviation Services
188	School Access Enhanced Crosswalks	Transportation & Aviation Services
189	Silicon Valley - ITS Infrastructure Master Planning	Transportation & Aviation Services
190	Streetlights Citywide 2003	Transportation & Aviation Services
191	Streetlights Crackdown 2004	Transportation & Aviation Services
192	Street Lights: Neighborhood Enhancement	Transportation & Aviation Services
193	Terminal Modifications - Glass Partition Wall	Transportation & Aviation Services

Projects Completed in FY 03-04

Project Name

CSA

District 1

1	Bicycle & Pedestrian Facilities - Payne Avenue and Eden Avenue (TDA)	Transportation & Aviation Services
2	Cypress Center Renovation	Neighborhood Services
3	Gleason Avenue Streetscape	Neighborhood Services
4	Loma Linda Neighborhood Traffic Calming	Transportation & Aviation Services
5	Lynhaven Neighborhood Enhanced Crosswalk	Transportation & Aviation Services
6	Mise Park Restroom (PARK BOND)	Neighborhood Services (Bond)
7	Moreland Way at San Tomas Aquino Road	Transportation & Aviation Services
8	Rainbow Park Play Area Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
9	San Tomas Aquino Creek SS Rehabilitation Phase II	Environmental & Utility Services
10	San Tomas Aquino Road and Payne Avenue Sidewalk	Transportation & Aviation Services
11	Saratoga Creek Park Youth Lots Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
12	SNI BLK02b: Property Acquisition for 3707 Williams Road	Neighborhood Services
13	Westmont High School Enhanced Crosswalk	Transportation & Aviation Services

District 2

14	Basking Ridge Tot Lot Development	Neighborhood Services
15	Century Oaks Water Service & Irrigation POC (Century Oaks Site Development)	Neighborhood Services
16	Edenvale Garden Park Perimeter Fencing	Neighborhood Services
17	Edenvale Reservoir Site Restoration	Environmental & Utility Services
18	Great Oaks-State Route 85 Community Facilities District	Community & Economic Development
19	Improvement District 99-218SJ (Hellyer-Piercy) Contract #1	Community & Economic Development
20	Improvement District 99-218SJ (Hellyer - Piercy) Contract #2	Community & Economic Development
21	Southside Center Phase II Renovation	Neighborhood Services
22	Southside Community Center Tot Lot Renovation	Neighborhood Services

District 3

23	Backesto Park Restroom Renovation	Neighborhood Services
24	Bernal Park Expansion	Neighborhood Services
25	Bestor Park Public Art (South Fished Street)	Community & Economic Development
26	Biebrach Park Youth & Tot Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
27	Bonita Park Sound Feasibility Study	Neighborhood Services
28	Coleman Avenue: Hedding to Taylor Widening Study	Transportation & Aviation Services
29	Coyote Creek Trail Study	Neighborhood Services
30	Dog Park at Watson Park	Neighborhood Services
31	First Street/Skyport Drive Improvements	Transportation & Aviation Services
32	Forestdale Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
33	King Road: Penitencia to McKee: King Rd Widening Phase I (Mabury to McKee)	Transportation & Aviation Services
34	Japantown Gateway	Transportation & Aviation Services
35	Martin Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
36	Northside Community Center	Neighborhood Services
37	Paseo de San Antonio Public Art (Convergence)	Community & Economic Development
38	Roosevelt Park Roller Hockey Rink, Phase II	Neighborhood Services
39	San Carlos Street: Los Gatos Creek Bridge Study	Transportation & Aviation Services
40	Second/San Carlos Garage - Traffic Coating Replacement	Transportation & Aviation Services
41	South 5th & 6th City Facilities Service Conversion	Community & Economic Development
42	SNI DP01: Residential Permit Parking	Transportation & Aviation Services
43	SNI SK02b: Installation of Road Humps on 8th St & 9th St	Transportation & Aviation Services
44	SNI UN02: 5th/6th Street Alley Reconstruction (University)	Transportation & Aviation Services
45	SNI WA06a: Rehab of Commercial Property @Oak & 1st (Phase 1)	Community & Economic Development
46	Taylor/First Area Mitigation	Transportation & Aviation Services
47	Traffic Calming - Improvements of Martha St at S. 10th St and S. 11th St (design only)	Transportation & Aviation Services
48	Traffic Signal at Fourth Street and Mission Street	Transportation & Aviation Services

Figure 1-4

Completed Capital Projects during the Decade of Investment by Council Districts

Projects Completed in FY 03-04 (continued)

	<u>Project Name</u>	<u>CSA</u>
District 3 (continued)		
49	Traffic Signal at Santa Clara St & Sixth St	Transportation & Aviation Services
50	Underground Street Lights on Oaks and Edwards Street	Transportation & Aviation Services
District 4		
51	Watson Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
52	Alviso Branch Library Public Art	Community & Economic Development
53	Bay Trail Development Strategy	Neighborhood Services
54	Central Community Police Center	Public Safety
55	Educational Center Site Restoration	Environmental & Utility Services
56	Fill Placement at Educational Center	Environmental & Utility Services
57	Flickinger Park Youth and Tot Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
58	Mabury Park/ Penitencia Creek Park Chain Reach 6 Phase 1 Improvements	Neighborhood Services
59	North San Jose Bike Lanes	Transportation & Aviation Services
60	Oakland Road: Route 101 to Brokaw	Transportation & Aviation Services
61	Oakland Road at Wayne Ave/UPRR	Transportation & Aviation Services
62	Sanitary Sewer Master Plan for the North Area	Environmental & Utility Services
63	Townsend Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
64	Traffic Signal Installation at Berger Dr & Oakland Rd	Transportation & Aviation Services
65	Trimble-Morrill SS Rehabilitation - Phase I	Environmental & Utility Services
66	Zanker Road Sidewalk Improvements at Bering Dr	Transportation & Aviation Services
District 5		
67	Overfelt House Renovation (design)	Neighborhood Services
68	PAL Boxing Facility Public Art (Triumph	Community & Economic Development
69	PAL Fitness Center	Neighborhood Services
70	Pala School Field Renovation	Neighborhood Services
71	Plata Arroyo Park Play Area Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
72	Prusch Park Perimeter Improvements	Neighborhood Services
73	Rule 20B Undergrounding District - McKee/Toyor	Community & Economic Development
74	Silvia Cassell Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
75	Street Lighting at Elementary School	Transportation & Aviation Services
76	Street Lighting Installation (Mayor)	Transportation & Aviation Services
77	Traffic Signal at Mt. McKinley and White	Transportation & Aviation Services
District 6		
78	Corlista Dr Median Island	Transportation & Aviation Services
79	Gregory Street Bridge	Neighborhood Services
80	Hester Park Minor Renovations	Neighborhood Services
81	Hoover School Performing Arts Center	Neighborhood Services
82	Newhall Traffic Diversion	Transportation & Aviation Services
83	Palm Haven Pillars Restoration	Community & Economic Development
84	Pedestrian Crosswalk at W. San Carlos St. and Menker Ave.	Transportation & Aviation Services
85	Railroad Crossing Safety Improvements	Transportation & Aviation Services
86	River Glen Restroom (PARK BOND)	Neighborhood Services (Bond)
87	SNI BRBK01a: Buena Vista Park Development	Neighborhood Services
88	SNI BRBK05: Program Services Inventory & Facility Needs Assessment	Neighborhood Services
89	Traffic Calming - Coe/Delmas/Hull Median Island	Transportation & Aviation Services
90	Traffic Calming - North Buena Vista Neighborhood	Transportation & Aviation Services
91	Traffic Calming - Shasta/Hanchett Circles	Transportation & Aviation Services
92	Wallenberg Park Play Area Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
93	West Hedding and Elm Median Landscaping	Transportation & Aviation Services
94	Willow Glen Bank of America Parking Lot Improvements	Transportation & Aviation Services
95	Willow Glen & Rose Garden Area Sanitary Sewer Rehabilitation	Environmental & Utility Services
District 7		
96	Animal Shelter Public Art	Community & Economic Development
97	Communications Hill Blvd Median Island	Community & Economic Development
98	Hillsdale Avenue and Communications Hill Boulevard	Community & Economic Development
99	Evergreen Sanitary Sewer Rehabilitation Phase II	Environmental & Utility Services
100	Japanese Friendship Garden - Lower Gate	Neighborhood Services
101	Leininger Trailer Installation	Neighborhood Services
102	Los Lagos Golf Course Sink Hole Repair	Neighborhood Services
103	Ramblewood Park Play Area Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
104	Route 101: Tully Interchange Upgrade PSR - Central Corridor Study	Transportation & Aviation Services
105	Stonegate Skatepark	Neighborhood Services
106	Story Road Mitigation Project	Transportation & Aviation Services
107	Traffic Signal Installation at Senter Rd & Wool Creek Dr	Transportation & Aviation Services
108	Traffic Signal at Lucretia Ave and Summerside Dr	Transportation & Aviation Services
109	Tully Road Ball Field Development - Phase II	Neighborhood Services
110	Tully Road Ball Field Development - Phase III	Neighborhood Services
111	Tully Road: Monterey to Lucretia	Transportation & Aviation Services
District 8		
112	Boggini Park Little League Field Upgrade	Neighborhood Services
113	Fowler Creek Park Updated Master Plan	Neighborhood Services

Figure 1-4

Completed Capital Projects during the Decade of Investment by Council Districts

Projects Completed in FY 03-04 (continued)

<u>Project Name</u>	<u>CSA</u>
District 8 (continued)	
114 Groesbeck Hill Park Improvements	Neighborhood Services
115 Montgomery Hill Bridge	Neighborhood Services
116 Traffic Signal at Flint Drive and Tully Road	Transportation & Aviation Services
District 9	
117 Camden Center Room 113 HVAC Replacement	Neighborhood Services
118 Camden Gymnasium Bleachers Renovator	Neighborhood Services
119 Cilker Park	Neighborhood Services
120 Doerr Park Youth Lot Renovation	Neighborhood Services
121 Kirk Center Patio Improvements	Neighborhood Services
122 Kirk Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
123 Paul Moore Park Restroom (PARK BOND)	Neighborhood Services (Bond)
124 Terrell Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
District 10	
125 Almaden Expressway Pedestrian Overcrossing Study	Neighborhood Services
126 Carrabelle Park Play Area Upgrade	Neighborhood Services
127 Glenview Park Tot Lot Renovation	Neighborhood Services
128 Guadalupe Oak Grove Restroom (PARK BOND)	Neighborhood Services (Bond)
129 Guadalupe Creek Trail Master Plan	Neighborhood Services
130 Guadalupe River Bridge at Almaden Lake	Neighborhood Services
131 Guadalupe River South Reach 12	Neighborhood Services
132 Jeffrey Fontana Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
133 Jeffrey Fontana Park Public Art (Memorial)	Community & Economic Development
134 Meadows Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
135 Parkview I Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
136 Parkview II Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
137 Parma Park Master Plan (PARK BOND)	Neighborhood Services (Bond)
138 Playa Del Rey Sewer Rehabilitation	Environmental & Utility Services
139 Redmond Ave. Median Island Improvements (Meridian-Strelow)	Transportation & Aviation Services
140 TJ Martin Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
141 Vineland Branch Library (LIBRARY BOND)	Neighborhood Services (Library Bond)
142 Vineland Branch Library Public Art	Community & Economic Development
143 Waterford Park Renovation	Neighborhood Services
144 Winfield Boulevard at Los Alamitos Creek	Community & Economic Development
Multi-Dist.	
145 (D3 & D7) Alma/Almaden Median Island Public Art (We Live Here)	Community & Economic Development
146 (D3 & D4) DOT Miscellaneous Sanitary Sewer Rehab Projects	Environmental & Utility Services
147 (D3 & D6) Hester-Naglee Area Sanitary Sewer Rehabilitation Phase I	Environmental & Utility Services
148 (D3 & D6) Julian-Sunol Sanitary Sewer Rehabilitation Phase II	Environmental & Utility Services
149 (D3 & D4) Route 101 at Mabury Interchange Upgrade (Study)	Transportation & Aviation Services
150 (D3 & D4) San Jose - LRT Signal Retiming	Transportation & Aviation Services
151 (D2 & D8) Silver Creek Pipeline Project	Environmental & Utility Services
152 (D1 & D6) SNI WIN02: Eden Avenue Traffic Calming	Transportation & Aviation Services
153 (D4 & D5) White Road MIL - Penitencia to Mabury	Transportation & Aviation Services
Citywide	
154 2002-03 Street Resurfacing Project SNI Areas	Transportation & Aviation Services
155 Airline Ticket Counter	Transportation & Aviation Services
156 Airport Boulevard/Airport Parkway Grade Separation (Feasibility)	Transportation & Aviation Services
157 Alum Rock Park Trail	Neighborhood Services
158 Alum Rock Park 1998 Storm Damage Repair (Phase 2)	Neighborhood Services
159 Battery Recharge Stations Terminal A	Transportation & Aviation Services
160 Building Modifications - Fire Suppression in Various Locations	Transportation & Aviation Services
161 Central Terminal Building Feasibility	Transportation & Aviation Services
162 Cherry Flat Dam Evaluation	Neighborhood Services
163 CIP Database Enhancement Project - Phase II	Strategic Support
164 Convention Center Sound System Renovation	Community & Economic Development
165 Digester Gas Holder Rehabilitation (WPCP)	Environmental & Utility Services
166 East Primary Tanks Sluice Gates Replacement (WPCP)	Environmental & Utility Services
167 Edenvale Garden Park Phases IV and V	Neighborhood Services
168 Elements of the Master Plan Studies - Electrical Master Plan	Transportation & Aviation Services
169 Elements of the Master Plan Studies - Utility Master Plan	Transportation & Aviation Services
170 ESB Lighting Control	Environmental & Utility Services
171 Filter Influent PS Variable Frequency Drive No. 5	Environmental & Utility Services
172 Fire Dispatch Channel Expansion - Interference with North Bay Agency	Strategic Support
173 Guadalupe River Park Contracts I & II Redesign	Neighborhood Services
174 ITS: Airport Area - San Jose International Airport Advanced Traffic Management System	Transportation & Aviation Services
175 ITS: Web Traveler Silicon Valley Smart Corridor Phase I	Transportation & Aviation Services
176 Kelley Park Maintenance Area Improvement	Neighborhood Services
177 Lake Cunningham Perimeter Landscaping Design	Neighborhood Services
178 Land Improvements - Norman Y. Mineta San Jose International Airport Modular Parking Office	Transportation & Aviation Services
179 Municipal Rose Garden (PARK BOND)	Neighborhood Services (Bond)

Figure 1-4

Completed Capital Projects during the Decade of Investment by Council Districts

Projects Completed in FY 03-04 (continued)

<u>Project Name</u>	<u>CSA</u>
Citywide (continued)	
180 New Civic Center - Foundation Bid Package (2B)	Strategic Support
181 New Civic Center - Plaza Structural Deck Bid Package (4D)	Strategic Support
182 Nitrification Waste Activated Sludge Pump Replacement (WPCP)	Environmental & Utility Service
183 North Concourse Site Facility Relocations	Transportation & Aviation Services
184 Prusch Park Irrigation System Renovation	Neighborhood Services
185 Restroom Upgrades, Terminals-Facilities Restroom Plumbing	Transportation & Aviation Services
186 Route 880: Stevens Creek Interchange Upgrade (Study)	Transportation & Aviation Services
187 Sanitary Sewer Master Plan for the Central Area	Environmental & Utility Service
188 Sanitary Sewer Master Plan for the South Area	Environmental & Utility Service
189 Saratoga, Story & McLaughlin City Facilities SF	Community & Economic Development
190 School Radar Signs	Transportation & Aviation Services
191 Skyport Drive Grade Separation	Transportation & Aviation Services
192 Street Lights Backlog 2002	Transportation & Aviation Services
193 Street Lights Citywide 2002	Transportation & Aviation Services
194 Street Lights Crackdown 2003	Transportation & Aviation Services
195 Street Lights: Strong Neighborhoods 2003	Transportation & Aviation Services
196 Taxiway Y Reconstruction (Feasibility)	Transportation & Aviation Services
197 Terminal A South Planter Area Improvement	Transportation & Aviation Services
198 Terminal Modifications A & C - T/A Carpet Replacement	Transportation & Aviation Services
199 Traffic Signal at Edenbury/Pearl, McKay/Ringwood, 5th/Julian, Ringwood/Tradezone,	Transportation & Aviation Services
200 Traffic Signal at Auzeais/Bird, Goodyear/Vine, Curtner/New Jersey, Martha/3rd (01C)	Transportation & Aviation Services
201 Traffic Signal at Concourse/Lundy, Julian/19, San Ped./S. Clara, Galahad/Story (01A)	Transportation & Aviation Services
202 Traffic Signal at Alvin/Fontain, Blossom/Santa Teresa, Glen Angus/Tully (01B)	Transportation & Aviation Services
203 Traffic Signal at McLaughlin/Sylvia, Magliocco/Winchester (01D)	Transportation & Aviation Services
204 Watershed Data Base Systems (WPCP)	Environmental & Utility Service

Projects Completed in FY 02-03

<u>Project Name</u>	<u>CSA</u>
District 1	
1 Boynton Avenue Sidewalk Installation	Transportation & Aviation Services
2 Calabazas Park Restroom (PARK BOND)	Neighborhood Services (Bond)
3 Community Gardens at Latimer School	Neighborhood Services
4 Hathaway Park Tot Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
5 Mise/Saratoga Creek Lighting	Neighborhood Services
6 Moreland Way: Flora to Rosalia (TDA)	Transportation & Aviation Services
7 Murdock Park Youth Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
8 San Tomas Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
9 San Tomas Restroom Renovation (PARK BOND)	Neighborhood Services (Bond)
10 West Valley Branch Library	Neighborhood Services
11 West Valley Branch Library Public Art	Community & Economic Development
12 Williams Road Sidewalk	Transportation & Aviation Services
District 2	
13 Davis School Track Repairs (grant)	Neighborhood Services
14 Great Oaks Park Renovation (PARK BOND)	Neighborhood Services (Bond)
15 Los Paseos Park Youth Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
16 Melody Park Youth Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
17 Monterey-Riverside Sanitary Sewer Rehab Phase II	Environmental & Utility Service
18 Monterey-Riverside Supplement Sanitary Sewer	Environmental & Utility Service
19 Santa Teresa Blvd. M.I.L. Improvements (Cottle-Blossom)	Transportation & Aviation Services
20 Shady Oaks Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
21 Silver Leaf Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
22 SNI E/G009: Residential Speeding & Traffic Mit. (Edenvale/Great Oaks)	Transportation & Aviation Services
District 3	
23 Adobe Loading Dock Public Art (Big Flowers)	Community & Economic Development
24 Almaden Blvd Sanitary Sewer Rehabilitation	Environmental & Utility Service
25 Backesto Park Youth and Tot Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
26 Burton Circles	Transportation & Aviation Services
27 Columbus Park Irrigation Renovation	Neighborhood Services
28 East San Jose Sanitary Sewer Rehabilitation Phase II	Environmental & Utility Service
29 Julian St./McKee St. Overpass	Transportation & Aviation Services
30 Julian Street Median Island at Pellier Park Improvements	Transportation & Aviation Services
31 McEnery Park Public Art (Wildlife of Guadalupe River)	Community & Economic Development
32 Newhall Avenue Sanitary Sewer Rehabilitation	Environmental & Utility Service
33 Northside Community Center Public Art (Capriz 2003)	Community & Economic Development
34 Northside Community Center Public Art (Transcendence)	Community & Economic Development
35 Play Equipment at Washington School Ground	Neighborhood Services
36 Roosevelt Roller Hockey Rink	Neighborhood Services
37 Ryland Park Youth and Tot Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
38 Sanitary Junction Structure Rehabilitation Phase I	Environmental & Utility Service
39 Sixth and Bestor Park Development (scope)	Neighborhood Services

Figure 1-4

Completed Capital Projects during the Decade of Investment by Council Districts

Projects Completed in FY 02-03 (continued)

<u>Project Name</u>	<u>CSA</u>
District 3 (continued)	
40 SNI UN07a: Rehabilitation of Commercial Building at 10th/11th (Phase 1	Community & Economic Development
41 South First Street Tree Planting	Transportation & Aviation Services
42 Spartan Stadium Improvements Grant	Neighborhood Services
43 Watson Park Restroom and Ramp (PARK BOND)	Neighborhood Services (Bond)
44 West Virginia Street Sidewalk	Transportation & Aviation Services
45 Wooster Ave: Silver Creek Bridge	Transportation & Aviation Services
District 4	
46 Alviso Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
47 Berryessa Community Center Public Art (Valley of Hearts Delight	Community & Economic Development
48 Berryessa Road MIL Improvements	Transportation & Aviation Services
49 Cataldi Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
50 Fourth Interceptor Phase V/VA	Environmental & Utility Services
51 Northwood Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
52 Old Oakland Road Storm Drain Pump Station	Environmental & Utility Services
53 Vinci Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
District 5	
54 Alum Rock/King Streetscape Imp Project (N. 34th St./ Jackson Ave.)	Transportation & Aviation Services
55 Capitol Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
56 Children of the Rainbow Youth Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
57 Cimarron Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
58 Hillview Park Play Area and Restroom (PARK BOND)	Neighborhood Services (Bond)
59 McKee Road at Capitol Avenue	Transportation & Aviation Services
60 Story Road and Lido Way Sidewalk Replacement	Transportation & Aviation Services
61 Street Lighting at Schools	Transportation & Aviation Services
62 Street Lights Mayfair 2002	Transportation & Aviation Services
63 Traffic Signal at Dobern/Jackson	Transportation & Aviation Services
District 6	
64 498 Menker Avenue House Removal	Neighborhood Services
65 Almaden Road Sidewalk Repair	Transportation & Aviation Services
66 Bird and Fisk Pocket Park (Hummingbird Park)	Neighborhood Services
67 Buchser Way Curb and Gutter Repair	Transportation & Aviation Services
68 Forest-Rosa Sanitary Sewer Rehabilitation Phase IV	Environmental & Utility Services
69 Hamann Park Youth Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
70 Lincoln High School Frontage (TDA)	Transportation & Aviation Services
71 Lincoln High School Theater grant	Neighborhood Services
72 Nightingale- Redbird Storm Drain	Environmental & Utility Services
73 O'Connor (Midtown) Park Development	Neighborhood Services
74 Roy Avenue Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
75 Scott Street Sidewalk Improvement	Transportation & Aviation Services
76 SNI BRBK08: West San Carlos/Bascom Ave Economic Dev' Strategy Phase 1	Community & Economic Development
77 The Alameda at Sunol and Wilson Sidewalk Replacement	Transportation & Aviation Services
78 Turnkey Park: Cahill Phase III	Neighborhood Services
79 Williams Road and Boynton Avenue Sidewalk	Transportation & Aviation Services
80 Willow Glen Pedestrian Street Lighting	Transportation & Aviation Services
81 Willow Street/Bramhall Park Restroom (PARK BOND)	Neighborhood Services (Bond)
District 7	
82 Cedro St: Cas/Buckeye	Transportation & Aviation Services
83 Coyote Garden Fence Replacement	Neighborhood Services
84 Lewis Road between Monterey Road and Aiello Drive	Transportation & Aviation Services
85 Police Stables Turnout Field Fencing Improvement	Neighborhood Services
86 Radio Street Improvement	Environmental & Utility Services
87 Rule 20B Undergrounding District - McLaughlin/Story	Community & Economic Development
88 Rule 20B Undergrounding District - Senter Road	Community & Economic Development
89 Solari Park Play Area and Restroom (PARK BOND)	Neighborhood Services (Bond)
90 South Central Swim Center Development (Fair Swim Center	Neighborhood Services
91 Stonegate Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
92 Story Road MIL Improvements (Senter to Highway 101)	Transportation & Aviation Services
93 Tully Road Ballfield Development, Phase I	Neighborhood Services
94 Tully Road Men's Locker Room Relocation	Neighborhood Services
95 Tully Road Stables Locker Room	Neighborhood Services
96 Tully Road Turn Out Field Relocation	Neighborhood Services
97 Turtle Rock Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
District 8	
98 Aborn Square Loop Sidewalk Installation	Transportation & Aviation Services
99 Boggini Park Restroom and Tot Lot	Neighborhood Services
100 Brigadoon Park Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
101 Evergreen Park Irrigation Renovation	Neighborhood Services
102 Evergreen Park Play Area Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
103 Fernish Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
104 Fernish Park Trail	Neighborhood Services

Figure 1-4

Completed Capital Projects during the Decade of Investment by Council Districts

Projects Completed in FY 02-03 (continued)

<u>Project Name</u>	<u>CSA</u>
District 8 (continued)	
105 Groesbeck Hill Park Public Art (Meditation Bench)	Community & Economic Development
106 Meadowfair Center Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
107 Scenic Meadow Park	Neighborhood Services
108 SNI WE05a: Barberry Lane Sidewalk Installation Phase 2 (West Evergreen)	Transportation & Aviation Services
109 Welch Park Restroom (PARK BOND)	Neighborhood Services (Bond)
District 9	
110 Butcher Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
111 Camden Community Center Parking Lot Expansion	Neighborhood Services
112 Camden Avenue M.I.L. Improvements (Blossom Hill-Kooser)	Transportation & Aviation Services
113 Doerr Park Youth Lot Renovation (design)	Neighborhood Services
114 Doerr Restroom	Neighborhood Services
115 Erickson Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
116 Huerta Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
117 Kirk Center Play Lot Renovation	Neighborhood Services
118 Paul Moore Park Renovation	Neighborhood Services
119 Reed Elementary School Playground Grant	Neighborhood Services
120 Thousand Oaks Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
121 Union and Foxworthy Avenues Improvement	Transportation & Aviation Services
District 10	
122 Almaden Winery Park Enhancements	Neighborhood Services
123 Almaden Meadows Park Youth Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
124 Camden Avenue at Mt. Forest Uplift Crosswalk Project	Transportation & Aviation Services
125 McAbee Road M.I.L. Improvements (Golden Oak-Porto Alegre)	Transportation & Aviation Services
126 Meridian at Oakglen Uplift Crosswalk Project	Transportation & Aviation Services
127 Parkview III Park Renovation	Neighborhood Services
128 Paseo Pueblo Dr. Golf Crk SS Lat. Reconstr. & Abandonment	Environmental & Utility Service
129 Redmond Avenue and Firefly Drive	Environmental & Utility Service
130 Redmond Avenue Sanitary Sewer I&I Reduction	Environmental & Utility Service
131 Santa Teresa Median Island	Community & Economic Development
132 Traffic Calming Priority List - Bret Harte Drive Improvement	Transportation & Aviation Services
133 Vista Park Phase II Development (PARK BOND)	Neighborhood Services (Bond)
Multi-Dist.	
134 (D1 & D6) ITS: Stevens Creek (West) - Sil. Vly ITS West Corridor Project (Design)	Transportation & Aviation Services
135 (D3 & D5) Pala Youth Center Public Art	Community & Economic Development
136 (D3 & D7) SNI WA06: Rehabilitation of Commercial Property at Oak and First (Washington)	Community & Economic Development
137 (D3 & D5) Traffic Calming Priority List - School Access Enhancement	Transportation & Aviation Services
Citywide	
138 2001-02 Street Rehabilitation Project Measure A/B Funded	Transportation & Aviation Services
139 2001-02 Street Resurfacing Project SNI Areas	Transportation & Aviation Services
140 Airport Boulevard - Terminal Drive Improvement	Transportation & Aviation Services
141 Alternative Fueling Station	Transportation & Aviation Services
142 Alum Rock Park Creek Realignment Study	Neighborhood Services
143 Alum Rock Park - Water Line Relocation	Neighborhood Services
144 Blower Building Office and Shop Remodel	Environmental & Utility Service
145 Building Modifications - Improve Air Quality at Terminal A Garage	Transportation & Aviation Services
146 Building Modifications - Fire Station No. 20 Remodel	Transportation & Aviation Services
147 Center for the Performing Arts Wall Treatment	Neighborhood Services
148 Central Service Yard (Phase 2) Study	Strategic Support
149 CIP Database Enhancement Project	Strategic Support
150 Compaq Arena Water Pressure Repairs	Strategic Support
151 Computer Control Room Modifications (WPCP)	Environmental & Utility Service
152 Ekaterinburg, Russia and Pune, India Sister Seating Project	Neighborhood Services
153 Fire Stations Diesel Exhaust Phase 6	Public Safety
154 HVAC Fire Stations 3, 5, and 10	Public Safety
155 Interim Air Cargo Ramp Extension (Design)	Transportation & Aviation Services
156 Interim Federal Inspection Services Building	Transportation & Aviation Services
157 ITS: Enhancements - Silicon Valley Smart Corridor (Design)	Transportation & Aviation Services
158 ITS: Proactive Signal Retiming	Transportation & Aviation Services
159 Lagoon Mudcat Anchor	Environmental & Utility Service
160 Lake Cunningham Overflow Parking Lot (Phase 2)	Neighborhood Services
161 Lake Cunningham Skatepark Feasibility Study	Neighborhood Services
162 Main Gate Security System	Environmental & Utility Service
163 MLK Library Public Art (Recollections)	Community & Economic Development
164 New Civic Center - Excavation Bid Package	Strategic Support
165 New Civic Center - Piles Bid Package	Strategic Support
166 North First Street Parallel Main	Environmental & Utility Service
167 Outfall Road Wetlands Mitigation Project	Environmental & Utility Service
168 Overfelt Gardens Improvements	Neighborhood Services
169 P&E Building Raw Sewage Wetwell Ventilation (WPCP)	Environmental & Utility Service
170 Police Administration Building Chiller Replacement	Public Safety

Figure 1-4

Completed Capital Projects during the Decade of Investment by Council Districts

Projects Completed in FY 02-03 (continued)

<u>Project Name</u>		<u>CSA</u>
Citywide (continued)		
171	Police Administration Building Seismic Upgrade	Public Safety
172	Public Education and Awareness Campaign for Traffic Calming (MBM)	Transportation & Aviation Services
173	Public Safety Mobile Computer Upgrade	Strategic Support
174	Resurfacing (MBM)	Transportation & Aviation Services
175	Runway 30L Reconstruction	Transportation & Aviation Services
176	San Jose Family Camp Restrooms, Phase 2	Neighborhood Services
177	SBWR Chlorine Residual Analyzer Station	Environmental & Utility Services
178	Security System Upgrades	Transportation & Aviation Services
179	Silicon Valley Intelligent Transportation System Fremont Milpitas Project	Transportation & Aviation Services
180	Smart Intersections Program 2002 Phase 1, Package A	Transportation & Aviation Services
181	Southeast Air Cargo (Design)	Transportation & Aviation Services
182	Southeast GA Tenant Hanger Demolition	Transportation & Aviation Services
183	Storm Drain Infrastructure Needs Assessment	Environmental & Utility Services
184	Street Lights Citywide 2001	Transportation & Aviation Services
185	Street Lights Crackdown 2002	Transportation & Aviation Services
186	Taxiway Y Reconstruction Study	Transportation & Aviation Services
187	Taxiway Z Extension - South (Design)	Transportation & Aviation Services
188	TPS Bldg Roof Stairway Project	Environmental & Utility Services
189	T. Signal at Aborn/Brigadoon., Barberry/King, Felds./Senter, Hamilton/Sagemont, Leeward/Story	Transportation & Aviation Services
190	Traffic Signal at Camden/Meridian/Hedding/Park, Lyndale/Story, Meridian/Park,	Transportation & Aviation Services
191	Traffic Signal at McLaughlin/Sylvia, Magliocco/Winchester (01D)	Transportation & Aviation Services
192	Vehicle Fuel Dispenser Replacement	Environmental & Utility Services

Projects Completed in FY 01-02

<u>Project Name</u>		<u>CSA</u>
District 1		
1	Mise Park Tot Lot Renovation	Neighborhood Services
2	Murdock Park Restrooms	Neighborhood Services
3	San Tomas Expressway Trunk Rehabilitation Ph I	Environmental & Utility Services
District 2		
4	Chynoweth Park Tot Lot Renovation	Neighborhood Services
5	Lean Avenue Median Improvements	Transportation & Aviation Services
6	Los Paseos Park Renovation	Neighborhood Services
District 3		
7	4th and San Fernando Parking Garage Public Art (ECHO)	Community & Economic Development
8	521 S. Sixth Street House Removal Project	Neighborhood Services
9	5th Street Sanitary Sewer and Storm Drain Relocation	Environmental & Utility Services
10	Delmas Avenue Sanitary Sewer Replacement (MRP 97-6)	Environmental & Utility Services
11	Delno Street Reconstruction	Transportation & Aviation Services
12	Fire Station 30 Seismic Upgrade & Remodeling	Public Safety
13	Horace Mann School Public Art (Nature of Life)	Community & Economic Development
14	McLaughlin Ave: Williams to Route 28C	Transportation & Aviation Services
15	North Seventh Street Sidewalk Improvement Project	Transportation & Aviation Services
16	Street Lights - Monterey Pedestrian	Transportation & Aviation Services
17	Street Lights Rosemary Gardens 2001	Transportation & Aviation Services
18	Taylor Street Brick Sewer Rehabilitation	Environmental & Utility Services
19	Third and Fourth Street Conversion EIR	Transportation & Aviation Services
20	Traffic Signal at Ninth/San Fernando	Transportation & Aviation Services
21	Traffic Signal at Taylor St/21st St	Transportation & Aviation Services
22	University Neighborhood Alley Reconstruction	Transportation & Aviation Services
23	West Virginia Street Alley Improvements	Transportation & Aviation Services
District 4		
24	Berryessa Creek Park Irrigation	Neighborhood Services
25	Brooktree Park Tot Lot	Neighborhood Services
26	Hope Street Improvement Project	Transportation & Aviation Services
27	North San Jose EIR	Environmental & Utility Services
28	Trimble Road at Guadalupe River	Transportation & Aviation Services
District 5		
29	Kammerer Ave Sidewalk Improvement Project	Transportation & Aviation Services
30	Parque de la Amistad Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
31	Street Lights Mayfair 2001	Transportation & Aviation Services
32	Welch Park Public Art (Perro Feliz)	Community & Economic Development
District 6		
33	Canoas Park Tot Lot Renovation	Neighborhood Services
34	Forest-Rosa Sanitary Sewer Supplement Rehabilitation Phase III	Environmental & Utility Services
35	Hensley Historic District, W. San Carlos, and E. Santa Clara Street	Transportation & Aviation Services
36	La Barbera Way Sidewalk Improvement Project	Transportation & Aviation Services
37	Lincoln Glen Park Play Areas	Neighborhood Services
38	River Glen Park Renovation (PARK BOND)	Neighborhood Services (Bond)

Figure 1-4

Completed Capital Projects during the Decade of Investment by Council Districts

Projects Completed in FY 01-02 (continued)

	<u>Project Name</u>	<u>CSA</u>
District 6 (continued)		
39	The Alameda at Martin Improvements	Transportation & Aviation Services
40	Traffic Signal at Atherton Ave/Hamilton Ave	Transportation & Aviation Services
41	Traffic Signal at Curci/Meridian	Transportation & Aviation Services
42	West San Carlos Street Median Island Improvements	Transportation & Aviation Services
43	West San Carlos Street Sidewalk Replacement	Transportation & Aviation Services
44	Willow Street Pump Station and Force Main	Environmental & Utility Service
District 7		
45	Curtner Avenue Infrastructure Improvement	Transportation & Aviation Services
46	Hillsdale Avenue Sidewalk Installation	Transportation & Aviation Services
47	Phelan Avenue Storm Drainage Improvement	Environmental & Utility Service
48	Street Lights Tropicana 2001	Transportation & Aviation Services
49	Tueros Capitol Golf Course	Neighborhood Services
50	Tueros Golf Course Habitat Mitigation	Neighborhood Services
51	Umbarger Walkway Security Lights	Transportation & Aviation Services
52	Windmill Springs Park Tot Lot Renovation	Neighborhood Services
District 8		
53	Traffic Signal at Country Club/Silver Creek Valley, Courtside/Farnsworth	Transportation & Aviation Services
District 9		
54	DeAnza Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
55	Fire Station 9 Parking	Public Safety
56	Houge Park Play Area Renovations (PARK BOND)	Neighborhood Services (Bond)
57	Lone Hill Park Play Areas and Restroom (PARK BOND)	Neighborhood Services (Bond)
58	Median Island Landscaping - Bascom 2, 3	Transportation & Aviation Services
59	Meridian Avenue Soundwall	Transportation & Aviation Services
District 10		
60	Cahalan Park Play Areas and Restroom Renovation (PARK BOND)	Neighborhood Services (Bond)
61	Foxworthy Ave: Guadalupe River Bridge	Transportation & Aviation Services
62	Graystone Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
63	Median Island Landscaping - Narvaez	Transportation & Aviation Services
64	Parkview II Park Renovation	Neighborhood Services
65	Parma Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
66	Playa del Rey Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
67	Route 87 at Branham Lane Overcrossing Trail and Landscape	Transportation & Aviation Services
68	Traffic Signal at Bret Hart/Via Valiente	Transportation & Aviation Services
Multi-Dist.		
69	(D2 & D10) Colleen Drive	Transportation & Aviation Services
70	(D1 & D6) SNI WIN08: Winchester Public Telephone Nuisance (Winchester)	Community & Economic Development
71	(D3 & D6) Traffic Signal at Santa Clara/Market, Bascom/Hedding, San Antonio/10th	Transportation & Aviation Services
Citywide		
72	Airfield Lighting Vault Relocation	Transportation & Aviation Services
73	Animal Care Center - Site Grading and Utilities	Neighborhood Services
74	CAE - Door Hardware Upgrades	Neighborhood Services
75	Center for the Performing Arts Acoustical Shell Replacement	Neighborhood Services
76	Central Service Yard Emergency Generator	Strategic Support
77	City Hall Hallway Improvements	Strategic Support
78	Communications Building Re-roof	Public Safety
79	Construction of the 2000-01 Wheelchair Ramps Projects	Transportation & Aviation Services
80	Convention Center Expansion Joint	Neighborhood Services
81	Happy Hollow Infrastructure Renovation (Phase I)	Neighborhood Services
82	Heating, Ventilation, and Air Conditioning at Fire Stations 2, 14, and 16	Public Safety
83	Japanese Friendship Garden Restroom/Picnic Renovations	Neighborhood Services
84	Measure A/B Funded Street Resurfacing 2000-01	Transportation & Aviation Services
85	Muni Water/Tueros Yard Building B Modification	Environmental & Utility Service
86	Municipal Rose Garden West Irrigation Renovation	Neighborhood Services
87	Pavement Repair 2001	Transportation & Aviation Services
88	PSR - Route 101: Trimble Interchange Upgrade	Transportation & Aviation Services
89	PSR - Route 880: Coleman Interchange Upgrade	Transportation & Aviation Services
90	Repertory Theater Modifications - PSM	Neighborhood Services
91	Runway 30R Extension A to N	Transportation & Aviation Services
92	Street Lights - Major Area 98	Transportation & Aviation Services
93	Street Lights Citywide 2000 Phase C	Transportation & Aviation Services
94	Street Lights Crackdown 2001	Transportation & Aviation Services
95	Street Lights Neighborhood 99	Transportation & Aviation Services
96	Street Lights - Underground Service Conversions 2000	Transportation & Aviation Services
97	Traffic Signal at Alameda/Lenzen, Lenn/Meridian, Mabury/White, Ringwood/Tradezone, Union/Woodard, 1st/Nicholson, Lucretia/Phelan, Market/San Fernando, Branham/Branham Plaza	Transportation & Aviation Services

Figure 1-4

Completed Capital Projects during the Decade of Investment by Council Districts

Projects Completed in FY 00-01		
	Project Name	CSA
District 1		
1	Calabazas Ballfield Renovation	Neighborhood Services
2	Murdoch Park Public Art (Commemoration to Carol Murdoch)	Community & Economic Development
3	Fire Station 15 Seismic Upgrade	Public Safety
4	Hathaway Park Youth Lot Renovation	Neighborhood Services
5	Moorpark-Saratoga Sanitary Sewer Rehabilitation Phase I	Environmental & Utility Services
6	San Tomas Aquino Creek Trunk Rehabilitation	Environmental & Utility Services
7	Starbird Park Renovation	Neighborhood Services
District 2		
8	Downer-Canoas Sewer Rehabilitation Phase V	Environmental & Utility Services
9	Edenvale Garden Park Basketball Court	Neighborhood Services
10	Edenvale Signage Installation	Transportation & Aviation Services
11	La Colina Park Development	Neighborhood Services
12	Median Island Landscaping - Monterey Road (Rebid)	Transportation & Aviation Services
13	Silicon Valley Blvd. Bridge-Phase II	Transportation & Aviation Services
District 3		
14	815 Locust Street Sanitary Sewer Lateral Relocation	Environmental & Utility Services
15	CDBG: Minor Street Reconstruction Phase IV	Transportation & Aviation Services
16	Fire Station 1 Construction	Public Safety
17	Fire Station 1 Public Art (A Small Part of What We Do)	Community & Economic Development
18	Forest-Rosa Sanitary Sewer Supplement Rehabilitation Phase I	Environmental & Utility Services
19	Julian Street: Route 101 to 24th	Transportation & Aviation Services
20	Market/St. James Sanitary Sewer Rehabilitation	Environmental & Utility Services
21	North Relief Trunk Sewer Rehabilitation Phase II	Environmental & Utility Services
22	Olinder Community Facility	Neighborhood Services
23	Pueblo Uno Streetscape South Side (Phase 1)	Transportation & Aviation Services
24	Route 87 - Detour 2 Sanitary Sewer Reconstruction	Environmental & Utility Services
25	San Pedro Street Sanitary Sewer Rehabilitation	Environmental & Utility Services
26	Second & Third Streets Sanitary Sewer Rehabilitation	Environmental & Utility Services
27	Traffic Signal Installation at 1st and Martha-Oak Streets	Transportation & Aviation Services
28	Washington Neighborhood Alley Reconstruction	Transportation & Aviation Services
29	Washington Square Brick Sewer Rehabilitation	Environmental & Utility Services
District 4		
30	60" Brick and 84" RCP Phase IIIB and IVB	Environmental & Utility Services
31	Boulder Drive Sanitary Sewer Emergency Reconstruction	Environmental & Utility Services
32	Meadowfair Park Public Art (Vessel Seats)	Community & Economic Development
33	Oakland Road: Coyote Creek Bridge	Transportation & Aviation Services
34	Sophist Drive Storm Drain Improvement	Environmental & Utility Services
35	Wildlife Center Relocation	Neighborhood Services
District 5		
36	East Hills Drive Improvement	Transportation & Aviation Services
37	King-San Antonio Sanitary Sewer Rehabilitation	Environmental & Utility Services
38	LoBue Park Development	Neighborhood Services
39	PAL Modular	Public Safety
40	Rancho del Pueblo Driving Range Netting Enhancement	Neighborhood Services
District 6		
41	Forest-Rosa Sanitary Sewer Rehabilitation Phase II	Environmental & Utility Services
42	Forest-Rosa Sanitary Sewer Rehabilitation Phase III	Environmental & Utility Services
43	Hester Elementary Public Art (Spirit Gate)	Community & Economic Development
44	Padres-Guadalupe	Environmental & Utility Services
District 7		
45	La Ragione Community Garden	Neighborhood Services
46	Phelan Avenue Infrastructure Improvement	Environmental & Utility Services
47	Phelan Avenue Interim Improvement	Transportation & Aviation Services
48	Rancho del Pueblo Golf Course Public Art (Foretokens)	Community & Economic Development
District 8		
49	Capitol Expressway Landscaping	Transportation & Aviation Services
50	Contract #14 - Yerba Buena Road Median Landscaping	Transportation & Aviation Services
51	Evergreen Community Center Parking Expansion	Neighborhood Services
52	Ramblewood Park Improvements	Neighborhood Services
53	Silver Creek Linear Park (Phase 2)	Neighborhood Services
District 9		
54	Butcher Park Irrigation Renovation	Neighborhood Services
55	Camden Center Public Art (Swimmers)	Community & Economic Development
56	Camden Center Rest Room Renovation	Neighborhood Services
57	Kirk Community Center HVAC (Phase 2)	Neighborhood Services
58	Koch Lane Sanitary Sewer Rehabilitation	Environmental & Utility Services
District 10		
59	Meadows Park Improvement Project	Neighborhood Services
60	Monterey-Riverside Sanitary Sewer Rehabilitation Phase I	Environmental & Utility Services
61	Pfeiffer Park Development	Neighborhood Services

Figure 1-4

Completed Capital Projects during the Decade of Investment by Council Districts

Projects Completed in FY 00-01 (continued)		
	Project Name	CSA
Multi-Dist.	62 (D3 & D6) Julian-Sunol Sanitary Sewer Rehabilitation Phase II	Environmental & Utility Services
	63 (D3 & D6) Traffic Signal Unit 98B-1	Transportation & Aviation Services
	64 (D3 & D9) Traffic Signal Unit 99C: Fourth/Younger and Hillsdale/Kirl	Transportation & Aviation Services
	65 (D5 & D8) Evergreen Sanitary Sewer Rehabilitation Phase I (prior to 00-01)	Environmental & Utility Services
	66 (D6 & D7) Almaden 1B Sanitary Sewer Rehabilitation Phase II	Environmental & Utility Services
Citywide	67 1998-99 CMP Street Resurfacing Project	Transportation & Aviation Services
	68 1999-2000 Measure A/B Funded Street Resurfacing Project	Transportation & Aviation Services
	69 Airport Food and Beverage Review	Transportation & Aviation Services
	70 Airport Police Building Remodel	Transportation & Aviation Services
	71 Airport Terminal C Asbestos Abatement	Transportation & Aviation Services
	72 Airport Terminal 'C' Basement Firewal	Transportation & Aviation Services
	73 Airport Terminal C South Concourse Restroom	Transportation & Aviation Services
	74 Alum Rock Park - Flood Damage Repair	Neighborhood Services
	75 Alum Rock Park Youth Lot Renovation	Neighborhood Services
	76 City Hall Annex Reroof	Strategic Support
	77 C12 Office/Conference Room Renovation	Strategic Support
	78 Convention Center Telecommunication Rooms Expansion	Neighborhood Services
	79 Coyote Creek Trail At Yerba Buena	Neighborhood Services
	80 Customer Service Center	Strategic Support
	81 Crackdown 2000	Transportation & Aviation Services
	82 Facilities Modular Buildings	Transportation & Aviation Services
	83 Happy Hollow Jaguar Exhibit	Neighborhood Services
	84 Historical Museum Light Tower Lighting Renovation Rebi	Neighborhood Services
	85 HP Pavilion Public Art (The Weaver's Gift)	Community & Economic Development
	86 Ice Center Corrective Work	Neighborhood Services
	87 Kelley Park South Parking Lot	Neighborhood Services
	88 Leininger Center Renovation	Neighborhood Services
	89 Median Island Improvements Phase 4 (Keyes St, Senter Rd, and White Road)	Transportation & Aviation Services
	90 National Guard Armory Fire Alarm	Strategic Support
	91 Pavement Repairs To Gate 58 Area	Transportation & Aviation Services
	92 Prusch Exterior Lighting	Neighborhood Services
	93 Ramp Metering Mitigation Study	Transportation & Aviation Services
	94 Remodel of 1311 Airport Blvd.	Transportation & Aviation Services
	95 Repertory Theater - North Retail T.I. - Hawg's	Neighborhood Services
	96 Replace Terminal C Doors - South Concourse	Transportation & Aviation Services
	97 Route 87 - Civic Center Interim Parking	Transportation & Aviation Services
	98 San Jose Ice Center Expansion	Strategic Support
	99 San Jose Museum of Art HVAC Improvements Revised	Neighborhood Services
	100 Santa Clara Sanitary Sewer Relocation	Environmental & Utility Services
	101 Singleton Road Landfill Gas Collection System Upgrade	Strategic Support
	102 South Yard CNG Fuel Station	Strategic Support
	103 Street Lights - Community Development Block Grant 98	Transportation & Aviation Services
	104 Street Lights Citywide 2000 Phase A	Transportation & Aviation Services
	105 Street Lights Citywide 2000 Phase B	Transportation & Aviation Services
	106 Streetlights Crackdown 99	Transportation & Aviation Services
	107 Taxiway Y - B to L	Transportation & Aviation Services
	108 TEA-21 Funded Street Resurfacing Project	Transportation & Aviation Services
	109 Traffic Signal Unit 98A-1: Bellingham/McLaughlin, Bucknell/Marcel, Carnelian/McLaughlin, Curtner/Meridian, Curtner/Union, Lincoln/Minnesot	Transportation & Aviation Services
	110 Traffic Signal Unit 99A: Encinal/Lissow/ S.Teresa, Blossom Hill/Harwood, Berryessa/Farragut/Vinci, 9th/S.Clara, S.Clara/26th, Camden/Ewer	Transportation & Aviation Services
	111 Traffic Signal Unit 99B: Alma & Plum/Pomona, Bascom/Curtner, Bascom/Union, Carlton/Union	Transportation & Aviation Services
	Keyes/ 7th, S/ Clara & 13th	

SECTION II PARK BOND PROJECTS

In November 2000, the voters of San José approved the passage of a \$228 million Safe Neighborhood Parks and Recreation bond measure. This section of the report focuses on these Park Bond projects. To date, 79 of the 93 Park Bond projects have been delivered to residents of San José. These projects are a sub-set of the projects from the Neighborhood Services CSA which are further discussed in Section V.

PROJECT SCHEDULES & STATUS SUMMARY

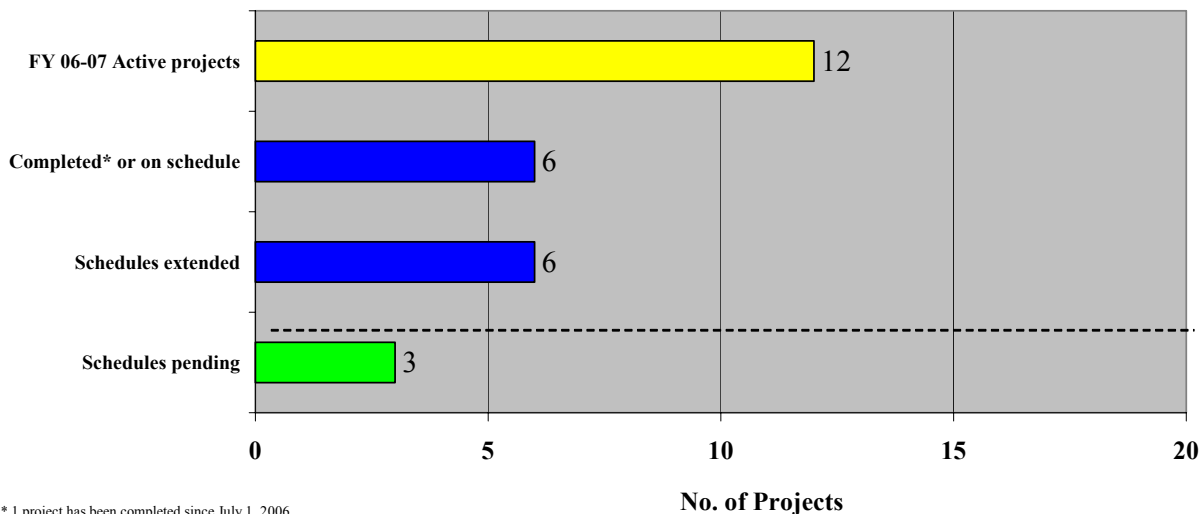
The table below highlights the number of active projects. As of FY 06-07, all programmed projects in the Park Bond program have started activity. There are no remaining projects to start in future fiscal years.

Program	15 Total Projects FY 07-11*			FY 06-07 Completed to Date
	Active Projects FY 06-07	Pending Schedules	Future Projects FY 08-11	
Park Bond	12	3	0	1

*78 projects completed prior to FY 06-07 (listed in Figure 1-4) are not included in this total.

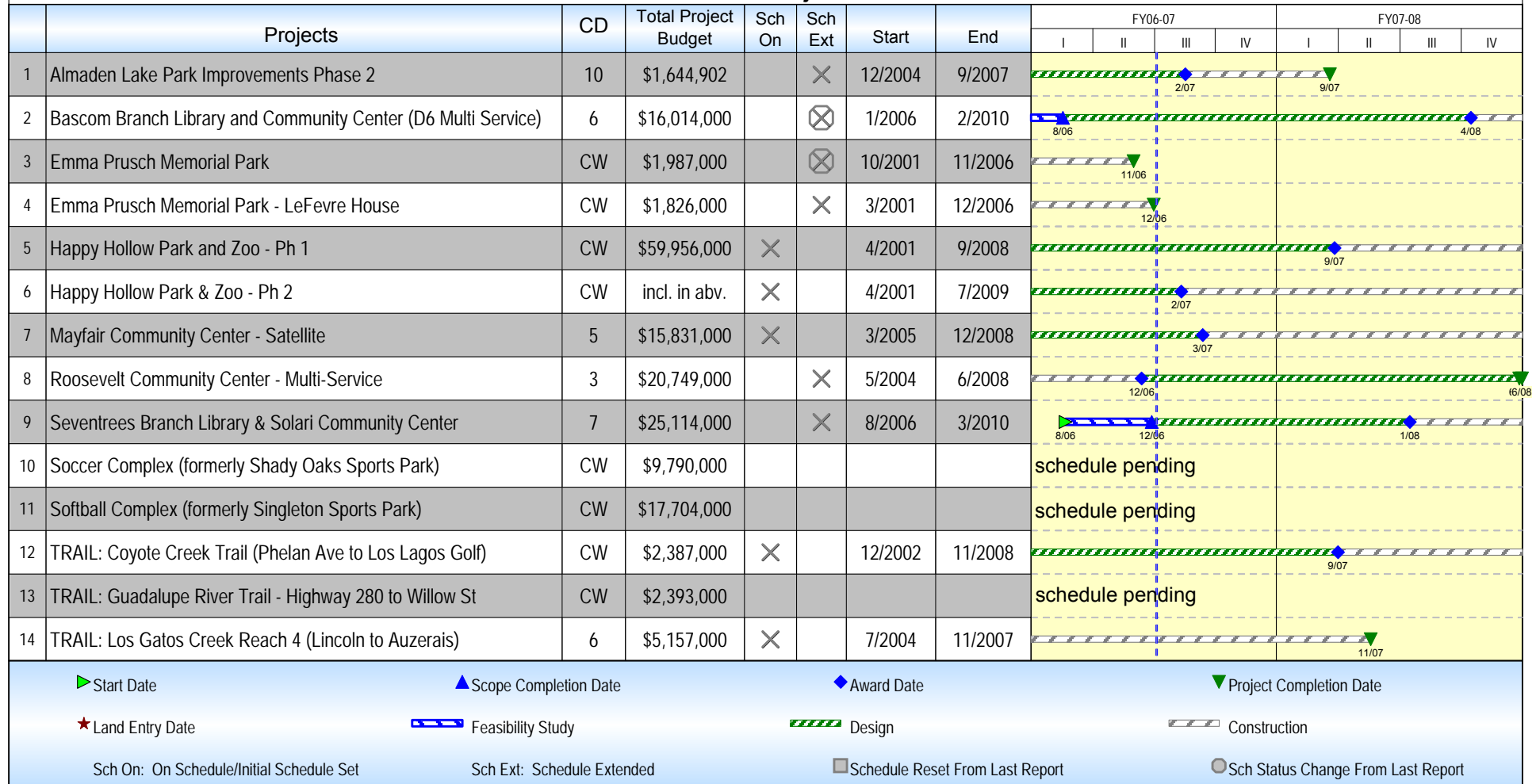
Figure 2-1 shows schedule status of the completed and active FY 06-07 projects. Figure 2-2 provides bar chart schedules for projects with activity during FY 06-07 that are not yet completed.

Figure 2-1
Park Bond Projects Schedule Status
(FY 06-07 Projects)



* 1 project has been completed since July 1, 2006.
Schedules Extended: Schedules extended over 2 months
Schedules to be Reset: Set new project delivery schedules
Schedule Pending: Not included in total active project count as project schedules are being developed.

Figure 2-2
Park Bond
FY 06-07 Projects



Note: As shown in Figure 1-4, 1 project has been completed to date in FY 06-07.

The Park Bond Program delivered a large number of projects in its first few years by constructing neighborhood-focused and smaller scale projects. Most of the projects completed to date have been neighborhood parks. The remaining projects to be constructed over the next three to four years include the larger projects such as community centers, regional parks, sports complexes and trail projects.

Neighborhood Parks

All 69 of the neighborhood park projects included in the Park Bond Program have been completed.

Community Centers

Nine (9) community center projects will be delivered through the Park Bond program. Five community center projects have been completed to date including the Almaden Community Center, which was built as a joint facility with the Almaden Branch Library, the Berryessa Youth Center and the Southside, Camden and Gardner Community Centers. Four community center projects remain and a brief status for each project is provided below.

Bascom Branch Library and Community Center

This project is located at 1000 South Bascom Avenue. The consultant was hired in September and is currently working on conceptual design. The project includes an approximately 18,000 square foot multi-service community center as a joint facility project with the new 20,000 square foot Branch Library. A community meeting was held in November to obtain the community's input on conceptual design proposals and further detailed design work will be pursued on the preferred alternative. In October, the eminent domain process was concluded with a settlement agreement. A mid-year budget adjustment will be made to appropriate the additional funds required to reflect the settlement. The schedule has moved to extended due to a re-analysis of the schedule tasks, taking into account recent experience on large joint-use projects such as the Almaden Community Center and Branch Library.

Mayfair Community Center

This center is a component of the Mayfair Park, Pool and Community Center master plan, which was approved on August 29, 2006. The proposed plan for this project will include a full commercial kitchen capable of serving 100 seniors daily in addition to catering for large gatherings. The center will include a multi-use room, a dedicated computer lab, small library/reading room, classrooms, early childhood recreation rooms and a dance studio. Elements in the multi-use center will serve all ages, including seniors. Design completion is expected by January 2007, with project completion by December 2008.

Roosevelt Community Center – Multi Service

The Roosevelt Community Center is envisioned to be a multi-service center with active uses, classrooms and staff offices located on the ground floor, and technology, arts and youth activity located on the second floor. The scope of work includes a new 30,000 square foot community center, related site improvements and landscaping. The earthwork and site preparation phase of the project was completed in September 2006. Bids for the building construction phase of the project were received in September and the low bid was 14% higher than the engineer's estimate. City Council rejected the bids and directed staff to rebid the project. This will occur in January.

Solari Multi-Service Community Center and Seventrees Branch Library

The scope of work includes a Master Plan for Solari Park as well as programming, design and construction of a new 40,000 square foot community center building, surface parking and related landscaping. This project is being constructed as a joint facility with Seventrees Branch Library. The master plan work is underway and numerous community meetings have been held between November 2005 and December 2006. The design consultant is currently finishing the conceptual design.

Regional Parks

There are seven (7) regional park projects being delivered through the Park Bond Program. Two projects – Municipal Rose Garden and Almaden Lake Park Improvements Phase I have been completed. Status updates on the other five regional park projects are provided below.

Almaden Lake Park Improvements Phase 2

This project is being constructed over two phases. Phase I was completed in May 2005 and included the construction of the bocce ball courts, a play area and a large picnic area. As a result of federal permit requirements related to working in the lake, the scope of Phase II was redefined to include an east side viewing area, west side play area, and north side trail connection to Coleman Road bridge over the Guadalupe River. Design documents (100%) are nearing completion and project is scheduled for award in early 2007, with completion by late Summer/early Fall 2007.

Emma Prusch Memorial Park

Construction started in October 2005 for the play area, parking improvements, relocation of Knox Avenue, construction of an arbor and gazebo, and the installation of the heirloom vegetable garden. All improvements except the play area were completed in August. The project has moved to extended schedule status since the contractor incorrectly installed the play equipment and obtaining new equipment requires a long lead-time.

Emma Prusch Memorial Park – LeFevre House

The project is near completion; however, it is tracking as schedule extended since construction had stopped at the site due to termination of the contractor for non-performance. A “take-over” agreement has been executed with the surety for this project. Construction restarted in June and all of the work has been completed except for the exterior lights, which have a long lead-time for production and delivery. Installation of the lights is scheduled to be complete by December.

Happy Hollow Park and Zoo – Phases I and II

At \$59.9 million, this is the largest project in the Park Bond program. This project modernizes the facility with zoological, ADA, safety, and infrastructure improvements while expanding the current footprint by 4 acres consistent with the 1991 Kelley Parks and 1994 Happy Hollow Park and Zoo approved master plans for the site.

Phase I of the project includes the parking lot and other development on the east side of Coyote Creek. Phase IIA includes the interim entry into the existing park and zoo and expanded zoo area. Phase IIB includes improvements to the attraction area of the park and other select improvements in the lower zoo. Numerous scope adjustments have occurred to maintain a deliverable project that will meet the needs of the community. The project is currently in the design phase with design completion for Phase I scheduled for June 2007 and design for Phase II completed.

Trails

There are a total of six (6) trail projects that will be delivered through the Park Bond Program. Two of the trail projects have been completed to date. Brief status updates for the remaining projects are provided below. More detailed information on trails can be found on the City's website: <http://www.sjparks.org/Trails/trailsindex.asp>.

Coyote Creek Trail – Phelan to Los Lagos

The scope of work includes the design and construction of a segment of trail from Phelan to Los Lagos Golf Course. A schedule reset was approved for this project in September 2006. A consultant master agreement contract was approved by Council in June 2006. Consultant will begin design shortly.



*Los Alamitos Creek Pedestrian Improvements
Completed: October 2006*

Guadalupe River Trail - Highway 280 to Willow Street (Reach 6)

The scope of work includes preparation of a master plan, design and construction of the trail to extend southward of Downtown's Guadalupe River Park. City Council approved the master plan on October 19, 2004. Due to pending flood control improvements to be constructed by the Army Corps of Engineers (Corps) and the Santa Clara Valley Water District (SCVWD), staff is only preparing design documents for the project's first segment, from Highway 280 to Virginia Street. Staff will coordinate with the SCVWD and Corps to define a project that meets both recreational and flood control objectives and develop any necessary cost sharing arrangements for approval by City Council. Staff is tracking the Corps' schedule and is ensuring that provisions for recreational access be included in the flood control improvements from Virginia Street to Willow Street.

Los Gatos Creek Trail – (Reach 4 Lincoln Avenue to Auzerais Avenue)

This project was awarded by Council on March 28, 2006. In accordance with the environmental permit requirements, construction started in June 2006 with anticipated completion in the Fall of 2007. The project includes construction of an under-crossing at Highway 280, paved trail from 280 to Auzerais Avenue, a stone gateway at Auzerais Avenue, and reconstruction of the existing trail segment from Lonus Street to Highway 280. A right of entry was obtained to store construction materials on site. The transfer of property from Union Pacific Railroad to the City should take place by June 2007.

Sports Parks

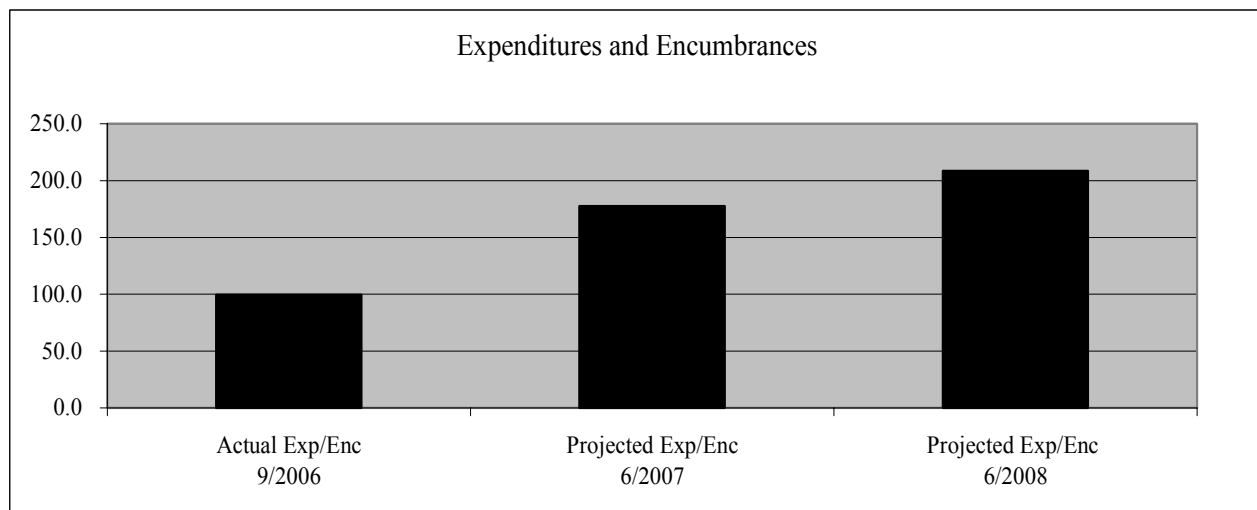
As shown in Figure 2-2, the project schedules for the Soccer Complex (formerly Shady Oaks Sports Park) and Softball Complex (formerly Singleton Sports Park) projects are schedule pending. In order to ensure that the City delivers the best possible sports parks to the citizens of San José, staff is currently performing an evaluation of all potential options, scenarios and sites for the fields. Specifically, staff is engaged in discussions with San José State University to determine if all or part of the sports parks can be accommodated in the South Campus Area surrounding Spartan Stadium. By performing this evaluation, the City will ensure that the final locations meet the desired outcomes of the citizens of San José.

PROPERTY ACQUISITION

A total of 2 projects still require site selection. Figure 2-4 provides further information regarding property acquisition.

PROJECT FINANCING AND EXPENDITURES

In July 2006, \$45.4 million in General Obligation Bonds were issued to fund park projects. This fourth bond issuance for these projects brings the total bond proceeds to \$178.1 million. Through the first quarter of FY 06-07, park bond project expenditures and encumbrances totaled \$98.7 million. A graph of the actual and projected commitments is shown as Figure 2-3.



*Figure 2-3: Actual Cumulative Expenditures through 1st Quarter
FY 06-07 and Projected Expenditures through FY 07-08*

Figure 2-4
Park Bond Projects
Property Acquisition Overview
(remaining acquisitions only)

Project Name	Project Scope	Description of Real Estate to be Acquired	Status
Guadalupe River Trail - Reach 6	Develop first phase of project: 0.27 miles of trail from Highway 280 to Virginia Street. Project includes paved trail, retaining walls, mitigation plantings, signage and striping. Second phase development: 0.47 miles of trail from Virginia to Willow Street is dependent on Army Corp and Santa Clara Valley Water District flood control improvements and is currently on hold.	A permanent surface easement from PG&E.	A permanent surface easement from PG&E needs to be obtained. As PG&E has thus far not responded, it may require a friendly condemnation. Schedule for needs and neccessities memo is pending on progress with the flood improvements. Schedule: Pending
Los Gatos Creek Trail - Reach 4	Develop 0.5 miles of trail from Auzerais Avenue to Lonus Street. Project includes paved trail, under-crossing, pavement repair, stone gateway, signage and striping. Segment from Los Gatos Creek to Coe Avenue cannot be constructed as UPRR property has yet to be secured.	1) City-owned creek bank property off Meridian Avenue. 2) Alongi Property. 3) Del Monte/KB Homes property. 4) McCarthy property: Acquire a Trail Easement on McCarthy property on west bank south of Home Street.	Escrow closed for the final properties in June, 2006. Staff is working with KB/Del Monte to obtain a construction easment for their property. Schedule: Pending

SECTION III LIBRARY BOND PROJECTS

In November of 2000, the voters of San José overwhelmingly approved the passage of two general obligation bond measures. This section of the report focuses on the projects approved by the Neighborhood Libraries Bond (\$212 million). To date, eight of the 20 projects have been delivered to residents of San José as part of the Neighborhood Libraries Bond. These projects are a sub-set of the projects from the Neighborhood Services CSA which are further discussed in Section V.

PROJECT SCHEDULES & STATUS SUMMARY

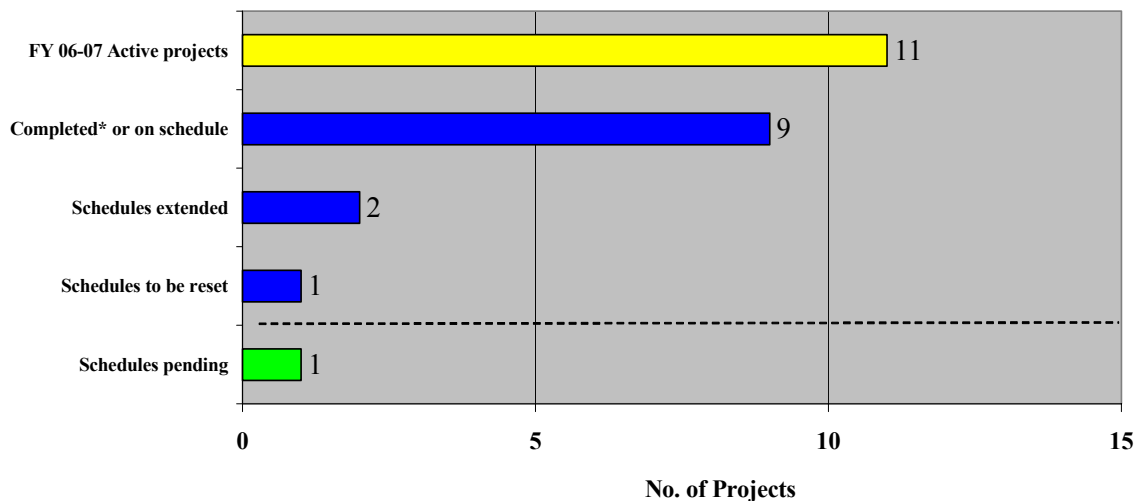
The table below highlights the number of active projects. The number of future year (FY 08-11) projects is also noted. Note that the 13 total projects in the below table do not include the Vineland Branch, Tully Community, Berryessa Branch, Dr. Roberto Cruz Alum Rock Branch, Rosegarden Branch, and Almaden Community Center and Branch Library which were completed prior to the current fiscal year. Evergreen Branch and Cambrian Branch projects were completed in the current fiscal year and one other library, Hillview will also be completed this fiscal year.

Program	14 Total Projects FY 07-11*			FY 06-07 Completed to Date
	Active Projects FY 06-07	Pending Schedules	Future Projects FY 08-11	
Library Bond	12	1	1	2

*6 projects completed prior to FY 06-07 (listed in Figure 1-4) are not included in this total.








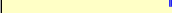



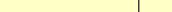





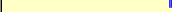






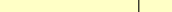

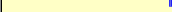















Figure 3-1 shows schedule status of the completed and active FY 06-07 projects. Figure 3-2 provides bar chart schedules for projects with activity during FY 06-07 that are not yet completed.

Figure 3-1
Library Bond Projects Schedule Status
(FY 06-07 Projects)



* 2 projects have been completed since July 1, 2006.
Schedules Extended: Schedules extended over 2 months
Schedules to be Reset: Set new project delivery schedules
Schedule Pending: Not included in total active project count as project schedules are being developed.

Figure 3-2
Library Bond
FY 06-07 Projects

	Projects	CD	Total Project Budget	Sch On	Sch Ext	Start	End	FY06-07				FY07-08					
								I	II	III	IV	I	II	III	IV		
1	Bascom Branch Library and Community Center (West Side)	6	\$14,182,000		⊗	1/2006	2/2010	 8/06						 4/08			
2	Calabazas Branch Library	1	\$6,584,000	×		2/2007	12/2009		 2/07	 6/07				 5/08			
3	East San José Carnegie Branch Library	3	\$8,247,000	×		11/2005	2/2009			 5/07							
4	Edenvale Branch Library	2	\$11,376,000	×		3/2004	11/2007						 11/07				
5	Educational Park Branch Library	4	\$12,731,000	×		9/2006	7/2009	 9/06	 12/06				 11/07				
6	Hillview Branch Library	5	\$11,102,000	×		5/2003	11/2006		 11/06								
7	Joyce Ellington Branch Library	3	\$8,664,000	⊗		3/2004	7/2008		 9/06								
8	Pearl Avenue Branch Library	9	\$9,286,000	×		3/2005	5/2008		 9/06					 5/08			
9	Santa Teresa Branch Library	2	\$15,258,000	×		1/2006	6/2009					 8/07					
10	Seventrees Branch Library & Solari Community Center	7	\$14,021,000		×	8/2006	3/2010	 8/06	 12/06				 1/08				
11	Willow Glen Branch Library	6	\$8,395,000	×		7/2005	4/2008		 12/06					 4/08			
12	Calabazas Branch Library	1	\$6,584,000	×		2/2007	12/2009		 2/07	 6/07				 5/08			
13	Educational Park Branch Library	4	\$12,731,000					schedule pending									
<div><div> Start Date</div><div> Scope Completion Date</div><div> Award Date</div><div> Project Completion Date</div><div> Land Entry Date</div><div> Feasibility Study</div><div> Design</div><div> Construction</div><div>Sch On: On Schedule/Initial Schedule Set</div><div>Sch Ext: Schedule Extended</div><div> Schedule Reset From Last Report</div><div> Sch Status Change From Last Report</div></div>																	

Note: As shown in Figure 1-4, 2 projects have been completed to date in FY 06-07.

The Library Bond Program also consists of the following future project (FY 07-08):

FY 07-08 Project Start

Southeast Branch Library

Project Summary

Community input into the location, design, and construction of the branch libraries continues to be an essential part of the Library Bond Program. Each library project has 3 or 4 community meetings regarding the building program, conceptual design, schematic design and public art elements. Additional details on the community meetings already held or scheduled for the next several months can be found online at: www.newsanjoselibraries.com.



*Cambrian Branch Library
Groundbreaking*



*Cambrian Branch Library
Completed: September 2006*

The following provides updates on active FY 06-07 library projects:

Calabazas Branch Library

This project will replace an existing library with a new 9,000 square foot library. The project will start in February 2007.

East San José Carnegie Branch Library

This project includes renovation and expansion of the existing Branch Library into a 12,000 square foot facility. The design consultant is working on the schematic design documents. The first two community outreach meetings were held in March and May 2006.

Edenvale Branch Library

This project will provide a new 22,000 square foot library. A groundbreaking event for the library was held on April 1, 2006. Construction began in July 2006 and is scheduled for completion by November 2007.

Educational Park Branch Library

This project will replace an existing library with a new 18,000 square foot library. Site selection for this project is hinged on negotiations with the school district. The schedule has moved to pending, a new schedule will be set once the site has been finalized.

Hillview Branch Library

This project will provide a new 21,000 square foot library. The project is complete. Library staff is currently shelving books into the new library. Grand opening is scheduled for January 20, 2007.

Joyce Ellington Branch Library

This project will provide a new 14,500 square foot library. Project was awarded in September 2006. A groundbreaking ceremony was held on October 28 and construction activities have begun. Staff is recommending a schedule reset for this project as there were significant scope changes that required additional land from the school district. The baseline completion date will be changed from March 2007 to July 2008.

Pearl Avenue Branch Library

This project consists of replacement of the existing Branch library with a 14,000 square foot facility and is scheduled for completion in 2008. Project was awarded in September 2006 with construction activities beginning in November.

Santa Teresa Branch Library

This project consists of replacement of an existing branch library with a 22,000 square foot facility. The first community meeting for this project was held April 17, 2006 while a second community meeting for the selection of the public artist was held on August 30, 2006. Consultant has started the design process.

Seventrees Branch Library

This project will be constructed as a joint facility with the Solari Community Center. These projects are currently undergoing a Master Planning process to program and design the facility. The second community meeting was held on August 12, 2006. The schedule for this project is tracking as extended due to an expansion of the scope of the Solari Community Center. Design consultant is working on conceptual design drawings. A community meeting has been scheduled for mid-December.

Bascom Branch Library and Community Center (West Side Branch Library)

This project will be constructed as a joint facility with the District 6 Multi-Service Community Center. This project is located on 1000 South Bascom Avenue. The design consultant started work in late September and is currently working on conceptual design. The project includes an approximately 18,000 square foot multi-service community center as a joint facility project with the new 20,000 square foot Branch Library. A community meeting was held in November 2006 to obtain the community's input on conceptual design proposals and further detailed design work will be pursued on the preferred alternative. In October 2006, the eminent domain process was concluded with a settlement agreement. A mid-year budget adjustment will be made to appropriate the additional funds required to make the settlement. The schedule has moved to extended due to a re-analysis of the schedule tasks, taking into account recent experience on large joint-use projects such as the Almaden Community Center and Branch Library.

Willow Glen Branch Library

This project consists of replacement of the existing branch library with a new 13,000 square foot facility and is scheduled for completion in 2008. Project bids have been received and awarded in December.

PROPERTY ACQUISITION

Site selection for Educational Park Branch Library hinges on discussions with the school district. Staff is continuing to look for alternate site in the event that an impasse is reached with the school district.

Site selection for the Southeast Branch Library is underway. Discussions are being held with Evergreen Valley College to utilize undeveloped land on the campus for the project. The property acquisition schedule for this project is currently pending the outcome of these discussions.

PROJECT FINANCING AND EXPENDITURES

In June 2006, \$60 million in General Obligation Bonds were issued to fund library projects. This fifth bond issuance for these projects brings the total bond proceeds to \$200.6 million. Through the first quarter of FY 06-07, library bond project expenditures and encumbrances totaled \$119.7 million. A graph of the actual and projected commitments is shown in Figure 3-3.

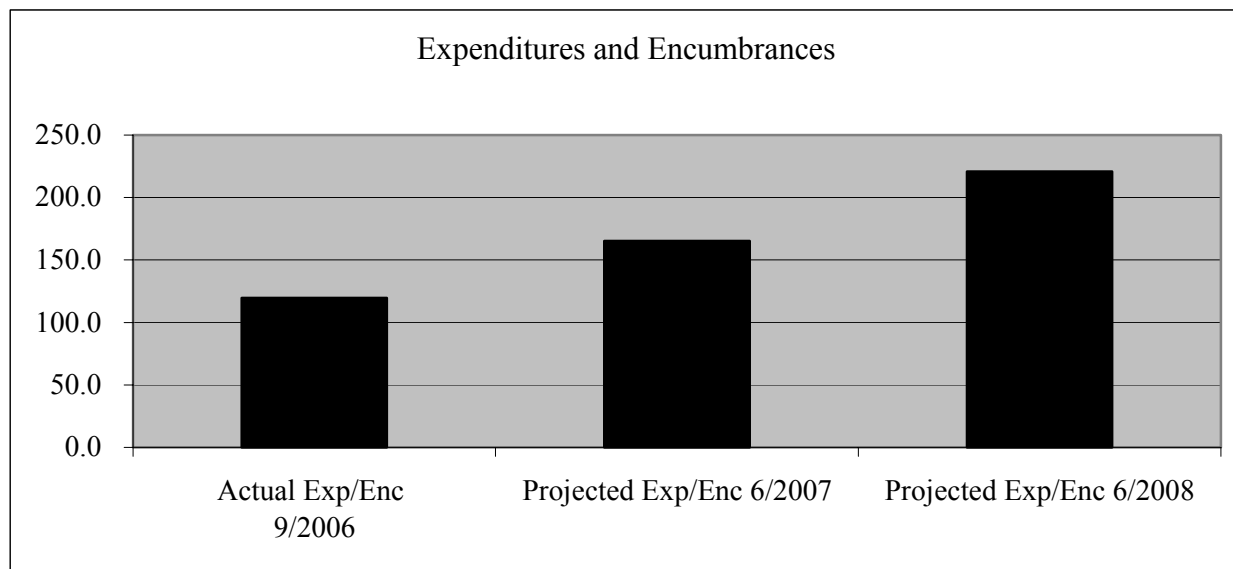


Figure 3-3: Actual Cumulative Expenditures through 1st Quarter FY 06-07 and Projected Expenditures through FY 07-08

SECTION IV PUBLIC SAFETY BOND PROJECTS

The \$159 million Public Safety Bond Program was approved by San José voters in March 2002. This program funds capital projects for the Fire and Police Departments and includes: a public safety driver training facility, an upgraded emergency communications and dispatch facility, an improved fire training center, a new police substation, new community policing centers, new fire stations, relocation of fire stations, and upgrades to existing fire stations.

PROJECT SCHEDULES & STATUS SUMMARY

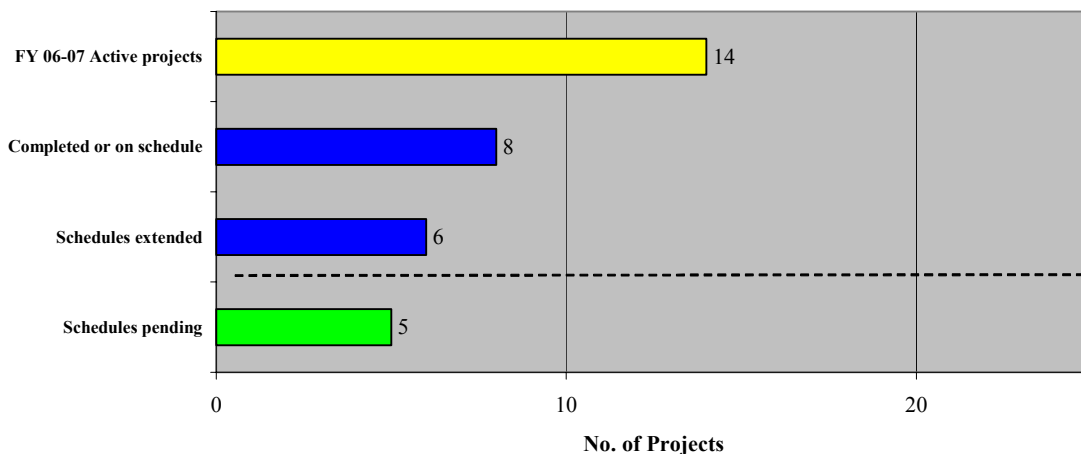
The table below highlights the number of FY 06-07 active projects. As of FY 06-07, all programmed projects in the Public Safety Bond have started activity. There are no remaining projects to start in future fiscal years.

Program	20 Total Projects FY 07-11*			FY 06-07 Completed to Date
	Active Projects FY 06-07	Pending Schedules	Future Projects FY 08-11	
Public Safety Bond	15	5	0	2

* 14 projects completed prior to FY 06-07 (listed in Figure 1-4) are not included in this total.

Figure 4-1 shows schedule status of the active FY 06-07 projects. Figure 4-2 provides bar chart schedules for projects with activity during FY 06-07 that are not yet completed.

Figure 4-1
Public Safety Bond Projects Schedule Status
(FY 06-07 Projects)



* 2 projects have been completed since July 1, 2006.

Schedules Extended: Schedules extended over 2 months.

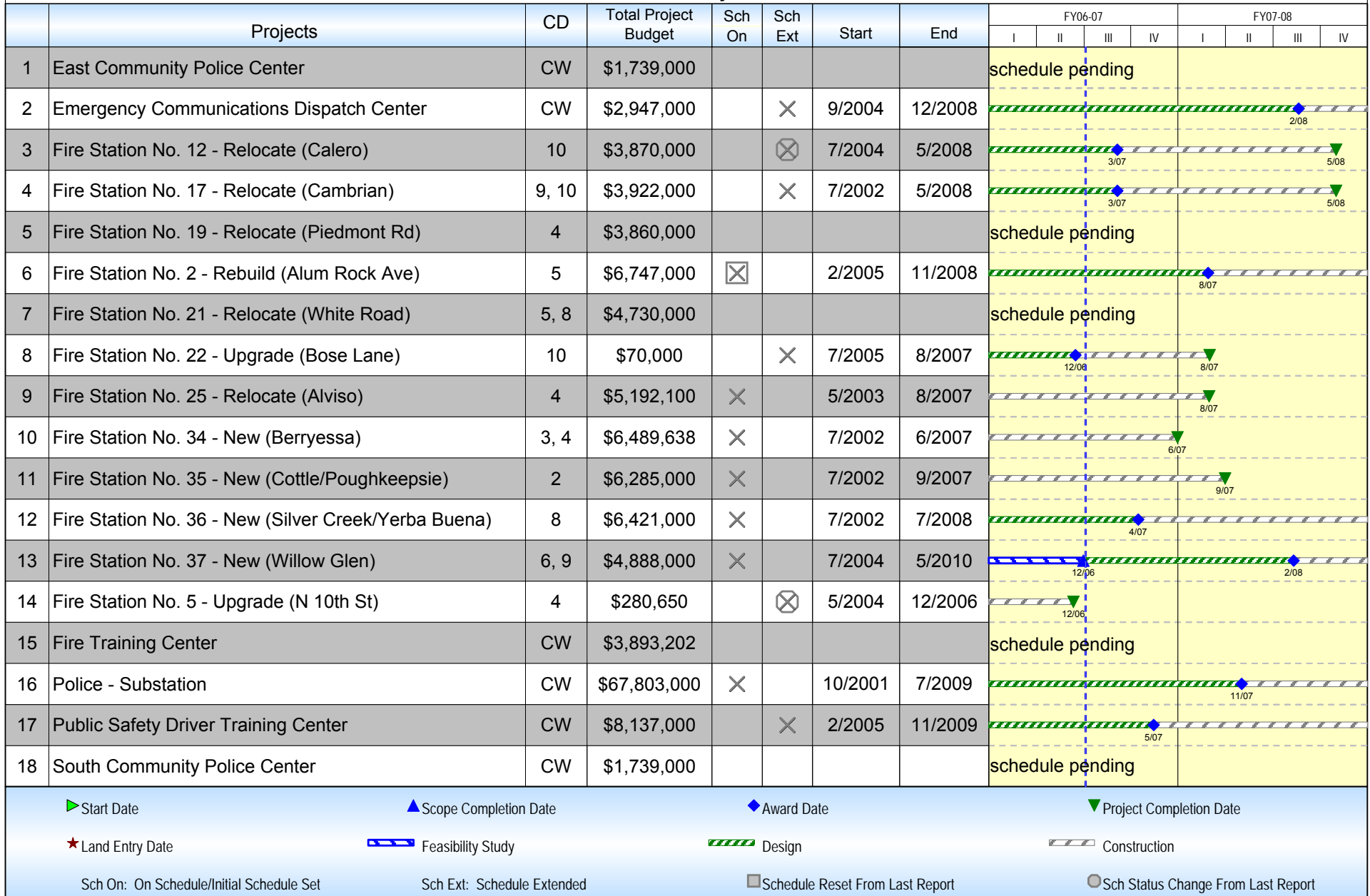
Schedules to be Reset: Set new project delivery schedules.

Schedules Pending: Not included in total active project count as project schedules are being developed.

Figure 4-2 Public Safety Bond

FY 06-07 Projects

38



Note: As shown in Figure 1-4, 2 projects have been completed to date in FY 06-07

Fire Facilities

There is a high level of activity occurring with the fire station projects. Four projects are under construction (Station Numbers 5, 25, 34 and 35), one project has completed design, and four projects are under design. Sites are being evaluated for two stations.



FS 34 - framing



FS 10 Ribbon Cutting



FS 5 Concrete Pour

New Fire Station Projects

Fire Station No. 34 (Berryessa)

A site on Las Plumas Ave was acquired to construct a new Fire Station No. 34 and a north satellite fire training center. Construction started in August 2006 with completion expected in June 2007. Staff is working with adjacent property owner to obtain a permanent utility easement. A baseline budget reset from \$6,137,000 to \$6,489,638 is being recommended for this project. Council approved additional funding for this project while reducing funding for the Fire Station No. 35 project at the time of award of both projects on June 27, 2006.

Fire Station No. 35 (Cottle/Poughkeepsie)

A new Fire Station No. 35 will be located adjacent to the Southside Community Center. Construction started in August 2006 with completion expected in September 2007. A baseline budget reset from \$6,645,000 to \$6,285,000 is being recommended for this project. Council approved a reduction of the project budget in conjunction with additional funding for the Fire Station No. 34 project at the time of award of both projects on June 27, 2006.

Fire Station No. 36 (Silver Creek/Yerba Buena)

The City placed a ballot measure in the June 6, 2006 election to seek voter approval for the use of parkland for the fire station project. The ballot measure was approved by the voters of San José by a large margin. A consultant contract was awarded in November and design activities began in early December.

Fire Station No. 37 (Willow Glen)

Staff is searching for sites within an identified search area in the Willow Glen area.

Fire Station Relocation Projects

Fire Station No. 12 (Calero)

Fire Station No. 12 will be relocated to a site on Cahalan Avenue and Calero Avenue. Final construction documents are underway. This project will be packaged with Fire Station No. 17 and bid in January 2007. Award is expected in March 2007.

Fire Station No. 17 (Cambrian)

Fire Station No. 17 will be relocated to a larger site on Blossom Hill Road and Coniston Way. Bids were received in August and were significantly higher than estimated. After evaluating various options staff has determined that the best strategy would be to package this project with Fire Station 12 and re-bid in January 2007 with award expected in March 2007.

Fire Station No. 19 (Piedmont)

City staff has identified a potential site for the relocation of Fire Station No. 19 in the northeast San José area. Council approved a needs and necessities action on August 22, 2006 and the City gained possession of the property on November 1, 2006. This project was moved to a pending schedule status due to land negotiations; the schedule will be updated once a design consultant is on board. Due to a steep escalation in construction costs since the issuance of the bond, staff is looking at various options that will allow the City to deliver the program within the available budget. As part of this strategy, the consultant for Fire Station No. 36 will be evaluating and validating the scope for all future fire stations. Staff is awaiting the completion of this report before proceeding with the hiring of the consultant for this project.

Fire Station No. 21 (White Road)

Staff is assessing site options near the vicinity of White Road and Cunningham Avenue for the relocation of Fire Station No. 21. Discussions with property owners are underway.

Fire Station No. 25 (Alviso)

Fire Station No. 25 will be relocated to a new site on Grand Boulevard and Wilson Way. Site work was completed to raise the ground elevation of the station to protect it from potential flooding in the future. Construction of the main fire station started in August 2006 with completion expected by late Summer/early Fall 2007. Staff is recommending a budget reset from \$5,117,000 to \$5,192,100 for this project as the original scope was expanded to include additional underground utility improvements. Additional funding was approved by Council on June 6, 2006.

Fire Station Remodel Projects

Rear-yard (driveway) construction activities were completed at Fire Station No. 10 (S Monroe St) and are in progress at Fire Station No. 5 (N 10th St) with completion expected in December. Construction is being conducted through Job Order Contracting (JOC). Wet weather during the spring delayed construction activities and the schedule for Fire Station No 5 is tracking as extended.

Fire Station No. 22 (Bose Lane) will be upgraded to include a new exercise room. This project will follow the design of the exercise room in Fire Station No. 18 (Monterey Highway) which was completed in August. Delays in completing Station 18 have resulted in the extended schedule for Station 22.

The scope of the Fire Station No. 2 (Alum Rock) Rebuild project entails demolishing and rebuilding a new two-company fire station at its current location. The design consultant is currently working on the design development phase of the project. Award is anticipated in August 2007 and completion expected in November 2008. A baseline schedule reset is being recommended for this project as the schedule of this fire station is linked to the completion of Fire Station No. 34 for operational purposes. When the baseline schedule for this project was set, an earlier completion date was anticipated for Fire Station No. 34. Changes to the original schedule for station 34 have necessitated a schedule change for this project.

Police Facilities

The following provides a summary of the police facilities projects.

East/Foothill Community Policing Center

The Police Department is exploring sites to relocate the Foothill Patrol Division Community Policing Center (CPC). An appraisal is being done for space in a mixed-use development on Alum Rock Avenue.

South Community Policing Center

The South CPC is currently located in the Westfield Shopping Town Oakridge. The Police Department is exploring longer term lease options at this current location.

Southside Substation

The Police Substation will be located on a 10.5-acre parcel at the corner of Manassas and Great Oaks Blvd off Cottle Road. The 50% construction documents will be completed in November with 100% construction documents completion expected in July 2007. A consultant has been hired to provide constructability reviews, cost estimate validation and code reviews.

Driver Training Facility

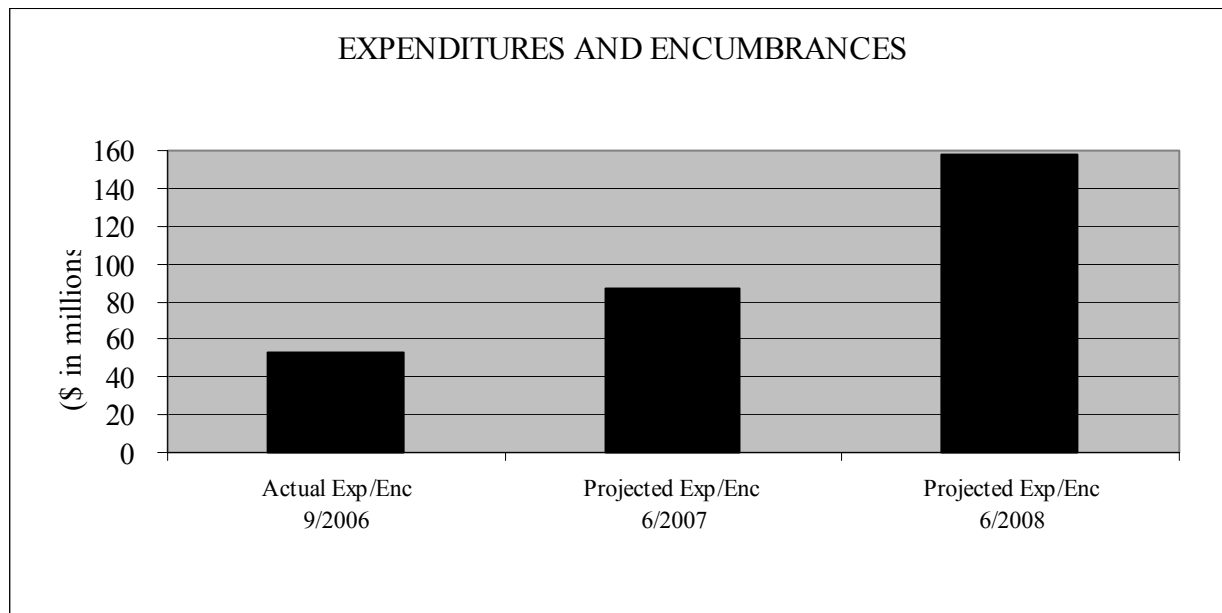
Planning is underway to site the Driver Training Facility at the buffer-lands of the Water Pollution Control Plant. City Council and the tributary agencies of the Water Pollution Control Plant have approved a proposed site. A consultant has been hired and begun environmental clearance work. Staff is preparing a lease agreement and a business plan for the operations of the facility. Community outreach for this project is anticipated to begin in early 2007.

Emergency Communications Dispatch Center

The 9-1-1 Renovation project has been renamed to the Emergency Communications Dispatch Center and is currently in the preliminary design phase. This project will now house four City functions: Police Dispatch, Fire Dispatch, Office of Emergency Services, and the Department of Transportation's Traffic Incident Management System (TIMC). The TIMC is funded from Federal Highway funds. A consultant has been hired to finalize the programming for the center as well as to perform preliminary design work. The Emergency Communications Dispatch Center project has an extended schedule due to scoping changes resulting from additional departments collocating at this facility.

PROJECT FINANCING AND EXPENDITURES

In June 2005, \$25.0 million in General Obligation Bonds were issued to fund the public safety projects. This third bond issuance for these projects brings the total bond proceeds to \$78.8 million. Through the first quarter of FY 06-07, the total expenditures and encumbrances for the public safety bond program total \$52.6 million. A graph of the actual expenditures and projected commitments for fiscal years 06-07 and 07-08 is shown in Figure 4-3 on the following page.



*Figure 4-3: Actual Cumulative Expenditures through 1st Quarter
FY 06-07 and Projected Expenditures through FY 07-08*

PROPERTY ACQUISITION

The Public Safety Bond Program has made significant progress in acquiring sites for projects. Several projects still require finalized and approved sites before additional planning and design can continue. They include sites for: Fire Station No. 21 (White Road area) and Fire Station No. 37 (Willow Glen), East (Foothill) Community Policing Center, the South Community Policing Center and the Public Safety Driver Training Facility. Figure 4-4 summarizes the status and schedules for property acquisition for the Public Safety Bond Program projects.

SECTION V OTHER PROJECTS IN CIP

The remainder of the projects in this report are funded through various programs within the CIP. These projects derive their funding from various sources including: grants, taxes, fees and charges, transfers, general fund, interest income, bond sales, and other revenue sources. Each project is assigned to a specific City Service Area (CSA), which assumes the responsibility for the on-time, on-budget delivery of its projects. As mentioned in Section I of this report, Strong Neighborhoods Initiative projects funded through FY 06-07 are included as part of this analysis.

PROJECT SCHEDULES & STATUS SUMMARY

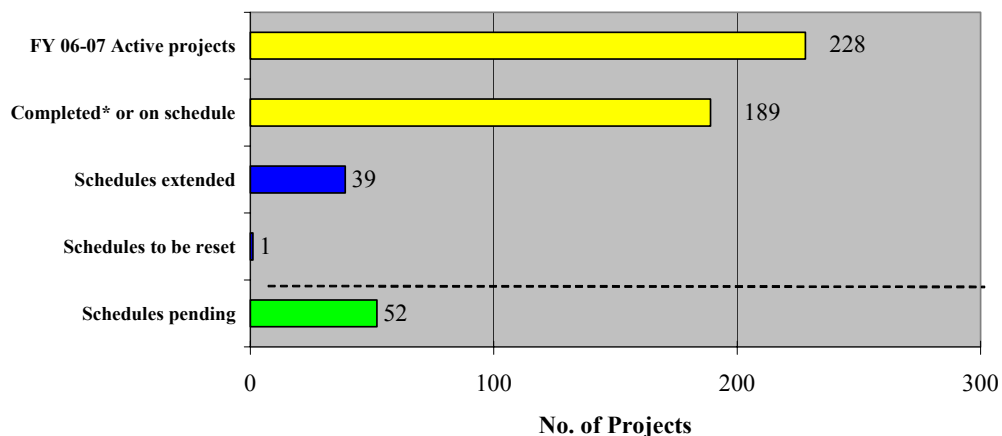
The table below highlights the number of currently active projects. The number of future year (FY 08-11) projects is also noted. Projects completed since the start of the Decade of Investment (FY 00-01) are provided in Figure 1-4.

City Service Area	316 Total Projects FY 07-11			FY 06-07 Completed to Date
	Active Projects FY 06-07	Pending Schedules	Future Projects FY 08-11	
Community & Economic Development	26	5	0	3
Environmental & Utility Services	37	3	22	4
Neighborhood Services	66	27	0	10
Strategic Support	5	0	0	2
Transportation & Aviation Services	95	17	13	24
Total	229	52	35	43

Figure 5-1 provides the schedule status of the completed and active FY 06-07 projects. The following sections provide a more detailed analysis of project status by CSA.

Figure 5-1

Other Projects in CIP Schedule Status (FY 06-07 Projects)



*43 projects have been completed since July 1, 2006.
Schedules Extended: Schedules extended over 2 months.
Schedules to be Reset: Set new project delivery schedules.
Schedules Pending: Not included in total active project count as project schedules are being developed.

COMMUNITY AND ECONOMIC DEVELOPMENT

City Services Area	31 Total Projects FY 07-11			FY 06-07 Completed to Date
	Active Projects FY 06-07	Pending Schedules	Future Projects FY 08-11	
Community & Economic Development	26	5	0	3

Description:

This CSA includes the developer assisted and utility undergrounding projects. New to this CSA is the addition of Public Art projects. A Public Art master plan is being developed and will be forwarded to Council for approval in early 2007. The City of San José Public Art program seeks to build community identity by initiating artworks and exhibitions that enhance the civic landscape. Through active engagement with artists, public art projects strive to reflect the City's ethnic diversity, historic richness, and envision its present and future. The program is part of the City of San José Office of Cultural Affairs, a division of the Office of Economic Development. It was established by a 1984 municipal ordinance that provides 2% for art in City capital improvement projects and 1% for art in eligible private development. Public art as incorporated into capital projects is clarified and expanded to include:

- *Public realm*, or public spaces designed and built for the use of the general public. These include spaces such as parks, playgrounds, sports fields, plazas, streetscapes, and trails.
- *Community and civic facilities*, or buildings that provide space for public activities and services. These include buildings such as libraries, recreation centers, sports facilities, police and fire stations, general government buildings, and cultural facilities.
- *Civic infrastructure*, or facilities that support the health, functioning and environmental and economic well-being of the city. These include bridges, parking garages, transit facilities, stormwater management facilities, wastewater management facilities, water and recycled water delivery systems, solid waste and recycling facilities.

Schedule Status:

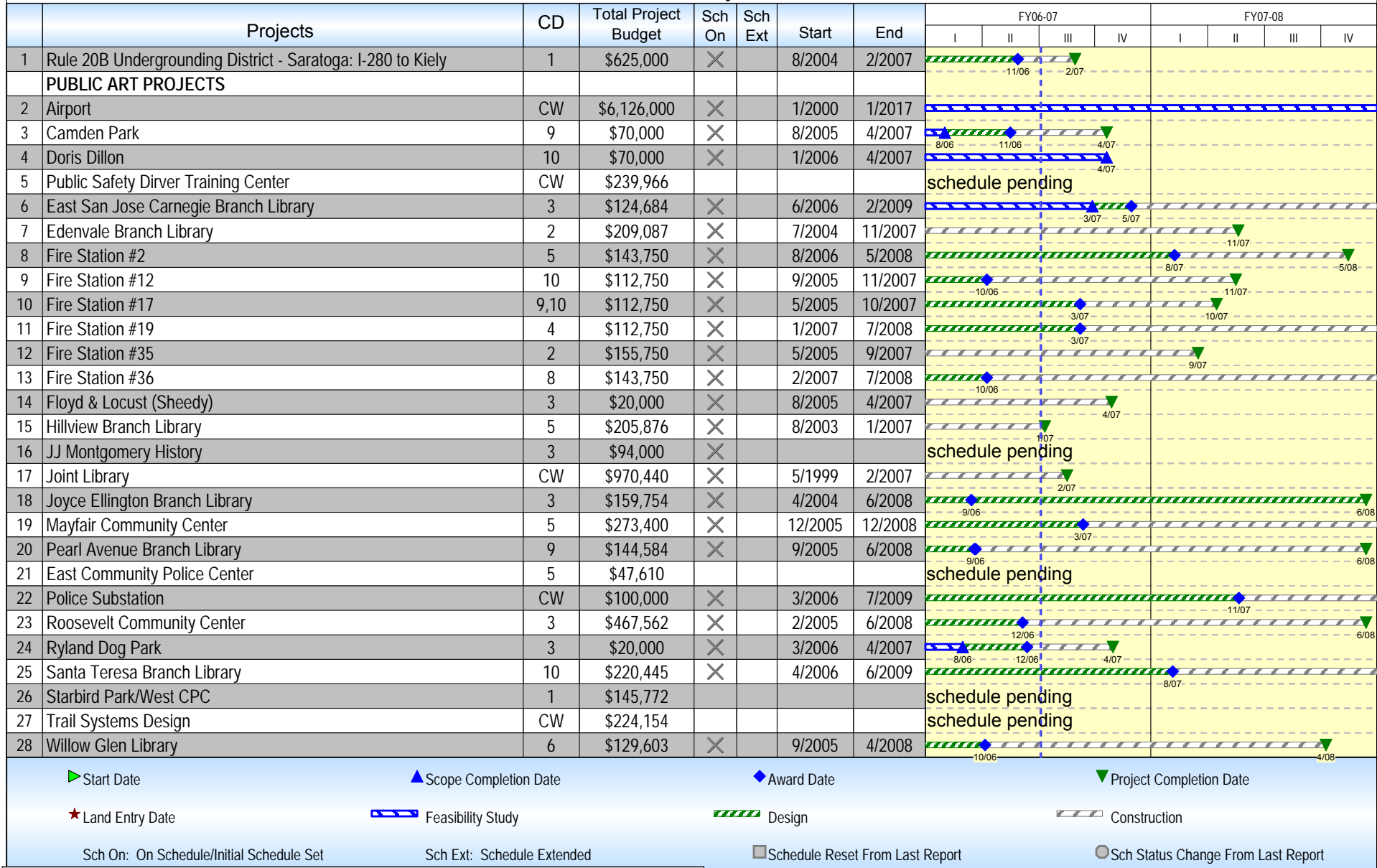
Figure 5-2 provides the bar chart schedules for projects with activity during FY 06-07 that have not yet completed, 27 of which are public art projects. There have been over 40 public art projects completed since the beginning of the Decade of Investment in 2000. The one active utility undergrounding project, Rule 20B Undergrounding District on Saratoga between I-280 and Kiely Avenue, started construction in December with completion in February 2007.

Cambrian Branch Library Public Art

The Cambrian Branch Library artwork was completed in August 2006 with funding provided as part of a \$212 million dollar Library Bond Measure approved by voters in November 2000. Artists Andrea Myklebust and Stanton Sears initiated their project through collaboration with the local community, and followed with extensive research about the history of the area in the development of artwork for Cambrian Branch Library.

Figure 5-2 Community and Economic Development CSA

FY 06-07 Projects



Note: As shown in Figure 1-4, 3 projects have been completed to date in FY 06-07.

*Public Art – Cambrian Branch Library
Opening Day: November 18, 2006*

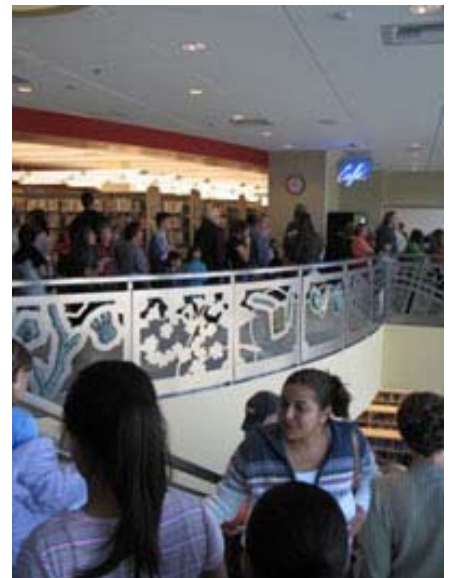
Narrative elements within the eighty-foot length of the artwork are drawn from the natural and social histories of the site.



The repeated use of weaving (in representational forms, and in more abstract renderings of roadways and paths) is intended to suggest the complexity and organization of human knowledge.



The illustration of locally-cultivated fruits in grid patterns refers not only to the agricultural history of orchards near the site, but also to the gathering and categorization of information as it occurs in a library. Pastoral imagery dominates the work, remembering and celebrating ways of life which have largely vanished from the area.



*Public Art – Hillview Branch Library
Opening in early 2007*



ENVIRONMENTAL AND UTILITY SERVICES

City Service Area	62 Total Projects FY 07-11			FY 06-07 Completed to Date
	Active Projects FY 06-07	Pending Schedules	Future Projects FY 08-11	
Environmental & Utility Services	37	3	22	4

Description:

This CSA includes the sanitary sewer system, storm drain system, water pollution control, and water utility capital programs. This CSA's primary focus is on construction, rehabilitation, modification, and maintenance of these facilities.

Highlights:

Four (4) projects have been completed to date since July 2006. These newly completed projects are highlighted in bold in Figure 1-4 of the report. Included in these recently completed projects are sanitary sewer replacement/rehabilitation projects along Orvis Avenue and in the Rosemary area as well as storm drainage improvements in the Washington SNI neighborhood.

Schedule Status:

Figure 5-3 provides bar chart schedules for projects with activity during FY 06-07 that are not yet completed. Three (3) projects are schedule pending, 7 projects have extended schedules and 1 project is recommended for schedule reset. All three projects with pending schedules have been discussed in previous reports.

Of the projects with extended schedules, five have been discussed in previous reports. Two projects have moved to Extended Schedule status since the last report:



WPCP Reliability Improvements Under Construction

Downer-Canoas Injection Station - This project has moved to extended schedule status due to prolonged negotiations with the design consultant as well as the need for additional time to obtain environmental clearance. *WPCP Alternative Disinfection* - This project has moved to extended schedule status as staff evaluated different design alternatives and disinfection methods that would best meet the operational needs at the Water Pollution Control Plant.

As reported in Section I, the baseline schedule for the following project is recommended for reset:

SNI WA03: Alma Storm Drain (Completed) - The baseline schedule for this project is recommended for reset to reflect additional time needed to adequately address the discovery of Native American human remains during excavation activities.

In addition, beginning with this report the *Willow Glen Sanitary Sewer Rehabilitation* project is no longer being tracked as an active project. Implementation of this project has been deferred to FY 07-08 when staff resources will become available to allow for timely project delivery.

Figure 5-3

Environmental and Utility Services CSA

FY 06-07 Projects

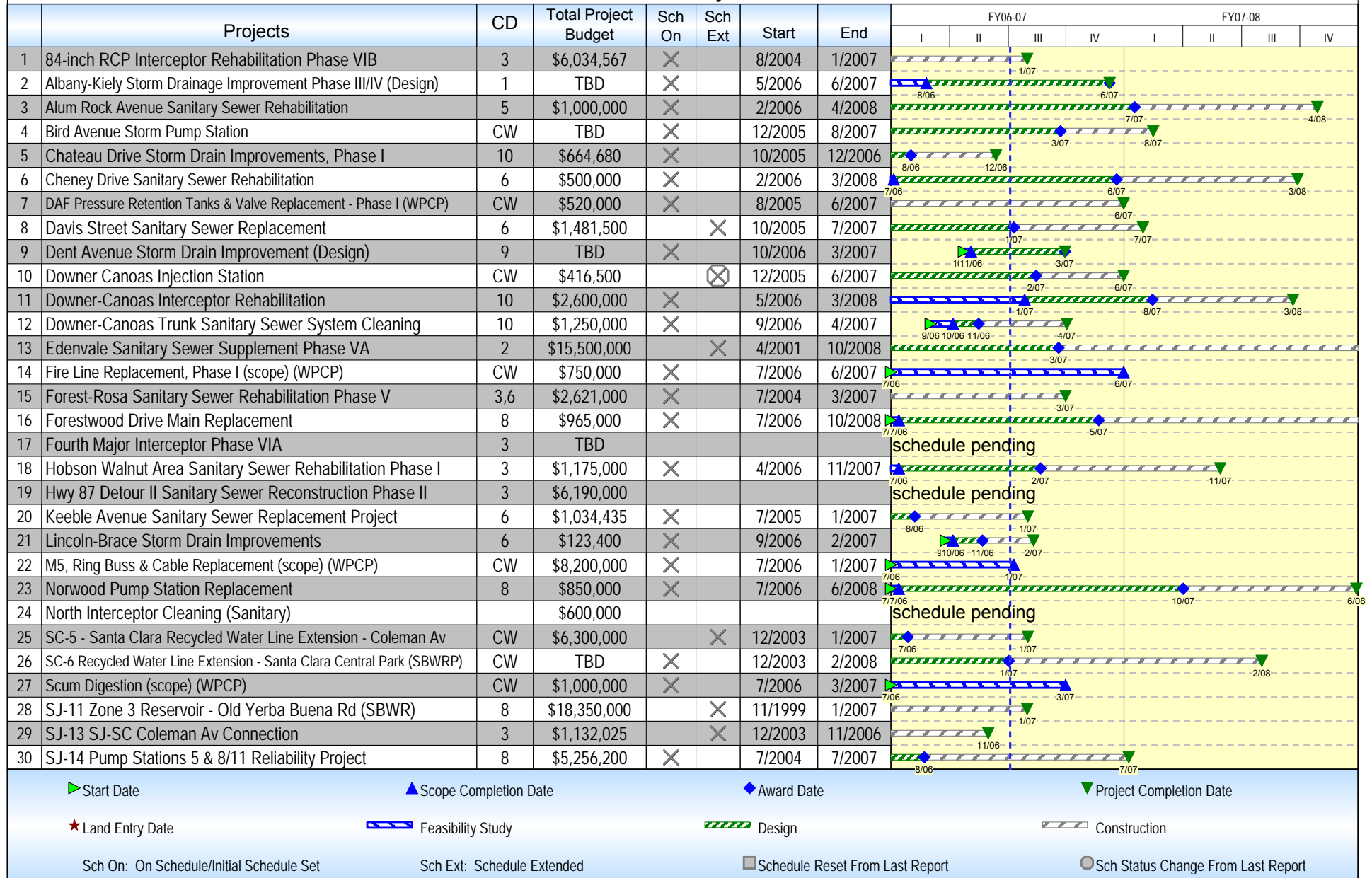
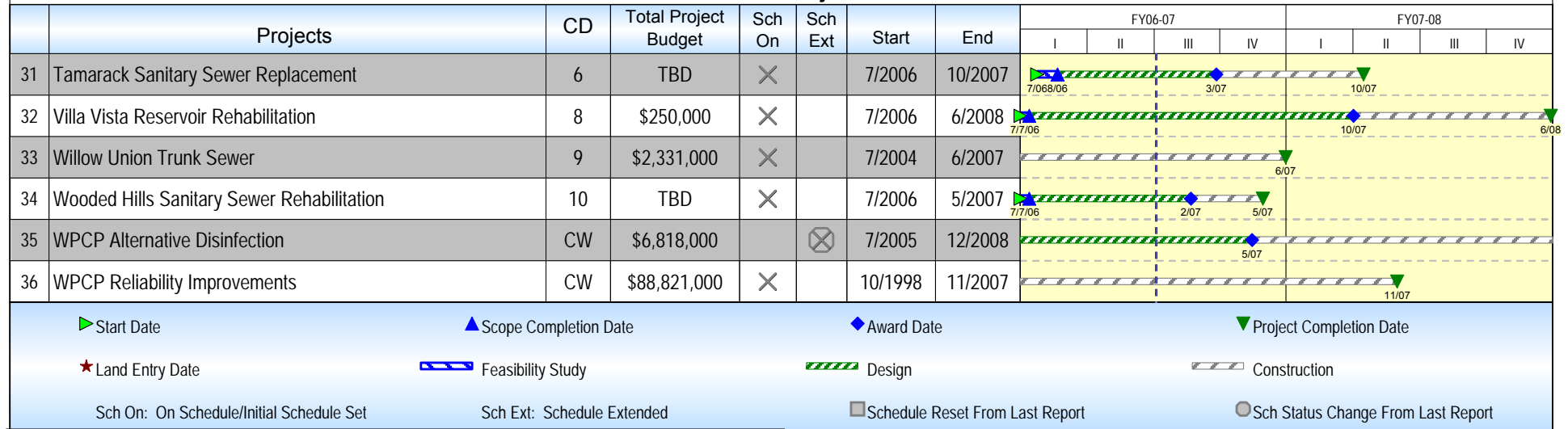


Figure 5-3
Environmental and Utility Services CSA
FY 06-07 Projects



Note: As shown in Figure 1-4, 4 projects have been completed to date in FY 06-07.

NEIGHBORHOOD SERVICES

City Service Area	93 Total Projects FY 07-11			FY 06-07 Completed to Date
	Active Projects FY 06-07	Pending Schedules	Future Projects FY 08-11	
Neighborhood Services	66	27	0	10

Description:

This CSA includes the library, park, and community facilities development capital programs administered by the Library and Parks, Recreation, and Neighborhood Services Departments.

Highlights:

Ten (10) projects have been completed to date in FY 06-07. These newly completed projects are highlighted in bold in Figure 1-4 of the report. Included in these newly completed projects are the Bellevue Site Phase I Development project, the Capitol Park Neighborhood Center project, the Overfelt Amphitheater Renovation project, the Penitencia Creek Reach 2b Trail project, the SNI GE05b – Zolezzi Park Improvements project, and the SNI KO07a-Welch Park Improvements project.



*Bellevue Park – Site Phase I Development
Completed on September 8, 2006*

Schedule Status:

Figure 5-4 provides bar chart schedules for projects with activity during FY 06-07 that are not yet completed. Twenty-seven (27) projects have pending schedules and nineteen (19) projects have extended schedules. Of the projects with extended schedules, seven projects have new schedule extensions since the last report. Further information is provided in the following pages.



*Capitol Park Neighborhood Center
Grand Opening on September 16, 2006*

Figure 5-4 Neighborhood Services CSA

FY 06-07 Projects

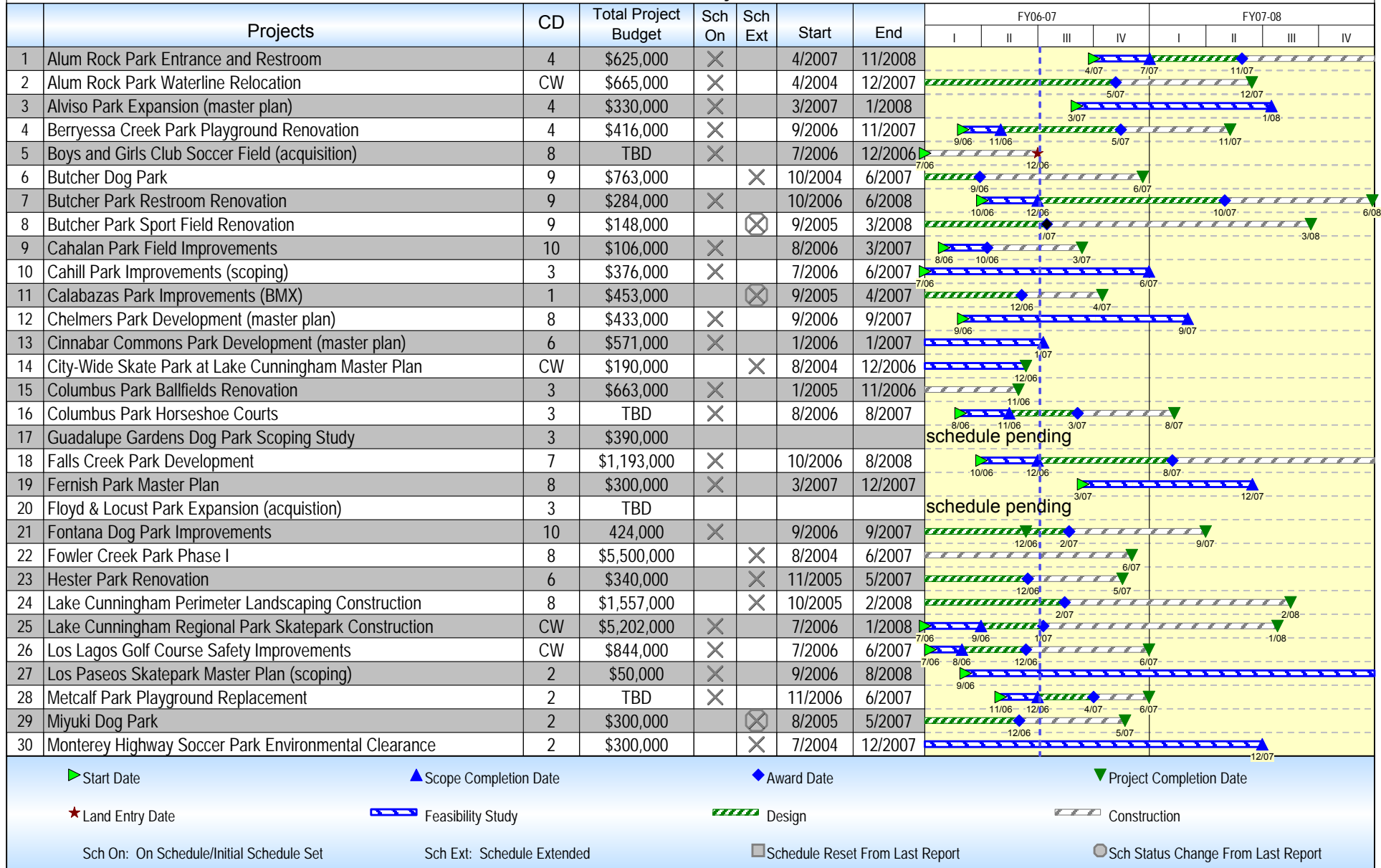


Figure 5-4 Neighborhood Services CSA

FY 06-07 Projects

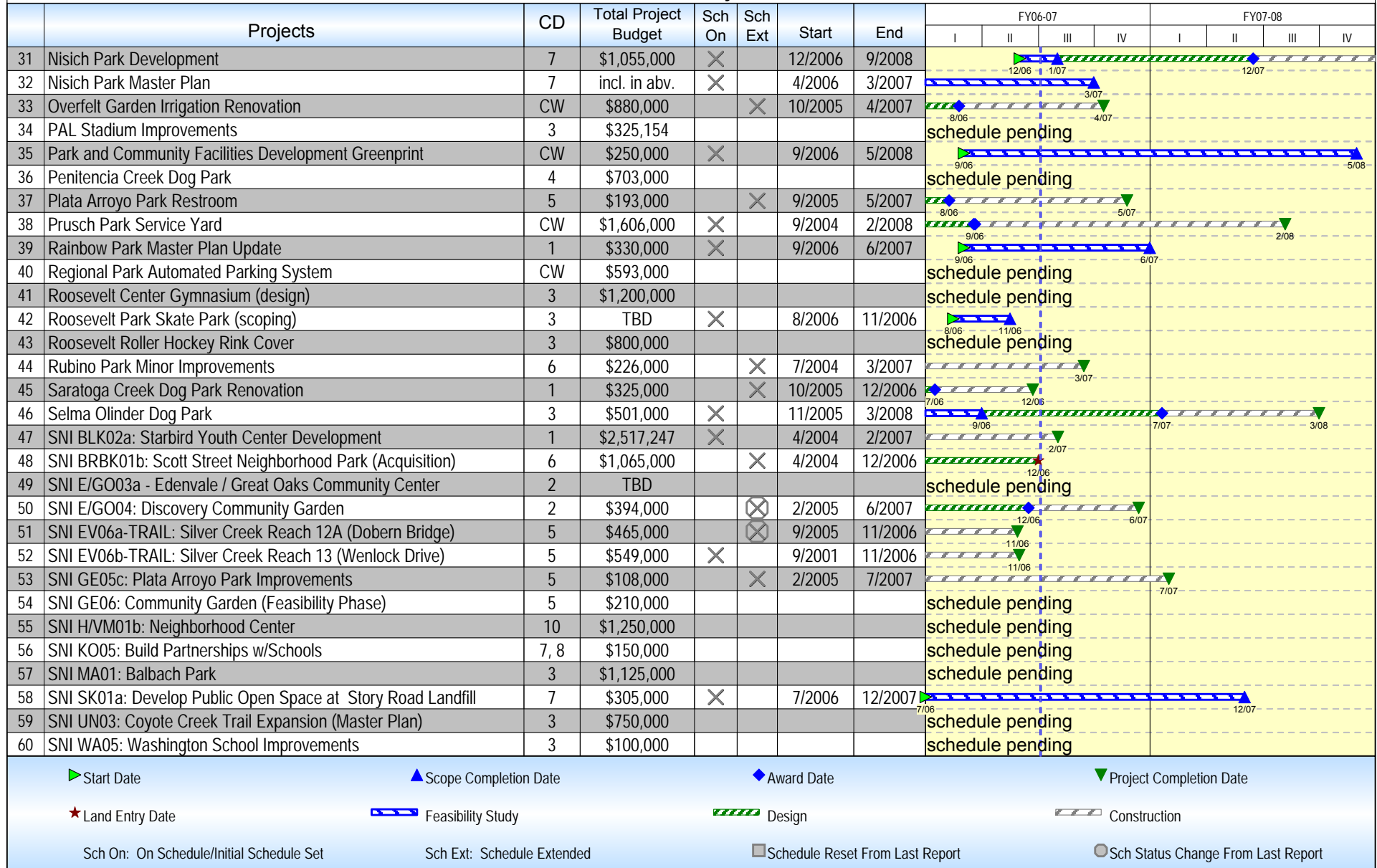
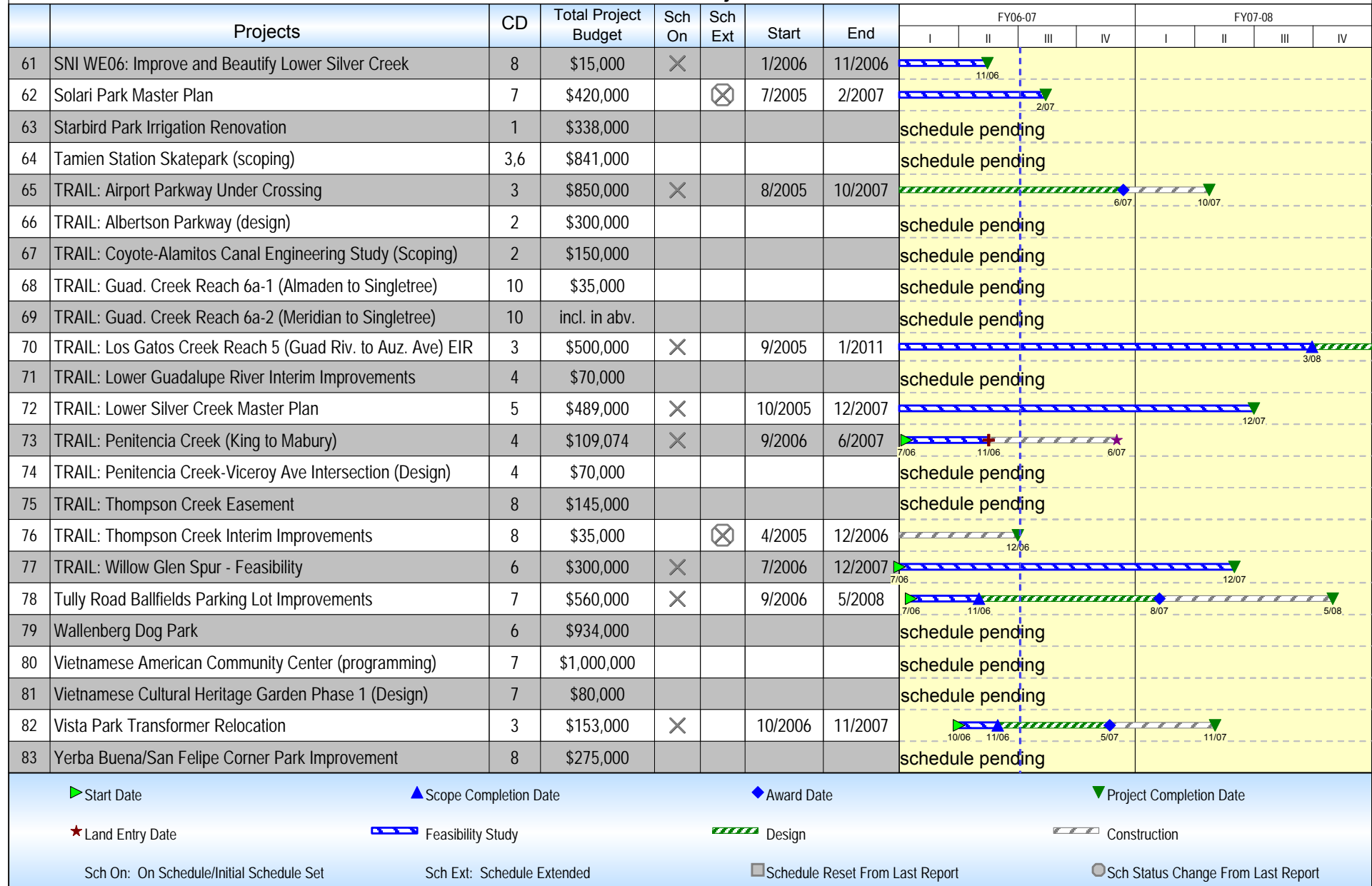


Figure 5-4
Neighborhood Services CSA
FY 06-07 Projects



Note: As shown in Figure 1-4, 10 projects have been completed to date in FY 06-07.

Butcher Park Sports Field Renovation project was extended following coordination with the sports user groups to ensure that the impact to their playing schedule was minimized.

Calabazas Park Improvements (BMX) project was extended due to unanticipated environmental review requirements.

Miyuki Dog Park project was extended due to an unanticipated reduction of staff resources and reassignment/rescheduling with a substitute project manager.

SNI E/G004: Discovery Community Garden project was extended due to the need for further soils testing. The latest soils tests indicated that the project can now proceed on schedule.

SNI EV06a: TRAIL: Silver Creek Reach 12A (Dobern Bridge) project was extended due to a change in the type of fencing to be used and the long lead time associated with the new product.

Solari Park Master Plan project was extended due to an extended environmental review process.

TRAIL: Thompson Creek Interim Improvements project has moved to an extended schedule due to protracted coordination with the Santa Clara Valley Water District for the approval of work orders.

In addition, several projects moved to schedule pending status as described below:

PAL Stadium Improvements – This project has been placed on hold to ensure scope definition and prioritization as well as coordination with the PAL board on funding strategies.

Penitencia Creek Dog Park – This project has moved to schedule pending status as staff continues to negotiate with Santa Clara County Parks on a City/County Joint-Use agreement. In addition, a biotics study is underway to determine environmental impacts of the project.

Regional Park Automated Parking System – Staff has placed this project on hold as it has been determined that Regional Parks has neither the requisite space for a major cash handling operation that would be required as a result of this project nor do they have the staff resources that would be able to handle the substantial security risk of transporting large amounts of cash. Staff is looking at alternative ways of implementing this program.

Roosevelt Center Gymnasium (design) – Staff has placed this project on hold as a portion of the funds were set aside to pay for the overage in the bids for the Roosevelt Community Center project.

Starbird Park Irrigation Renovation – This project has been placed on hold to ensure that the scope is clearly defined and coordinated with other future/desired improvements at the site.

TRAIL: Albertson Parkway (design) – This project has moved to a schedule pending status due to an unanticipated reduction of staff resources and subsequent plan for utilization of consulting services to mitigate further schedule extensions. A schedule will be set once the consultant has been selected.

As reported in Section I, the baseline schedule for the following project is recommended for reset:

Alum Rock Park Service Yard (Completed) - The baseline schedule for this project is recommended for reset due to a significant scope change on the project. During the design phase the location of the project needed to be changed to address the findings of the geotechnical report. This in turn resulted in a significant re-scoping and re-design of the project. This project was completed in May 2006 and is no longer being tracked as an active project.

The following projects are no longer being tracked in this report:

Flickinger Park Renovations – This project is no longer moving forward as staff has determined that all of the required improvements have already been made and no further work is necessary at this site.

Mount Pleasant School District/Fernish Park – This project is no longer moving forward due to an impasse reached on an agreement with the school district with regards to operations and maintenance.

Lake Cunningham Playground Renovation – This project was removed as funding from this project was moved to cover funding gaps on two other projects namely the Lake Cunningham Perimeter Landscaping project and Lake Cunningham Regional Park Skate Park Construction project.

Budget Status:

As reported in Section I, the baseline budget for the following project is recommended to be reset:

Alum Rock Park Service Yard (Completed): Original baseline budget did not account for all funding sources. The current project baseline budget of \$668,000 is recommended to be reset to \$1,493,000. This project was completed in May 2006 and is no longer being tracked as an active project.

STRATEGIC SUPPORT

City Service Area	5 Total Projects FY 07-11			FY 06-07 Completed to Date
	Active Projects FY 06-07	Pending Schedules	Future Projects FY 08-11	
Strategic Support	5	0	0	2

Description:

The major capital investments in the Strategic Support CSA are the construction of the New Civic Center – Off-Site Parking Garage and the Central Service Yard Phase II build-out. Additional improvements at the new City Hall are planned for implementation later this fiscal year. Included in these improvements will be the installation of Automatic Opening Doors, Child-safe railings and Audio-Visual Improvements.

Highlights:

Two (2) projects have been completed to date in FY 06-07. Both completed projects—the Capital Project Management System Phase 3 Enhancement project and the Water Pollution Control Plant Infrastructure Upgrade project, are included in Figure 1-4 of the report.

Schedule Status:

Figure 5-6 provides bar chart schedules for the projects with activity during FY 06-07. The Central Service Yard, Phase 2 and NCH enhancement projects are tracking on schedule while the New Civic Center – Off- Site Parking Garage is tracking as schedule extended.

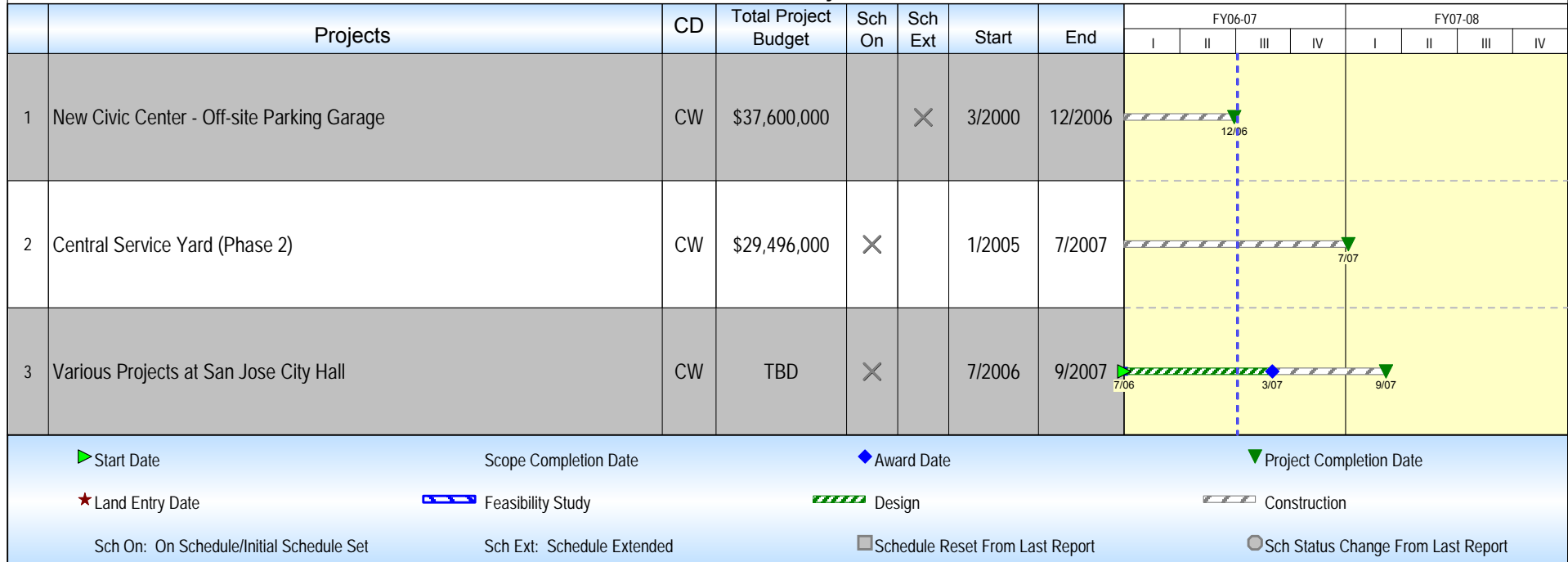
Construction of the New Civic Center Off-Site Parking Garage is nearing completion. On November 2nd, the garage was opened as a parking option to those parking in the Market Street Garage. Approximately 500 vehicles a day used the garage. Currently, all employees are now able to park in the garage with minor items still to be completed.



*City Hall Employee Parking Garage
Limited Use in November 2006*

Work to relocate the City's Main Service Yard from N. Sixth Street to the Central Service Yard is progressing well. A new shop/maintenance facility, fleet maintenance, and vehicle wash facility is under construction with steel building erection, interior work and site work in progress. The project is scheduled to complete in Summer 2007.

Figure 5-5
Strategic Support CSA
FY 06-07 Projects



Note: As shown on Figure 1-4, 2 projects have been completed to date in FY 06-07.

TRANSPORTATION AND AVIATION SERVICES

City Service Area	125 Total Projects FY 07-11			FY 06-07 Completed to Date
	Active Projects FY 06-07	Pending Schedules	Future Projects FY 08-11	
Transportation & Aviation Services	95	17	13	24

Description:

Formerly separate CSAs, the Transportation and Aviation Services CSAs merged beginning in FY 05-06 to effectively align the similar outcomes provided by the air and surface transportation services provided by the City of San José. Fundamentally, both surface and air transportation services strive to facilitate the movement of people and goods in a manner that both strengthens the economy and enhances quality of life for San José residents. Pursuing these potentially competing goals requires a continual sensitivity to neighborhood impacts, and a commitment to mitigating such impacts by the partner departments within this CSA.



Mineta San José International Airport

Highlights:

Seventeen (17) projects have been completed since the last report for a total of 24 completed to date since July 2006. These newly completed projects are highlighted in bold in Figure 1-4 of the report. Included in these recently completed projects are the traffic signal modification at Hillsdale Avenue & Ross Avenue, the widening of Union Avenue at Los Gatos-Almaden Boulevard as well as the street reconstruction along W. Virginia Street.



Traffic Signal Modification at Hillsdale Ave. and Ross Ave. Completed September 2006

Schedule Status:

Figure 5-7 provides bar chart schedules for projects with activity during FY 06-07 that are not yet completed. Seventeen (17) projects have pending schedules, 12 projects have extended schedules and 1 project is recommended for schedule reset.

Of the projects with pending schedules, 16 were discussed in previous reports. The *Eden Avenue Streetscape Improvement Project* is a new project being reported for the first time with this report. This project is funded by the Redevelopment Agency, with a schedule to be made available once the project scope of work has been finalized. This project is like the majority of the schedule pending projects in this CSA

in that they are new projects that began activity this fiscal year. Schedules for the majority of these projects will be included in future reports as project scopes are finalized during the fiscal year.

Of the 12 projects with extended schedules, the following 7 projects have had new schedule extensions since the last report:

04-05 TDA3 Phelan Ave./Roberts Ave. Pedestrian Improvements - This project has moved to extended schedule status due to the lack of available in-house staff resources to implement the project earlier this year. The need to dedicate staff resources to other high priority projects has delayed the implementation of this project. Work is now progressing with completion expected by the end of November.

Hamilton Ave: Meridian Ave to Hamilton Way - This project has moved to extended schedule status due to a change in project scope to add a dedicated right turn lane at Hamilton Way as well as a traffic signal modification. This change in scope has resulted in significant design changes and will delay project award until Spring 2007.

SNI MA07a: Traffic Signal Installation at Balbach & Market - This project has moved to extended schedule status as staff evaluated implementation options resulting from the very high bid results during the bid/award phase of the project. Staff evaluated different implementation alternatives, including implementation using in-house staff resources and re-bidding the project a third time, but determined that awarding to the current low bidder would be the best alternative. The construction contract was subsequently awarded on October 26, 2006.

Seismic Retrofit – E. William/Julian/Southwest Expressway - These 3 projects have moved to extended schedule status as the projects were placed on hold last fiscal year to allow for clarification of changes to the State's Disadvantaged Business Enterprise (DBE) Program pertaining to participation goals. The decision by the State to implement a race-neutral DBE Program effective May 1, 2006 required that the City adjust its local DBE Program participation goals accordingly as well in order to ensure continued federal aid funding for transportation projects. The consultant selection process for these three projects could not proceed until after June 2006, when the City received approval of the local race-neutral DBE Program from the State.

Silicon Valley ITS West Corridor - This project has moved to extended schedule status as staff is currently evaluating value engineering and re-scoping opportunities following very high bid results earlier this year.



*Union Avenue at Los
Gatos-Almaden Blvd.
Completed September
2006*

*Community
Celebration on
November 4, 2006*



Figure 5-6
Transportation & Aviation Services CSA
FY 06-07 Projects

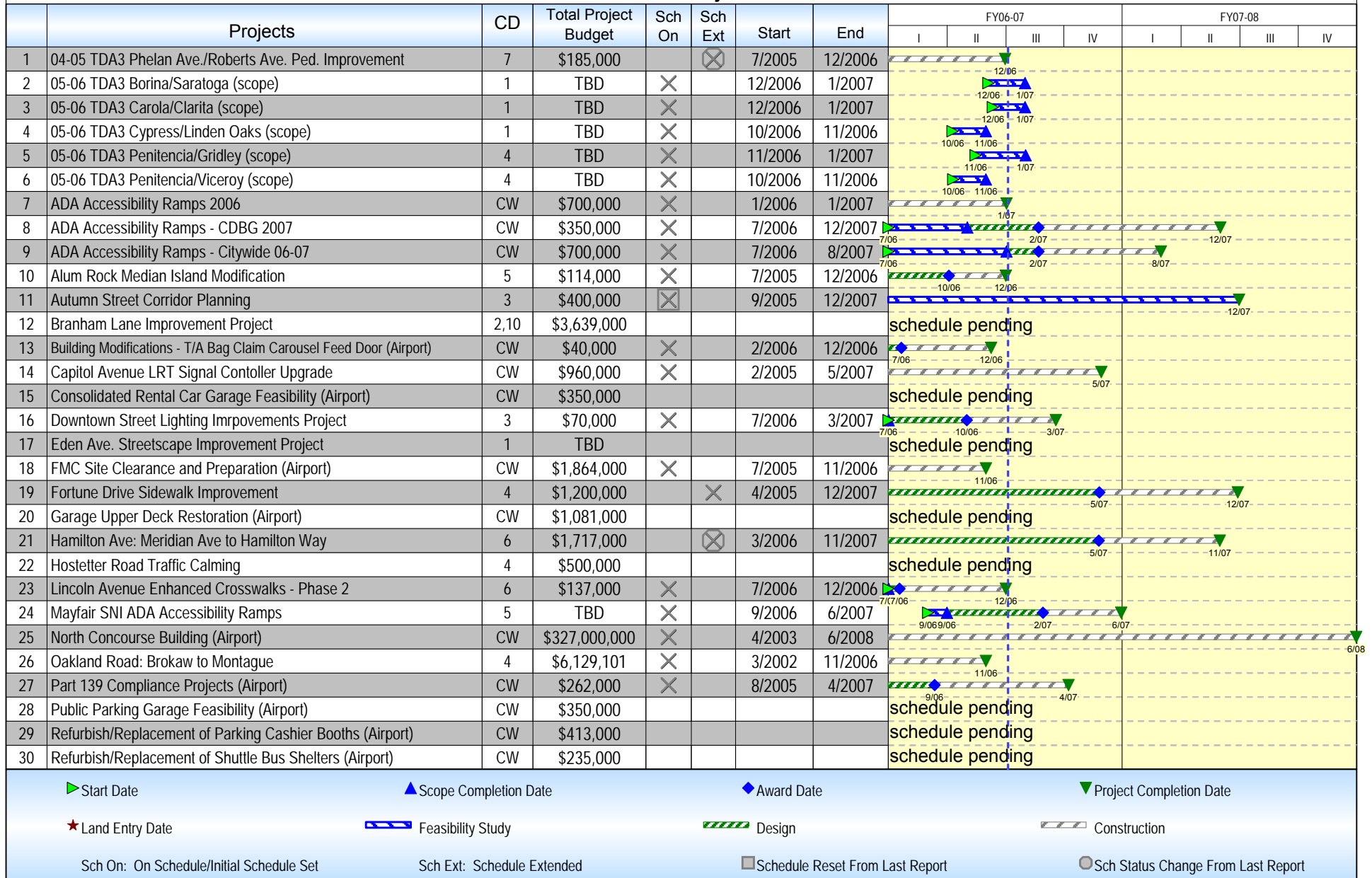


Figure 5-6
Transportation & Aviation Services CSA
FY 06-07 Projects

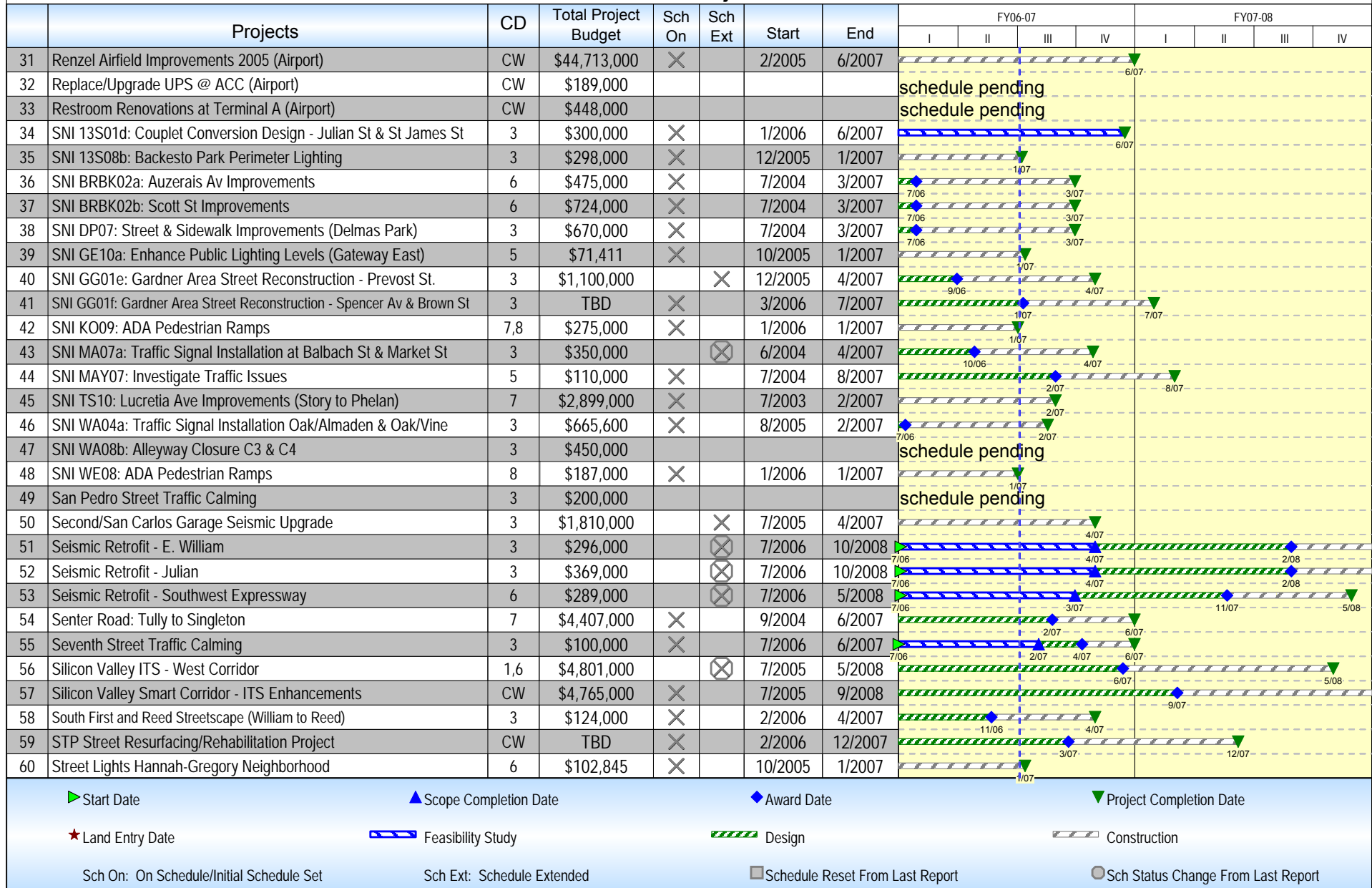
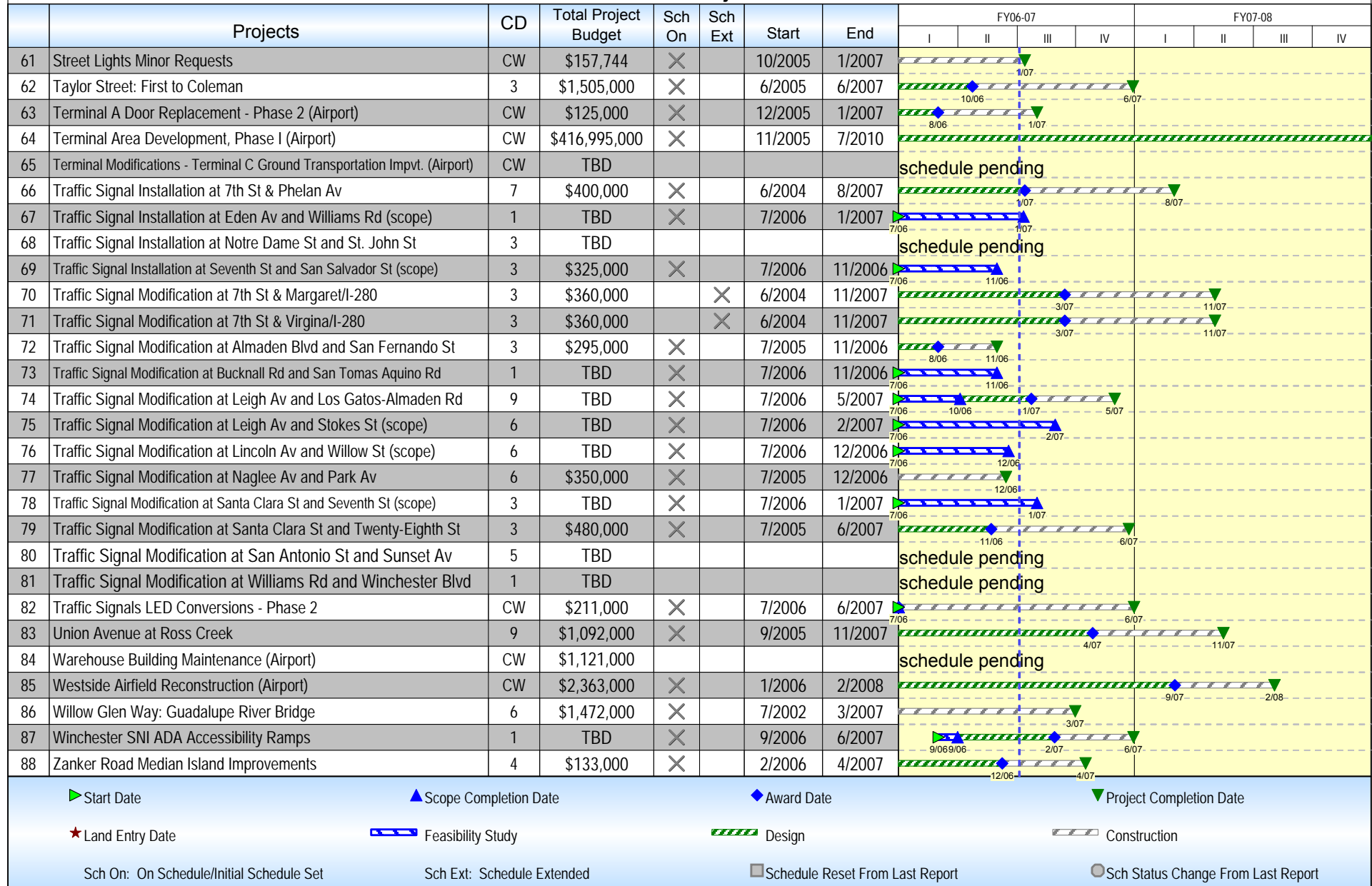


Figure 5-6

Transportation & Aviation Services CSA

FY 06-07 Projects



Note: As shown in Figure 1-4, 24 projects have been completed to date in FY 06-07.

As reported in Section I, the baseline schedule for the following project is recommended for reset:

Autumn Street Corridor Planning: The baseline schedule for this project is recommended for reset due to a change in project scope, which included the widening of Coleman Avenue and resulted in the need to prepare an Environmental Impact Report.

In addition, the following 5 projects are no longer being tracked as active projects:

Blossom Hill Road/Monterey Interim Improvements - This project is no longer moving forward as an active project as Union Pacific Railroad is reluctant to support the implementation of the proposed interim improvements. Staff will now focus on working with the VTA to implement the permanent pedestrian overcrossing.

Escalator Replacement at Terminal A Baggage Claim (Airport) - This project is being dropped and the budget will be reappropriated during the mid-year budget process to complete elevator repairs.

Runway 11/29 REIL (Airport) - This project is being dropped from tracking until such time when grant funding is secured from the Federal Aviation Administration.

Terminal A Door Replacement, Phase 3 (Airport) - This project is being dropped as staff has determined that there is no longer a need for the Phase 3 project.

Upgrade Passenger Boarding Bridges (Airport) - This project will no longer be tracked as a separate project and will be included as part of the Terminal Area Development Phase I project.

Budget Status:

As reported in Section I, the baseline budgets for the following 2 projects are recommended for reset:

Capitol Avenue LRT Signal Controller Upgrade - The current baseline budget amount of \$360,000 is recommended for reset to \$960,000 to reflect the approval of additional TFCA grant funding for this project. The original baseline budget did not assume the approval of these grant funds.

Taylor Street: First to Coleman - The current baseline budget amount of \$1,205,000 is recommended for reset to \$1,610,000 to reflect a change in project scope to add landscaping and irrigation to the park strip, retrofit of pedestrian ramps in the project area, additional trees on the median island and landscaping along the Highway 87 embankment.

FUTURE PROJECTS AND ANNUAL PROGRAMS

Projects that are scheduled for activity in the remaining four years of the CIP (FY 08-11) are listed in Figure 5-7. Furthermore, the CIP contains approximately 278 annual programs, as shown in Figure 5-8. These programs range from traffic calming in the Transportation & Aviation Services CSA, new parks and ongoing facilities improvements in the Neighborhood Services CSA to miscellaneous sewer rehabilitation in the Environmental & Utility Services CSA. Many of these programs result in projects that are listed separately throughout this report. Projects resulting from these programs are added to the overall project list as they are developed throughout the year.

Figure 5-7
Other CIP Future Programmed Projects
Sorted by Fiscal Year Start Date

<u>Project Name</u>	<u>CSA*</u>
<u>FY 07-08</u>	
84" RCP Interceptor Phase VI	EUS
84" RCP Interceptor Phase VII	EUS
ACM Demolition	TAS
Albany-Kiely Storm Drainage Improvements, Phase III	EUS
Belly-Freight Facility	TAS
Chateau Drive Storm Drain Improvements, Phase II	EUS
Clean-Up of Existing Fuel Farm	TAS
Monterey-Riverside Sanitary Sewer Phase V	EUS
Nortech Parkway East Loop Main	EUS
Passenger Boarding Bridge Control Upgrade	TAS
Public Parking Garage	TAS
Revenue Control Equipment Replacement-Phase II	TAS
Runway Guard Light Replacement	TAS
Southeast Branch Library	NS
Warehousing Facility Addition (WPCP)	EUS
Willow Glen Sanitary Sewer Rehabilitation	EUS
<u>FY 08-09</u>	
30" Old Bayshore Supplement	EUS
Albany-Kiely Storm Drainage Improvements, Phase IV	EUS
Bike/Ped Path - North	TAS
Fourth Interceptor Phase VII	EUS
North First Street Parallel Main Phase III	EUS
Snell Avenue Improvements	TAS
South Apron Replacement	TAS
Terminal Area Development, Phase II	TAS
Upgrade Airport Parkway Entrance	TAS
III	EUS
<u>FY 09-10</u>	
Almaden Road Supplement Sewer Rehabilitation (North)	EUS
Almaden Road Supplement Sewer Rehabilitation (South)	EUS
Central Interceptor Sewer Rehabilitation	EUS
Julian-Sunol Supplement Sewer Rehabilitation	EUS
Public Parking Improvements	TAS
Ross-Guadalupe Storm Drain Improvements	EUS
Union/Almaden Oak Sanitary Sewer Rehabilitation	EUS
<u>FY 10-11</u>	
Bon Bon Drive Main Replacement	EUS
Castleton Drive Main Replacement	EUS
Montague Turnout	EUS

* EUS - Environmental & Utility Services; NS - Neighborhood Services;
TAS - Transportation & Aviation Services.

Figure 5-8 Annual Programs by City Service Area

Annual Programs are recurring capital expenses that departments have over multiple years, sometimes continuous. Some of these programs are for multiple small contracts or unplanned needs such as miscellaneous building improvements. Some of these programs can result in creation of individual capital projects as the project scope and schedule are developed through the course of the fiscal year. This list reflects the Proposed FY 07-11 CIP Budget.

Community & Economic Development

Reimbursements to Developers for Center Strip Paving
 Reimbursements to Developers for Landscaping
 Residential Program Administration
 SNI MA03: Acquire & Rehab 75 W. William St
 SNI Facade Improvements
 SNI Housing Improvements
 Street Improvements for New Development
 Underground Utility Administration (20A)
 Underground Utility Administration (20B)
 Underground Utility Program

Environmental and Utility

Advanced System Design (Water Utility)
 Equipment Replacement (WPCP)
 Flow Monitoring Program (Sanitary)
 Flow Monitoring System (Storm)
 Geographic Information Systems (GIS)
 Inflow & Infiltration Reduction (Sanitary)
 Infrastructure Improvements (Water Utility)
 Land Management & Improvements (WPCP)
 Master Plan Engineering (Water Utility)
 Master Planning (Storm)
 Meter Installations (Water Utility)
 Minor Neighborhood Storm Drain Improvements
 Miscellaneous Projects (Sanitary)
 Miscellaneous Projects (Storm)
 Miscellaneous Rehabilitation Projects (Sanitary)
 Network System Flow Improvements (Water Utility)
 Permit Review for Inspection for Outside Agencies (Sanitary)
 Plant Infrastructure Improvements (WPCP)
 Preliminary Engineering
 Program Management
 Revised SBAP - SBWR Extension
 Scum Digestion (WPCP)
 Security Improvements (Water Utility)
 Service Installations (Water Utility)
 Storm Drain Improvements (Special Corridors)
 Storm Pump Station Rehab & Replacement (Storm)
 System Maintenance/Repairs (Water Utility)
 Unanticipated/Critical Repairs (WPCP)
 Water Valve Rehabilitation (Water Utility)

Public Safety

Backflow Devices
 City-Building Energy Projects Program
 Computer Replacement Program
 Emergency Response Data Analysis
 Emergency Response Maps
 Facilities Improvements
 File Data System Maintenance
 Fire Apparatus Replacement & Repair

Public Safety (continued)

Fire Station Upgrades
 Handheld Radios
 Heavy Rescue Airbags
 Hose Replacement
 Infrastructure Management System
 Muster Team Apparatus Repairs
 Public Art - Fire Bond Projects
 Public Art - Police Bond Projects
 Self Contained Breathing Apparatus Equipment
 Telecommunications Equipment
 Tools and Equipment
 Traffic Control Equipment
 Underground Fuel Tank Renovation/Replacement

Neighborhood Services

Library CIP - Acquisition of Materials
 Library CIP - Automation Prjs and System Maint.
 Library CIP - Bond Project Services Consultant
 Library CIP - Branch Library Bond Projects
 Library CIP - Contingency Reserve - Library Bond Projects
 Library CIP - Facilities Improvements
 Library CIP - General Equipment & Furnishings
 Library CIP - Infrastructure Management System
 Library CIP - Land Acquisition
 Library CIP - New Branch Opening Day Collections
 Library CIP - Program Management - Library Bond Projects
 Library CIP - Reserve: Branch Libraries FF&E
 Library CIP - Reserve: Materials Handling Technology
 Library CIP - Reserve: Millenium Circulation System Replacement
 Library CIP - Reserve: New Branch Opening Day Collections
 Library CIP - San Jose Library Foundation Support
 P&CF - Bond Public Art-Park and Recreation Bond Projects
 P&CF - Central City-Building Energy Products Program
 P&CF - Central Infrastructure Management System
 P&CF - Central Irrigation & Horticulture Supplies
 P&CF - Central Methane Control
 P&CF - Central Park Equipment/Neighborhood Parks
 P&CF - Central Park Equipment/Regional Parks
 P&CF - Central Park Hardware
 P&CF - Central Parks Maintenance Management System
 P&CF - Central Preliminary Engineering
 P&CF - Central Program Administration Support
 P&CF - Central Property Services
 P&CF - Central Recreation Equipment/Neighborhood Parks
 P&CF - Central Recreation Equipment/Regional Parks
 P&CF - Central Tree Trimming
 P&CF - Central Trees and Shrubs
 P&CF - Central Unanticipated/Critical Repairs
 P&CF - Central Weed Abatement
 P&CF - Citywide Ball Field Renovations
 P&CF - Citywide Capital Maintenance Projects

Figure 5-8 Annual Programs by City Service Area

Neighborhood Services (continued)

P&CF - Citywide Christmas in the Park Exhibits
 P&CF - Citywide Environ. Mitigation Maintenance and Monitoring
 P&CF - Citywide Facilities Infr. Renovation/Regional Parks
 P&CF - Citywide Family Camp Infrastructure Renovation
 P&CF - Citywide Happy Hollow Minor Renovations
 P&CF - Citywide Preliminary Eng./City-wide Projects
 P&CF - Citywide Program Management
 P&CF - Citywide Property Services
 P&CF - Citywide San José Conservation Corps: Parks
 P&CF - Citywide Skateboard Park Development
 P&CF - Citywide Trail Call Boxes
 P&CF - Citywide Volunteer Project Support
 P&CF - Citywide Weed Abatement: Coyote Creek
 P&CF - CW Creek/Undeveloped Acreage Cleanup & Repair
 P&CF - CW Facilities Infra. Renovation/Neighborhood Parks
 P&CF - District 1 Capital Maintenance Projects
 P&CF - District 1 Enhanced Maintenance
 P&CF - District 1 Minor Building Renovations
 P&CF - District 1 Minor Park Renovations
 P&CF - District 1 Preliminary Studies
 P&CF - District 1 Public Art
 P&CF - District 1 San José Conservation Corps
 P&CF - District 2 Capital Maintenance Projects
 P&CF - District 2 Enhanced Maintenance
 P&CF - District 2 Minor Building Renovations
 P&CF - District 2 Minor Park Renovations
 P&CF - District 2 Preliminary Studies
 P&CF - District 2 Public Art
 P&CF - District 2 San José Conservation Corps
 P&CF - District 2 Southside Community Center FF&E
 P&CF - District 3 Capital Maintenance Projects
 P&CF - District 3 Enhanced Maintenance
 P&CF - District 3 Minor Building Renovations
 P&CF - District 3 Minor Park Renovations
 P&CF - District 3 Park Beautification Volunteer Assistance
 P&CF - District 3 Pool Repairs
 P&CF - District 3 Preliminary Studies
 P&CF - District 3 Public Art
 P&CF - District 3 San José Conservation Corps
 P&CF - District 4 Capital Maintenance Projects
 P&CF - District 4 Minor Building Renovations
 P&CF - District 4 Minor Park Renovations
 P&CF - District 4 Pool Repairs
 P&CF - District 4 Preliminary Studies
 P&CF - District 4 Public Art
 P&CF - District 4 San José Conservation Corps
 P&CF - District 5 Capital Maintenance Projects
 P&CF - District 5 Minor Building Renovations
 P&CF - District 5 Minor Park Renovations
 P&CF - District 5 Pool Repairs
 P&CF - District 5 Preliminary Studies
 P&CF - District 5 Public Art
 P&CF - District 5 San José Conservation Corps
 P&CF - District 6 Capital Maintenance Projects
 P&CF - District 6 Minor Building Renovations
 P&CF - District 6 Minor Park Renovations
 P&CF - District 6 Preliminary Studies

Neighborhood Services (continued)

P&CF - District 6 Public Art
 P&CF - District 6 San José Conservation Corps
 P&CF - District 7 Capital Maintenance Projects
 P&CF - District 7 Minor Building Renovations
 P&CF - District 7 Minor Park Renovations
 P&CF - District 7 Pool Repairs
 P&CF - District 7 Preliminary Studies
 P&CF - District 7 Public Art
 P&CF - District 7 San José Conservation Corps
 P&CF - District 8 Capital Maintenance Projects
 P&CF - District 8 Enhanced Maintenance
 P&CF - District 8 Minor Building Renovations
 P&CF - District 8 Minor Park Renovations
 P&CF - District 8 Preliminary Studies
 P&CF - District 8 Public Art
 P&CF - District 8 San José Conservation Corps
 P&CF - District 9 Capital Maintenance Projects
 P&CF - District 9 Minor Building Renovations
 P&CF - District 9 Minor Park Renovations
 P&CF - District 9 Pool Repairs
 P&CF - District 9 Preliminary Studies
 P&CF - District 9 Public Art
 P&CF - District 9 San José Conservation Corps
 P&CF - District 10 Almaden CC FF&E
 P&CF - District 10 Capital Maintenance Projects
 P&CF - District 10 Minor Building Renovations
 P&CF - District 10 Minor Park Renovations
 P&CF - District 10 Preliminary Studies
 P&CF - District 10 Public Art
 P&CF - District 10 San José Conservation Corps
 P&CF - Eligible Maintenance Costs
 P&CF - Lake Cunningham Capital Renovation/Restoration
 P&CF - Lake Cunningham San José Conservation Corps
 P&CF - Park Trust Fund Preliminary Studies-Turnkey Parks
 P&CF - Park Trust Fund Public Art - Park Trust Fund
 P&CF - Park Trust PDO Valuation Updates

Strategic Support

Arena Repairs
 Closed Landfill Compliance
 Communications Equipment Replacement & Upgrade
 Fire Dispatch Channel Expansion
 Fuel Tanks Monitoring
 Police Dispatch Voting Receivers
 Roof Replacement, Painting, and Supplemental Needs
 Service Yards Equipment
 Unanticipated/Emergency Maintenance
 Underground Fuel Tank Renovation/Replacement

Transportation and Aviation

Airport - Advanced Planning
 Airport - APM Terminal Zone Refinement
 Airport - AVI System Replacement
 Airport - Building Modifications
 Airport - Ceiling Tile Replacement in Terminal A
 Airport - Environmental Plans
 Airport - Equipment, Operating

Figure 5-8
Annual Programs by City Service Area

Transportation and Aviation (continued)

Airport - Land Improvements
 Airport - Noise Attenuation Testing - Category III
 Airport - Noise Attenuation Treatment - Category IB
 Airport - Noise Attenuation Treatment - Category II/III
 Airport - Pavement Maintenance
 Airport - Public Art
 Airport - Sign Production Vendor
 Airport - Signage Design
 Airport - Tenant Plan Review
 Airport - Terminal Building Modifications
 Parking - Facility Improvements
 Traffic - BART Project Management
 Traffic - Bridge Rehabilitation Engineering
 Traffic - Bicycle & Pedestrian Facilities
 Traffic - Bike/Ped Program Management
 Traffic - Bridge Maintenance and Repair
 Traffic - Bridge Mitigation Monitoring
 Traffic - Budget and Grant Administration
 Traffic - CIP Delivery Management
 Traffic - City-Wide Emergency Repair
 Traffic - City-Wide Sidewalk Repairs
 Traffic - Congestion Management Program Dues (Prop. 111)
 Traffic - Congestion Management Policy Conformance
 Traffic - Curb Accessibility Program
 Traffic - Diridon Station Expansion Planning
 Traffic - Downtown/East Valley Transit
 Traffic - Federal Street Maintenance
 Traffic - Fiber Optics Permit Engineering
 Traffic - Infrastructure Management System
 Traffic - Inter-Agency Encroachment Permit
 Traffic - ITS: Operations and Management
 Traffic - ITS: Project Development
 Traffic - Land Management
 Traffic - Local Transportation Policy & Planning
 Traffic - Major Collectors and Arterials Engineering
 Traffic - Maintenance Backlog - Neighborhood Appearance
 Traffic - Maintenance Backlog - Safety Enhancements
 Traffic - Maintenance Backlog - Street Resurfacing
 Traffic - Median Island Rehabilitation
 Traffic - Miscellaneous Regional Highway Projects
 Traffic - Miscellaneous Street Improvements
 Traffic - Miscellaneous Rail Transit Projects
 Traffic - North San Jose Deficiency Plan Improvements
 Traffic - Orthophoto Project
 Traffic - PBCE Transportation Support
 Traffic - Pedestrian and ADA Transition Plan Update
 Traffic - Project Development Engineering
 Traffic - Railroad Grade Crossings
 Traffic - Regional Policy & Legislation
 Traffic - Route 101: Fourth/Zanker
 Traffic - Route 101: Mabury Interchange Planning
 Traffic - Route 101: Tully/Capitol Interchange Upgrade
 Traffic - Route 880: Coleman Project Management
 Traffic - Route 880/Coleman Interchange Landscape Project
 Traffic - Route 880: Stevens Creek Interchange Upgrade
 Traffic - State Route Relinquishment
 Traffic - Street Lighting
 Traffic - Street Maintenance

Transportation and Aviation (continued)

Traffic - TDM Program Management
 Traffic - Traffic Calming
 Traffic - Traffic Congestion Studies
 Traffic - Traffic Flow Management & Signal Retiming
 Traffic - Traffic Forecasting & Analysis
 Traffic - Traffic Safety Data Collection
 Traffic - Traffic Safety Improvements
 Traffic - Traffic Safety Education
 Traffic - Traffic Signals
 Traffic - Traffic Signals - Developer Assisted
 Traffic - Traffic Signals - Flow Management
 Traffic - Traffic Signals Rehabilitation
 Traffic - Underground Utilities - City Conversions
 Traffic - Weed Abatement

SECTION VI STRONG NEIGHBORHOODS

PROJECT SUCCESSES

The completion of Strong Neighborhoods capital projects continues at a high pace with ribbon cuttings for new parks, community centers, and other priority projects. As of the current date, 122 projects have been completed. Two of the priority projects recently completed or underway are presented below. Details on the progress of all 190 neighborhood priorities can be found in the accompanying matrices. In addition, project schedules are shown for funded projects on Figure 6-2.

Starbrite Market Facade Improvements – Greater Gardner Strong Neighborhood

The Greater Gardner Coalition ranked facade improvements as its number five priority. The community wants exterior improvements in the form of fresh paint, enhanced window displays, and lighting for the commercial buildings in the area.

The Starbrite Market facade improvement project is one of the first three retail development improvement projects to take place in the neighborhood. The completed project includes a new storefront, new paint, and signage on the building. The monument sign was re-faced, new tile was installed below the storefront windows, and the parking lot was slurry-sealed and striped. The project began in March 2006 and was completed in late October 2006.



Housing Improvement Program - KONA Strong Neighborhood

The KONA NAC ranked single-family housing rehabilitation as its number one priority. In partnership with the Department of Housing, qualified residents of the KONA neighborhood are eligible to receive funds to address health and safety hazards.



Examples of eligible improvements include roof replacement, electrical system repair, bathroom and/or kitchen rehabilitation, furnace and water heater replacement, floor covering, interior paint, and plumbing repair. Since the inception of this program, 41 homes have been completed, 5 homes are currently under construction, and 11 homes have been approved but are not yet under construction. To date, \$1,374,391 has been invested in KONA, \$667,435 funded by the Redevelopment Agency.

Figure 6-1
Completed Strong Neighborhoods Initiative Projects
since the beginning of the Decade of Investment
by SNI Area

(Projects completed since the last report are shown in bold text)

Blackford

- 1 SNI BLK01: Improve Lighting
- 2 SNI BLK02b: Property Acquisition for 3707 Williams Road
- 3 SNI BLK02c: West San Jose Community Center
- 4 SNI BLK04: William and Boynton Improvements
- 5 SNI BLK05: Street Tree Planting & Removal Phase 1
- 6 SNI BLK 06a: Enhanced Crosswalk - Boynton Av & Rhoda Dr
- 7 SNI BLK 06b: Enhanced Crosswalk - Oakmont Pl & Williams Rd
- 8 SNI BLK08: Improve Appearance of Colonial Gardens Apartment
- 9 SNI BLK09: Blackford Storm Drain Improvements
- 10 SNI BLK10: Improvement Plan for Underwood Apartments Phase 1

Burbank

- 11 SNI BRBK01a: Buena Vista Park Development
- 12 SNI BRBK03: Freeway Park Over I-280 (Feasibility Study)
- 13 SNI BRBK05: Program Services Inventory & Facilities Need Assessment
- 14 SNI BRBK07: Richmond/Menker Apartment Improvements Phase 1
- 15 SNI BRBK08: West San Carlos/Bascom Ave Economic Dev't Strategy Phase 1

Delmas

- 16 SNI DP01: Residential Permit Parking
- 17 SNI DP02: Neighborhood Traffic Study
- 18 SNI DP03: Mixed-Use Community Development & Preservation
- 19 SNI D004: West San Carlos Streetscape Enhancements

East Valley

- 20 SNI EV03: Development of Affordable Housing
- 21 SNI EV04: Noise Study
- 22 SNI EV05: Sidewalk Installation and Repair
- 23 SNI EV05b: FY 04-05 Sidewalk Installation and Repair
- 24 SNI EV10: Parking Prohibition for Street Sweeping

Edenvale/Great Oaks

- 25 SNI E/G001: Great Oaks Neighborhood Community Facility
- 26 SNI E/G002: Replace Existing Non-Code Compliant Portable
- 27 SNI E/G003a: Edenvale/Great Oaks Community Center (Programming)
- 28 SNI E/G005: Edenvale/Great Oaks Skatepark
- 29 SNI E/G007: Traffic Calming Improvements
- 30 SNI E/G008: Curb Ramp Improvements for SNI (CDBG)
- 31 SNI E/G009: Residential Speeding & Traffic Mitigation
- 32 SNI E/G010: Improve Street Lighting

Figure 6-1
Completed Strong Neighborhoods Initiative Projects
since the beginning of the Decade of Investment
by SNI Area

Five Wounds/Brookwood Terrace

- 33 SNI FWBT01: William and 24th Redevelopment
- 34 SNI FWBT02: McLaughlin Avenue Improvements
- 35 SNI FWBT05: Selma Olinder Park
- 36 SNI FWBT06: William Street Improvements
- 37 SNI FWBT08: Housing Rehabilitation Program (Phase 1)

Gateway East

- 38 SNI GE02: Sanitary Sewer Improvements
- 39 SNI GE03: Curb & Gutter Improvements
- 40 SNI GE04: Housing Improvement
- 41 SNI GE05a: Plata Arroyo Park Skate Facility
- 42 SNI GE05b: Zolezzi Park Improvements**
- 43 SNI GE07a: Traffic Signal Installation at King Rd & Wilshire Bl
- 44 SNI GE08: Traffic Calming Study**

Greater Gardner

- 45 SNI GG01a: Gardner Area Street Reconstruction (Delmas Avenue)
- 46 SNI GG01b: Gardner Area Street Reconstruction - Minor Av
- 47 SNI GG01c: Gardner Area Street Reconstruction - Spencer Av
- 48 SNI GG01d: Gardner Area Street Reconstruction - W. Virginia St.**
- 49 SNI GG02: Pedestrian Access to Gardner Academy**
- 50 SNI GG03: Fuller Ave Linear Park
- 51 SNI GG06: W. Virginia St. Streetscape
- 52 SNI GG07: Delmas Avenue Streetscape
- 53 SNI GG09: Bird Ave Streetscape & Traffic Calming

Hoffman/Via Monte

- 54 SNI H/VM01a: Hoffman/Via Monte SNI Neighborhood Center (Acquisition)
- 55 SNI H/VM04a: Alleyway Enhancement (Pioneer H.S. Fence)
- 56 SNI H/VM04b: Alleyway Enhancement (slurry/asphalt)
- 57 SNI H/VM06a: Residential Landscape Improvement (Phase 1)
- 58 SNI H/VM09: Improved Access to Pioneer High School

K.O.N.A.

- 59 SNI KO01: Rehabilitate Housing Phase 1
- 60 SNI KO03: Coordinate w/Boys & Girls Club to Improve Building & Outdoor Facilities
- 61 SNI KO04: Traffic Calming Improvements Phase 1
- 62 SNI KO07a: Welch Park Improvements**

Figure 6-1
Completed Strong Neighborhoods Initiative Projects
since the beginning of the Decade of Investment
by SNI Area

Market/Almaden

- 63 SNI MA02: New Development Coordination
- 64 SNI MA04: Establish Market/Almaden as Conservation Area
- 65 SNI MA06: Design and Implement Pedestrian and Bike Safety Improvements

Mayfair

- 66 SNI MAY04a: Perform Streetlight Study & Improve Neighborhood Lighting
- 67 SNI MAY04b: Improve Neighborhood Street Lighting - Phase 2

Spartan Keyes

- 68 SNI SK01b: Martha St Bridge (Feasibility)
- 69 SNI SK02a: Traffic Signal Installation at Martha St & Seventh St
- 70 SNI SK02b: Installation of Road Humps on 8th & 9th Streets
- 71 SNI SK02c: Bulb Outs - 10th St. & Martha St.
- 72 SNI SK02d: Bulb Outs - 11th St. & Martha St.
- 73 **SNI SK02e: Additional Traffic Calming Improvements**
- 74 SNI SK03 Improve Keyes St. Streetscape
- 75 SNI SK03b: Sidewalk Replacement on Keyes St
- 76 SNI SK04a: Façade Improvement @310 Keyes St.
- 77 SNI SK04c: Façade Improvement @1098 S. 3rd & 135-145 Keyes St.
- 78 SNI SK07: Noise Study
- 79 **SNI SK08: Improve Access to Elementary Schools**

Thirteenth Street

- 80 SNI 13S01a: Couplet Conversion Design - 3rd & 4th from Julian to Jackson
- 81 SNI 13S01b: Railroad Crossing Construction for 3rd & 4th Couplet Conversion
- 82 SNI 13S01c: Couplet Conversion - 3rd/4th from Julian to Jackson
- 83 **SNI 13S01f: Hensley Historic District Pedestrian Street Lighting Phase II**
- 84 SNI 13S02a: Façade Improvement @601 N. 13th St.
- 85 SNI 13S02b: Façade Improvement @602 N. 13th St.
- 86 SNI 13S02c: Façade Improvement @604 N. 13th St.
- 87 SNI 13S02f: Façade Improvement @852 N. 13th St.
- 88 SNI 13S02g: Façade Improvement @862 N. 13th St.
- 89 SNI 13S03: 13th St Sidewalk and Street Lighting Improvements
- 90 SNI 13S08b: Backesto Park Irrigation Renovation

Figure 6-1
Completed Strong Neighborhoods Initiative Projects
since the beginning of the Decade of Investment
by SNI Area

Tully/Senter

- 91 SNI TS01a: Define Scope and Complete Conceptual Design for the School Community Hub
- 92 SNI TS02b: McLaughlin Av Improvements
- 93 SNI TS02a: McLaughlin Ave Tree Planting
- 94 SNI TS03: Mini Park at Nisich Drive (acquisition)
- 95 SNI TS04: Tully/Senter Traffic Calming
- 96 SNI TS08: Maintain Neighborhood Street Trees
- 97 SNI TS09: Soundwall and Decorative Fence

Union/Curtner

- 98 SNI Union/Curtner01: Façade Improvement

University

- 99 SNI UN01: O'Donnell's Gardens Park
- 100 SNI UN02: 5th/6th Street Alley Reconstruction
- 101 SNI UN05: Pedestrian Corridor Enhancement (E Reed from 6th to 7th)
- 102 SNI UN06: Residential Parking Permits
- 103 SNI UN07a: Rehab of Commercial Building @10th/11th (Phase 1)
- 104 SNI UN08: Historic Streetlights

Washington

- 105 SNI WA01: Parque de San Mateo Sheedy
- 106 SNI WA02: Alma Senior & Teen Center (Acquisition)
- 107 SNI WA03: Alma Storm Drain Improvements**
- 108 SNI WA06a: Rehab of Commercial Property @Oak & 1st (Phase 1)
- 109 SNI WA08a: Alley Reconstruction C1 & C2
- 110 SNI WA09: Goodyear-Mastic Traffic and Pedestrian Enhancements
- 111 SNI WA10a: Harliss Av Streetlights
- 112 SNI WA10ba: Improve Street Lighting

West Evergreen

- 113 SNI WE01a: Meadowfair Park Improvements
- 114 SNI WE04a: Enhanced Crosswalk - Aborn Rd & Irwindale Dr
- 115 SNI WE05a: Barberry Lane Sidewalk Installation
- 116 SNI WE10: KLOK Property Improvements - King Rd 200ft South of Barberry

Winchester

- 117 SNI WIN01a: Winchester Blvd. Median Landscape (Moorpark/Impala)
- 118 SNI WIN01c: Facade Improvement 3123 Williamsburg
- 119 SNI WIN01d: Street Tree Planting
- 120 SNI WIN02: Eden Avenue Traffic Calming
- 121 SNI WIN07: Residential Speeding and Traffic Mitigation Study
- 122 SNI WIN 08: Winchester Public Telephone Nuisance

Figure 6-2

Strong Neighborhoods Initiative Program

FY 06-07 Projects

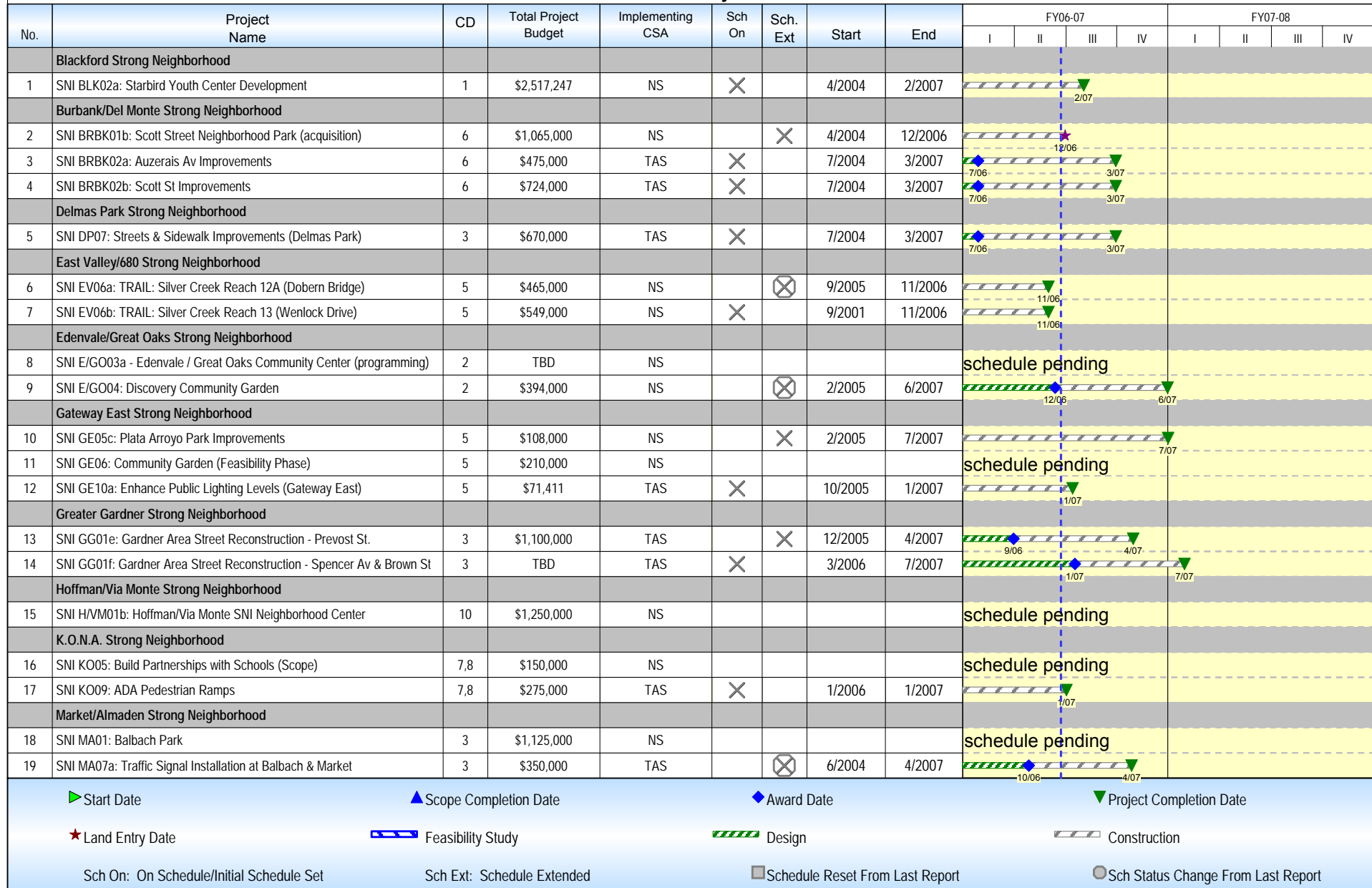
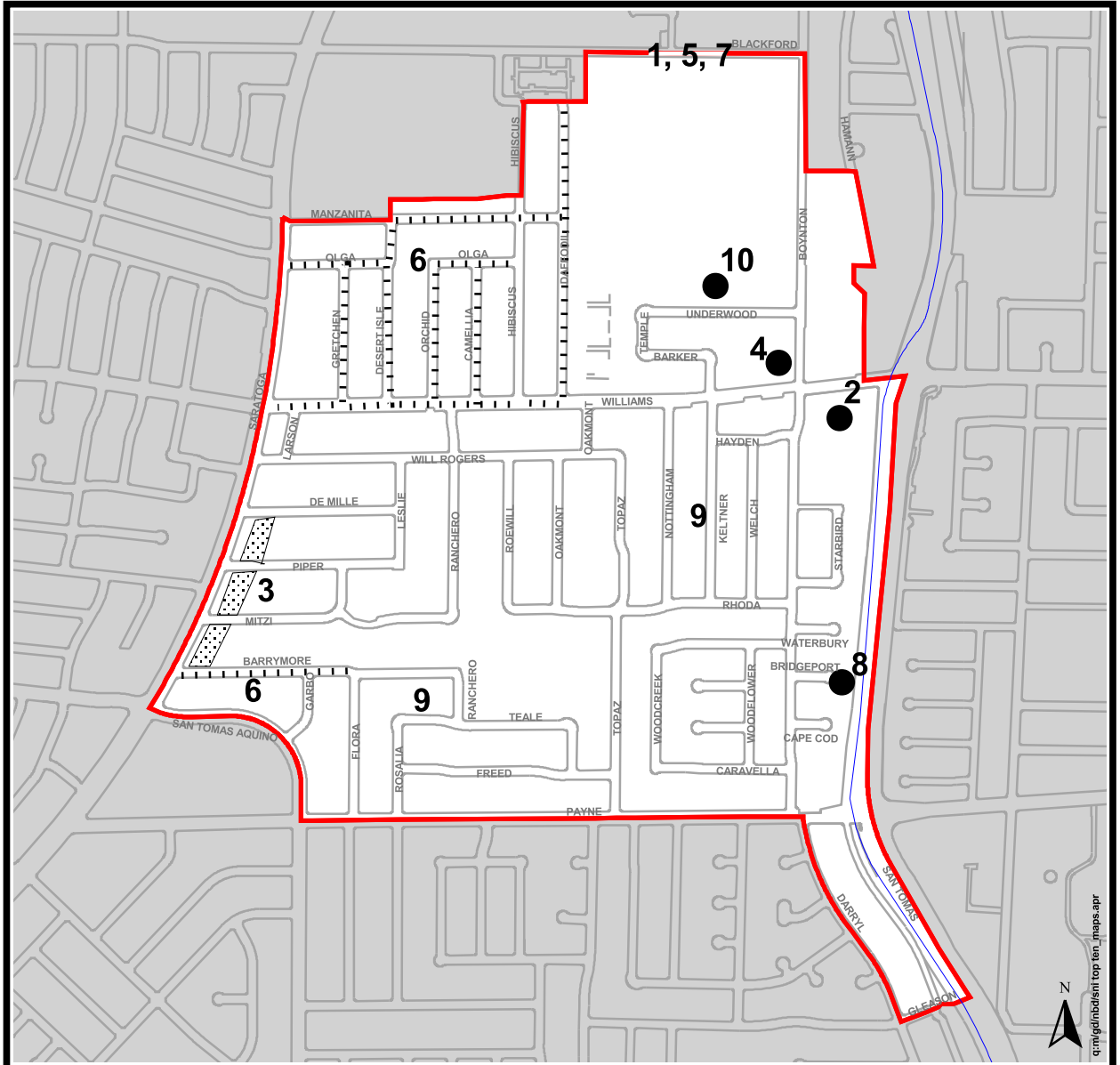


Figure 6-2
Strong Neighborhoods Initiative Program
FY 06-07 Projects

No.	Project Name	CD	Total Project Budget	Implementing CSA	Sch On	Sch. Ext	Start	End	FY06-07				FY07-08				
									I	II	III	IV	I	II	III	IV	
	Mayfair Strong Neighborhood																
20	SNI MAY07: Investigate Traffic Issues	5	\$110,000	TAS	✕		7/2004	8/2007									
	Spartan Keyes Strong Neighborhood																
21	SNI SK01a: Develop Public Open Space at Story Road Landfill (design)	3	\$305,000	NS	✕		7/2006	12/2007									
	Thirteenth Street Strong Neighborhood																
22	SNI 13S01d: Couplet Conversion Design - Julian St & St James St (Design)	3	\$300,000	TAS	✕		1/2006	6/2007									
23	SNI 13S08b: Backesto Park Perimeter Lighting	3	\$298,000	TAS	✕		12/2005	1/2007									
	Tully/Senter Strong Neighborhood																
24	SNI TS010: Lucretia Av Improvements (Story to Phelan)	7	\$2,900,000	TAS	✕		7/2003	2/2007									
	University Strong Neighborhood																
25	SNI UN03: Coyote Creek Trail Expansion (Master Plan)	3	\$750,000	NS					schedule pending								
	Washington Strong Neighborhood																
26	SNI WA04a: Traffic Signal Installation (Almaden Av & Vine St-2 signals)	3	\$665,600	TAS	✕		8/2005	2/2007									
27	SNI WA05: Washington School Improvements	3	\$100,000	NS					schedule pending								
28	SNI WA08b: Alleyway Closure C3 & C4	3	\$450,000	TAS					schedule pending								
	West Evergreen Strong Neighborhood																
29	SNI WE06: Improve & Beautify Lower Silver Creek (Feasibility)	8	\$15,000	NS	✕		1/2006	11/2006									
30	SNI WE08: ADA Pedestrian Ramps	8	\$187,000	TAS	✕		1/2006	1/2007									
<div><div> Start Date</div><div> Scope Completion Date</div><div> Award Date</div><div> Project Completion Date</div></div> <div><div> Land Entry Date</div><div> Feasibility Study</div><div> Design</div><div> Construction</div></div> <div><div>Sch On: On Schedule/Initial Schedule Set</div><div>Sch Ext: Schedule Extended</div><div> Schedule Reset From Last Report</div><div> Sch Status Change From Last Report</div></div>																	

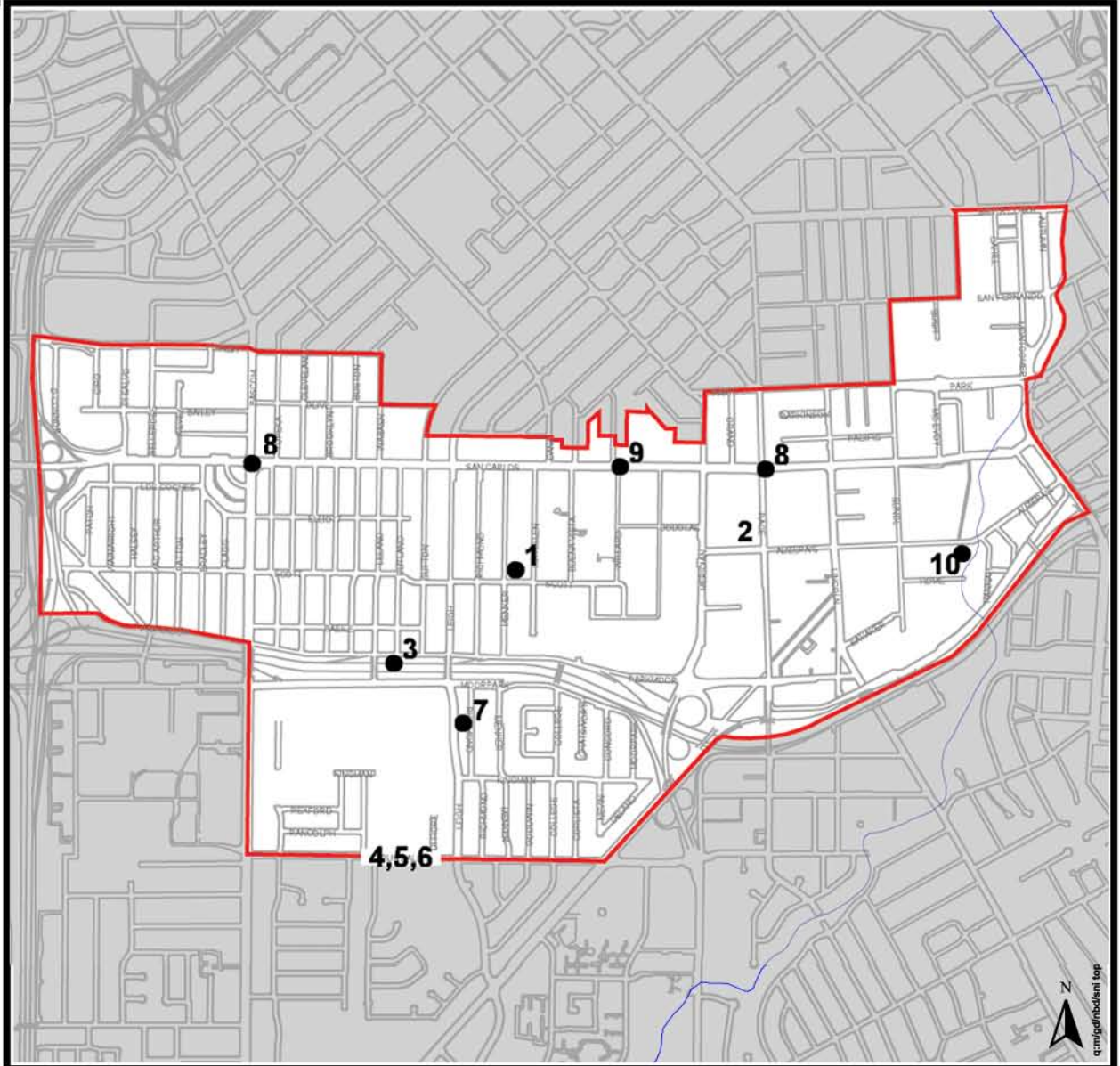


BLACKFORD

1. Improve Lighting
2. Access for Youth and Teens to Recreation
3. Maple Leaf Shopping Center Improvements
4. Williams/Boynton Improvements
5. Street Tree Planting
6. Traffic Calming
7. Joint Use Agreements
8. Improve Appearance of Colonial Gardens Apartments
9. Resolve Storm Drain Issues
10. Improvement Plan for Underwood Apartments

BLACKFORD STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
BLK01: Improve Lighting	Project is complete.	None
BLK02a: Starbird Youth Center Development	Construction continues on this project.	Construction is scheduled for completion in February 2007. The Public Art process is underway.
BLK02b: Property Acquisition for 3707	Project is complete.	None
BLK02c: West San Jose Community Center	Project is complete.	None
BLK03: Maple Leaf Shopping Center	Project is complete.	None
BLK04: Williams/Boynton Improvements	Project is complete.	None
BLK05: Street Tree Planting & Removal Phases 1 and 2	Phase I is complete. Trees under power lines have been identified for removal and replacement.	DOT will develop a work schedule.
BLK06a: Enhanced Crosswalk - Boynton Avenue & Rhoda Drive	Project is complete.	Ongoing review & monitoring of traffic calming issues and development of solution.
BLK06b: Enhanced Crosswalk - Oakmont Place & Williams Road	Project is complete.	Ongoing review & monitoring of traffic calming issues and development of solution.
BLK07: Joint Use Agreements with San Jose Water Company, Campbell Union School District & Faith Organization	PRNS staff developed a partnership with Immanuel Presbyterian Church, West Valley Library, and Moreland SD in order to provide services to the teens during construction.	The teen services were moved in early August 2006 from the West Valley Library to the Moreland Community Center: Tuesdays, Thursdays and Fridays. Services at Immanuel Presbyterian Church continue on Mondays and Wednesdays.
BLK08: Improve Appearance of Colonial Gardens Apartments	Project is complete.	None
BLK09: Blackford Storm Drain Improvements	Phase 1 of project is complete.	A second phase is being considered as part of the NAC's Renewing Action Agenda process.
BLK10: Improvement Plan for Underwood Apartments	Seventeen buildings have been completed, six are in progress and 15 need matching funds	Staff to continue working with property owners to complete rehabilitation.

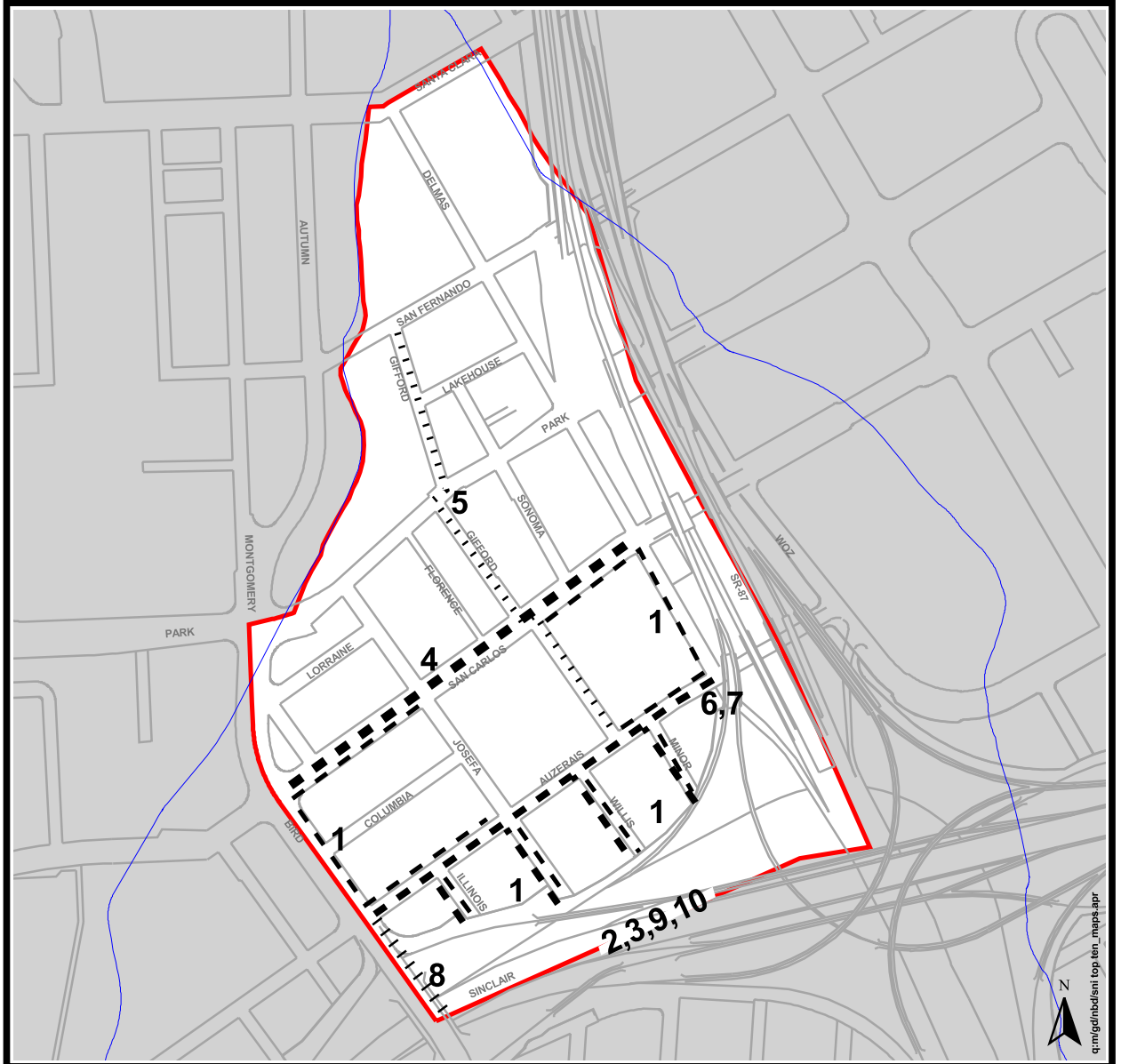


BURBANK/DEL MONTE

1. Buena Vista Park/Tot Lot Development
2. Scott Street/Auzerais Avenue Improvements
3. Freeway Park
4. Shared Use of Recreational Facility/Community Center
5. Program/Services Inventory and Facility Needs Assessment
6. Annual Bulk Waste Pick Up Program
7. Strengthen Code Enforcement and Housing Programs
8. West San Carlos/Bascom Ave. Economic Development
9. Specialty Trolley Service
10. Neighborhood Park along Los Gatos Creek

BURBANK/DEL MONTE STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
BRBK01a: Buena Vista Park Development	Project is complete.	None
BRBK01b: Scott Street Neighborhood Park	Acquire Scott/Clifton for \$1.25 million, subject to results of Phase 2 environmental clearance. Funds include \$500,000 from Santa Clara County and \$250,000 from CDBG. On October 31, 2006, City Council approved the Purchase and Sale Agreement pending the results of the Phase Solis Study. The Burbank/Del Monte NAC would like to explore using KaBOOM for Scott/Clifton. The 2006-07 SJRA budget includes \$150,000 for KaBOOM playground equipment throughout SNI areas.	City/Agency staff are working with the County to transfer \$500,000 in County funds to the Redevelopment Agency. Soils study is expected to be completed by early 2007. Staff and community have been meeting with KaBOOM regarding role/function partnership. Staff is discussing contract options for services/partnership with KaBOOM.
BRBK02: Scott St/Auzerais Ave Improvements	Auzerais St. project was awarded 6/06 and construction began 8/06. Scott St. design was completed 12/05.	Auzerais Street project is expected to be completed in Spring 2007. Scott Street construction began October 2006 and will be completed in Spring 2007.
BRBK03: Freeway Park over Interstate 280	The preliminary feasibility study was completed in December 2005.	The NAC is planning on adding the Phase II - Engineering Study for the 280 Freeway Park as part of the Renewing Action Agenda process. Staff is analyzing best option of how to work with the community to address open space needs both with the freeway park concept and identifying alternative park sites.
BRBK04 Shared Use of Recreational Facility/Community Center with San Jose City College	Agency funds will be incorporated into a joint library / community center. The consultant presented three design concepts at a community meeting on November 9, 2006. The concepts were well received and the community selected two of them. Staff continues to meet with the Architect's team regarding shared open space, design, and parking.	The consultant will refine the design concepts and report back to the community in January 2007. Building design development for the joint library/community center is projected to be 14 months and the construction date set for August 2009.
BRBK05: Program/Services Inventory and Facility Needs Assessment	Project is complete.	None
BRBK06: Annual Bulky Waste Pick-up Program	Project is complete.	None
BRBK07: Richmond/Menker Apartment Improvements Phase 1	Housing Department is working through the Richmond Menker Property Owners Association (RMPOA) and residents to develop Phase II plans for \$150,000 in Prop 46 funds (plus owner contribution/match). Possible improvements include tot lot, exterior paint, windows, roofing and gutters, paving and sealing, carports. Housing Dept and SNI continue to work with residents and property owners to create systems for long-term maintenance of the apartments and common areas as well as Phase 2 improvements. Staff is also working to strengthen residents' association and combine with gardener's group. Gates were re-installed in August 2006.	Driveway sealing, striping, positioning of car stops and red painting of tow away zones have been completed. Staff is researching grant funding for installation of double pane windows. Staff is working with PB&CE to review practice of issuing graffiti or dumping citations for property owners participating in the Richmond-Menker Improvement project.
BRBK08: West San Carlos/Bascom Ave Economic Development Strategy Phase 1	Planning Department approved the zoning changes recommended for commercial pedestrian designation in order to attract retail more conducive to neighborhood needs.	SJRA staff will continue marketing efforts for the area.
BRBK09: Specialty Trolley Service along San Carlos and Bascom	Feasibility of the trolley was assessed in the Economic Strategy Plan. The plan concluded that there is no market for this service.	None
BRBK10: Neighborhood Park along Los Gatos Creek at Auzerais Avenue	The general plan amendment designated a portion of the Del Monte site as a park in Spring 2005. Del Monte EIR includes proposed rezoning to allow 2.2 acres along Los Gatos Creek to be given to City for use as a park. Council approved project to move forward. To date the property has not been transferred, and funding is still required for park development.	Move forward with Del Monte project, including the development of a neighborhood park along Los Gatos Creek. It is anticipated that the property may be deeded to the City.

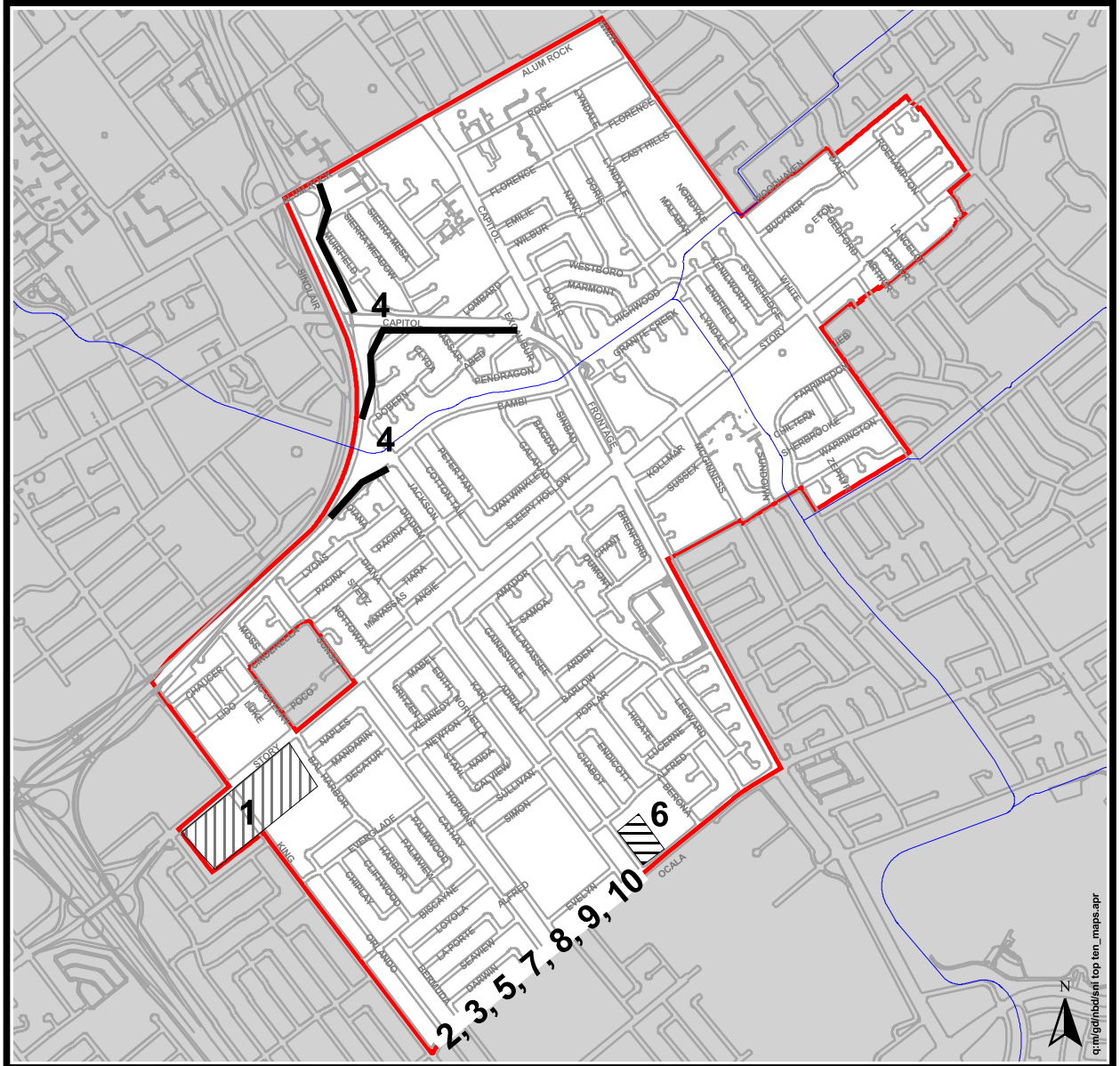


DELMAS PARK

1. Residential Parking Improvements
2. Residential Traffic Calming
3. Mixed-Use Community Development and Preservation
4. West San Carlos Streetscape Enhancements
5. Improve Gifford Avenue Streetscape
6. Improve Auzeais Avenue Streetscape
7. Street and Sidewalk Improvements
8. Improve Pedestrian Access to Gardner Academy
9. Noise Mitigation
10. Neighborhood Open Space

DELMAS PARK STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
DP01: Residential Permit Parking	Project is complete.	None
DP02: Neighborhood Traffic Plan	The NAC discussed traffic calming ideas with Strong Neighborhoods staff on April 10, 2006.	Strong Neighborhoods staff will work with DOT traffic calming liaison to discuss potential next steps for evaluating neighborhood traffic calming ideas in Spring 2007.
DP03: Mixed-Use Community Development	Project is complete.	None
DP04: West San Carlos Streetscape Enhancements	Project is complete.	Strong Neighborhoods staff will work with DOT and Caltrans to explore potential features to enhance pedestrian safety when crossing West San Carlos (i.e. flashing pedestrian beacons at Josefa).
DP05: Improve Gifford Avenue Streetscape	The NAC voted to prioritize its Auzerai Streetscape project (DP06). Funding was reallocated to the Auzerai streetscape project to improve curbs, gutters and sidewalks.	See Project DP06.
DP06: Improve Auzerai Streetscapes	Project area was included in the same bid package with Scott Street / Auzerai Avenue improvements, which required a GP Amendment for pedestrian scale street lighting. City Council approved the GP amendment on June 27, 2006. City Manager awarded the construction contract on July 28, 2006.	Project is expected to be completed in Spring 2007.
DP07: Street and Sidewalk Improvements (Delmas)	See Project DP06.	See Project DP06.
DP08: Pedestrian Access to Gardner Academy	This project will be designed jointly with Greater Gardner #2. Greater Gardner Coalition voted to proceed with Bird pedestrian walkway improvements at the March 27, 2006, meeting. Improvements will include new walkway, curb and gutters, driveways, and ADA ramps between Bird and Illinois. Pedestrian walkway improvements completed at the end of September 2006.	Strong Neighborhoods and SJRA staff will work with property owner and Gardner residents to explore fence improvements at Bird and William.
DP09: Noise Mitigation	The Delmas Park area continues to be outside the airport noise contour area.	Continue to provide reference material as needed on how to insulate homes to mitigate airport related noise.
DP10: Neighborhood Open Space	Staff has mapped existing and planned open space in or near the Delmas Strong Neighborhood area including the Los Gatos Creek trail. The General Plan designations have changed to show open space.	Invite PRNS staff to future NAC meeting to present information on open space opportunities when funding becomes available.

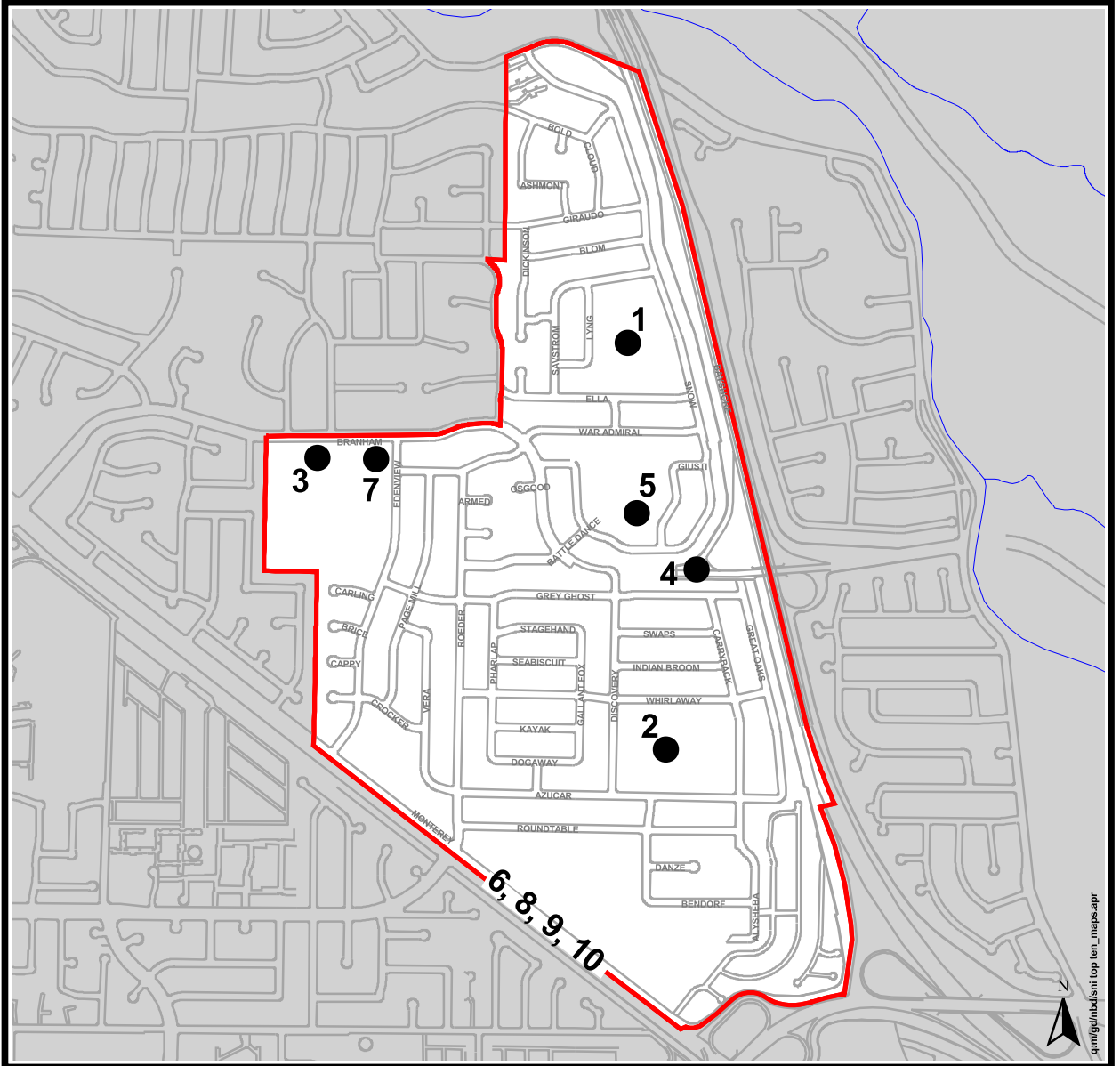


EAST VALLEY/680 COMMUNITIES

1. Tropicana Shopping Center Revitalization
2. Traffic Calming
3. Development of Affordable Housing
4. Noise Mitigation
5. Sidewalk Installation and Repair
6. Community Facilities
7. Community Policing Initiatives
8. Improve and Expand Homework Centers
9. Abandoned/Inoperable Vehicles
10. Street Sweeping

EAST VALLEY/680 STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
EV01: Tropicana Shopping Center Revitalization	The Agency mailed a community survey to 400 households within three miles of the development site prior to June 30, 2006, and received 42 responses. The Developer conducted phone survey of 400 households within a 3 mile radius of the Tropicana Center. Results from both surveys are completed. Exclusive Negotiating Agreement and Disposition and Development Agreement (DDA): Due to needed additional environmental analysis the ENA will need to be extended. Agency staff and the General Counsel continue to work on the Disposition and Development Agreement with Imwalle Land Company.	A community meeting is scheduled for December 14, 2006, to review the latest design concepts and review the survey findings. Staff is preparing the memo for Board action on December 5, 2006. Staff anticipates presenting the DDA to the Agency Board for approval in February or March 2007.
EV02: Residential Speeding and Traffic Mitigation - East Valley/680	DOT began implementation of Level 1 Traffic Calming elements throughout Dorsa and Cassell neighborhoods and schools drop-off / pick-up areas.	Continue implementation of traffic calming improvements. DOT to meet with each affected neighborhood association.
EV03: Development of Affordable Housing	Since 2001, 98 homes have been completed. \$957,159 of SNI funding has leveraged an additional \$2,903,312, for a total of \$3,860,471 for housing rehab in EV/680.	13 homes are under construction with 6 homes approved for funding and 1 pending funding approval.
EV04: Noise Study	Sound Study was completed by Brown, Buntin and Associates in 2005.	The Sound Study will be used when DOT and VTA coordinate and a specific project that requires noise mitigation is identified.
EV05b: FY04-05 Sidewalk Installation and Repair	Project is complete.	None
EV06: Create Additional Facilities for Community and Enhance Rec. Activities	Grand Opening for Capitol Park Neighborhood Center (portable) was held on September 16, 2006. Funding was transferred and appropriated for Hank Lopez Center Improvements. PRNS to add ADA parking spaces in Hank Lopez parking lot.	Initiate Facility Re-Use Strategy process to determine next steps for the old Hillview Library.
EV07: Community Policing Initiatives	Weed & Seed Meet and Greet was successfully held at Smith Elementary on October 11, 2006. Weed and Seed area was awarded \$225,000 in Year Two funding.	Provide access and space for SJPd at Capitol Park and Dorsa Neighborhood Centers.
EV08: Improve and Expand Homework Centers	NAC met on March 2, 2006 to develop long term strategy to monitor and support area homework centers.	Alum Rock School District will be receiving Proposition 49 funding directly.
EV09: Abandoned and/or Inoperable Vehicles	Dorsa Weed and Seed area will receive targeted outreach for Voluntary Vehicle Towing program.	DOT now responsible for city-wide program.
EV10: Parking Prohibition for Street Sweeping	27 curb miles of Prohibitive sign poles installed throughout Dorsa neighborhood. Sierra and Cassell to receive allocation of signs, as well.	Install signs in Sierra and Cassell FY 2006 - 2007.

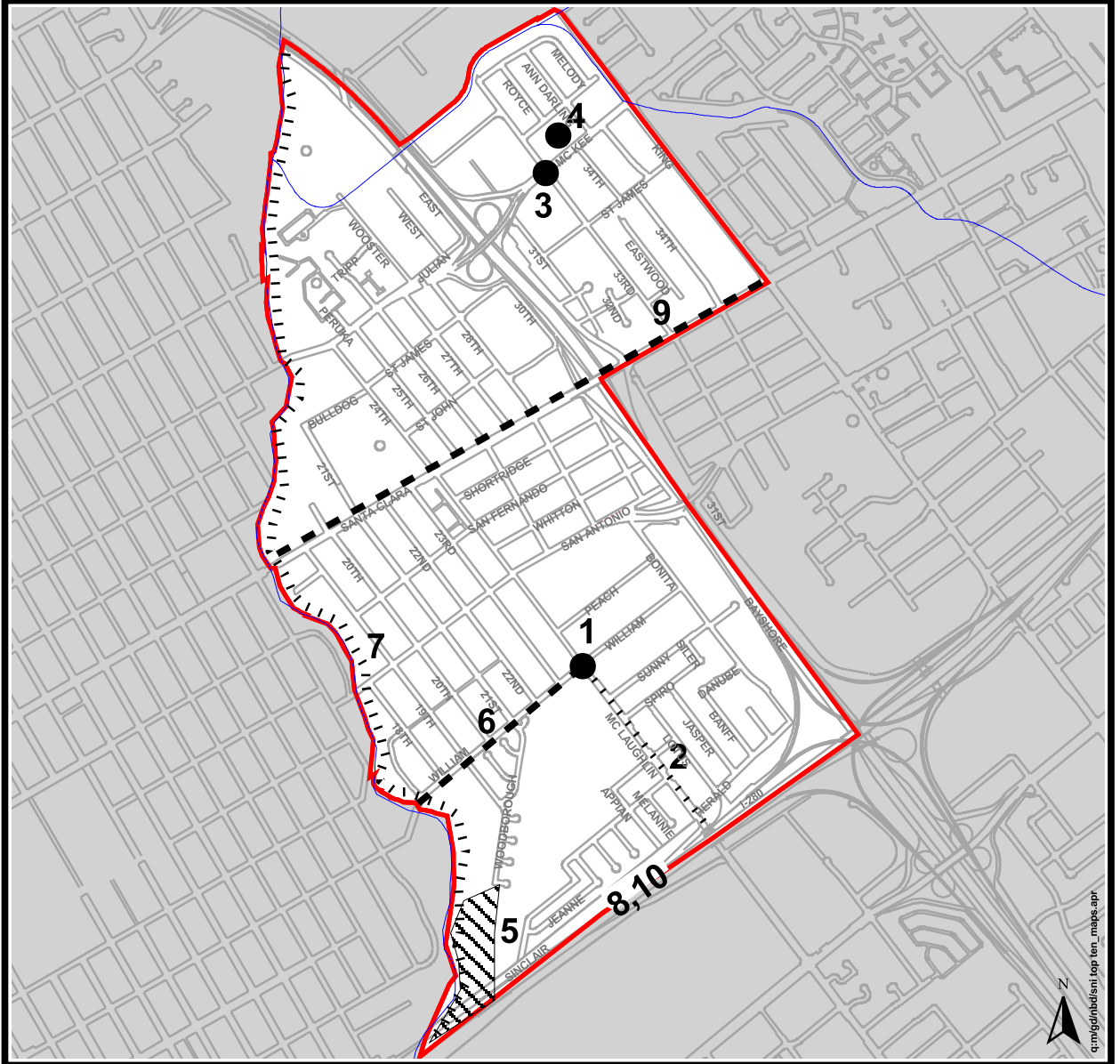


EDENVALE/GREAT OAKS

1. Great Oaks Neighborhood Community Center
2. Edenvale Roundtable Community Association Community Center
3. Edenvale/Great Oaks Community Center
4. Community Garden
5. Skatepark
6. Neighborhood Tree Planting
7. Traffic Improvements
8. ADA Curb Ramps
9. Traffic Calming
10. Improve Street Lighting

EDENVALE/GREAT OAKS STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
E/GO01: Great Oaks Neighborhood Community Facility	GONA leaders are working with ERCA and EGOPIC on purchasing insurance for the center.	Pending insuring the center, GONA has requested remaining funds be used to purchase equipment and furnishings for the center.
E/GO02: Replace Existing Non-Code Compliant Portable	Project is complete.	None
E/GO03: Edenvale/Great Oaks Community Center (Programming)	The total amount in the proposed budget line for FY 06/07 and FY 07/08 is \$6.3 million; the estimated design and construction cost is \$15 million. The Selection Committee comprised of Agency, PRNS and Oak Grove School District Staff, conducted interviews of the 4 construction management firms and 6 architectural firms that were short listed on October 3 and 6, 2006.	A recommendation for the architect and construction management firm selection will be presented to the Agency Board in December 2006. The proposed Agency Board date is December 12, 2006.
E/GO04: Discovery Community Garden	Retesting of the site soil indicated that all possible contaminants were well below acceptable limits.	The project will go out to bid by the end of November with an anticipated start date in February 2007.
E/GO05: Edenvale/Great Oaks Skate park	Project is complete.	None
E/GO06: Neighborhood Tree Planting	Project is complete.	None
E/GO07: Traffic Improvements	Project is complete.	None
E/GO08: ADA Curb Ramps	Project is complete.	None
E/GO09: Residential Speeding and Traffic Mitigation	Project is complete.	None
E/GO10: Improve Street Lighting	Project is complete.	None

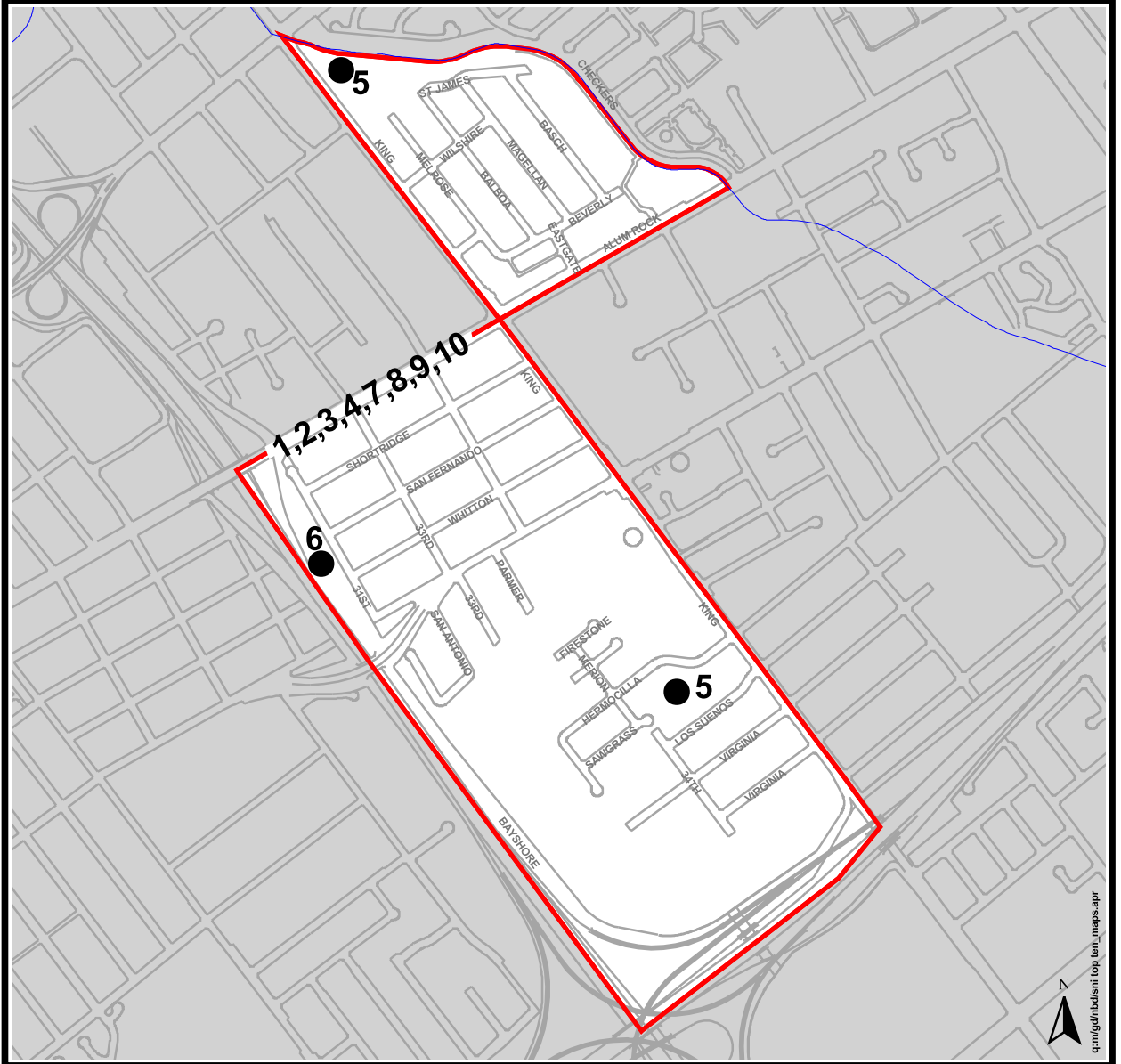


FIVE WOUNDS/BROOKWOOD TERRACE

1. William/24th Redevelopment
2. McLaughlin Ave. Streetscape Improvements
3. 33rd & McKee Pedestrian and Traffic Improvements
4. McKee and 33rd Redevelopment
5. Selma-Olinder Park
6. Williams Street Traffic Calming
7. Coyote Creek Trail Development
8. Housing Rehabilitation Programs
9. East Santa Clara-Alum Rock Parking Strategy
10. Youth and Teen Activities

FIVE WOUNDS STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
FWBT01: William and 24th Redevelopment	Project is complete.	None
FWBT02: McLaughlin Avenue Improvements	Project is complete.	None
FWBT03: 33rd & McKee Traffic Improvements	Project was discussed at January 2006 NAC meeting and community agreed that completion of Anne Darling Drive sidewalk, curb, gutter, and installation of street trees along Anne Darling Drive and McKee Road, East of 33rd street should be 1st priority. Design reviewed with neighborhood in October 2006.	Renovation of shopping center to coincide with sidewalk and Anne Darling Drive improvements during Spring 2007.
FWBT04: McKee and 33rd Redevelopment	Site Adjustment Permit has been approved by Planning. The Owner Participation Agreement was approved by the Agency Board on March 14th. Owner is completing construction documents. Owner met with neighborhood and Anne Darling PTA and teachers in September 2006 to review and solicit input on final design.	Project awarded. Renovation of shopping center to begin in Winter 2006 - 2007 with Fall 2007 completion schedule.
FWBT05: Selma Olinder Park	Possibility of a dog park at the southern end was reviewed by community at February 28th NAC meeting with unanimous support for moving forward.	The dog park Master Plan was approved in November. Approved master plan and revised budget to be presented to the community in Spring 2007 to kick-off the design project.
FWBT06: William Street Streetscape	Project is complete.	None
FWBT07: Coyote Creek Trail Development	\$540,500 from FY04-05 and FY05-06 to complete master plan and begin construction documents for trail has been completed and reviewed by PRNS. Final Project Services Memorandum reviewed and approved by DPW and subsequently approved by City Council on May 2, 2006. Master planning phase kicked off in Fall 2006.	Complete design of master plan and initial environmental clearance through Fall 2007.
FWBT08: Housing Rehabilitation Programs	100% compliance and participation in STOP program in Jeanne Ave/ Forestdale area. SJPd is enforcing STOP program approximately twice a day in the neighborhood resulting in a 27% decrease in crime. \$250,000 PSM for housing rehab project was finalized and approved on March 14th, 2006. RBF Urban Design selected as lead for housing rehab coordination.	Project award of actual housing rehab work scheduled for Winter 2007 with completion in Fall 2007.
FWBT09: ESC-AR Parking Strategy	Parking restrictions for all Neighborhood business districts are being revised and will be presented at the September NAC meeting. Parking standard revisions were presented to the community at the January 24, 2006 NAC meeting with unanimous support for moving forward with the parking restriction changes along East Santa Clara Street.	Proposal for revised parking standards to Planning Commission and City Council for amendment to the Zoning Ordinance in the Winter 2006 - 2007.
FWBT10: Youth & Teen Activities	CityYear teams have been assigned to SJ schools, three of which are in downtown Strong Neighborhoods areas.	SNI staff to continue work with local service providers on re-introducing programs at Roosevelt, Olinder and McKinley Neighborhood Centers.

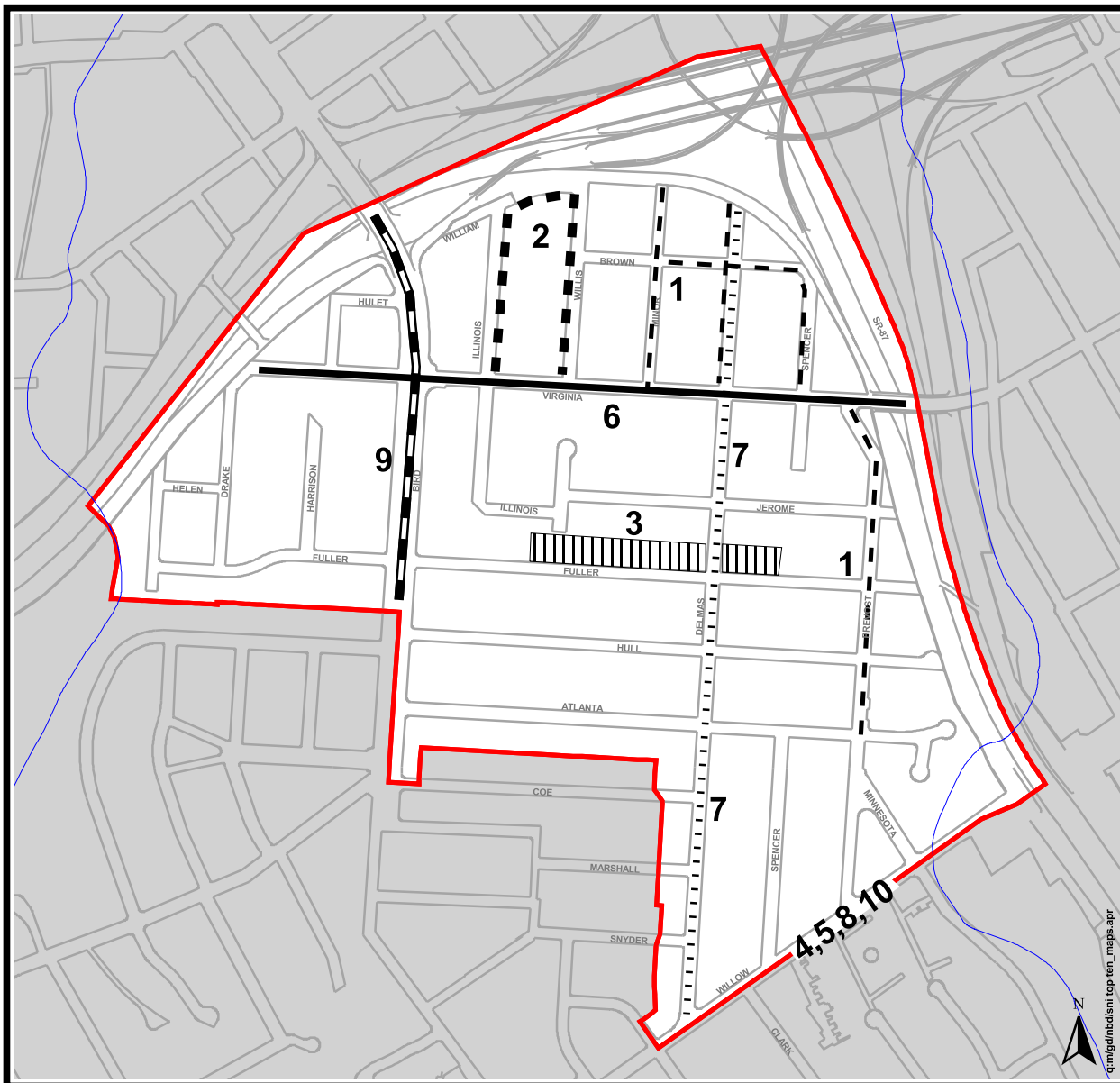


GATEWAY EAST

1. Neighborhood Center
2. Sanitary Sewer Improvements
3. Storm Drain Improvements
4. Housing Improvements
5. Park and Recreation Facilities Improvements
6. Community Garden
7. Street Improvements
8. Traffic Calming
9. Streetscape Beautification
10. Enhance Public Lighting Levels

GATEWAY EAST STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
GE01: Neighborhood Center	The Neighborhood Development Center (NDC) has been transferred to Strong Neighborhoods under the direction of the City Manager's Office. NDC space at Mexican Heritage Plaza will continue to be available for community meetings.	NDC staff to evaluate and determine program component and service delivery, including the classroom located at the Mexican Heritage Plaza.
GE02: Sanitary Sewer Improvements	Phase I of lateral project completed: 247 residences have received new sewer laterals. East San Jose Phase III mainline project completed.	Approve PSM for Phase II mainline project at Virginia Place and 34th Street by the end of December 2006.
GE03: Storm Drain Improvements	DOT has removed current valley gutters on E. San Fernando and restored line and grade on 34th Street. DOT has completed installation of over 1,800 linear feet curb and gutters.	DPW is developing scope and cost estimates for new storm drains on 34th St., E. San Fernando and E. St. James at Basch Avenue by late Fall 2006.
GE04: Housing Improvement	RBF has been selected as the consultant for Project Alliance at the Virginia Avenue and King Road Multi-Family Housing Rehab project. Since 2001, \$150,000 of SNI funding has leveraged an additional \$694,000 for a total of \$844,000 for housing rehab in Gateway East (17 homes have been completed, 7 have been approved for funding and one resident cancelled).	RBF and the Project Alliance team from the Agency and the Housing Department are finalizing the scope of work and should have it completed by the end of December 2006.
GE05a: Plata Arroyo Park Skate Facility	Project is complete.	None
GE05b: Zolezzi Park Improvements	Project is complete. Zolezzi Park Re-Opening held November 4, 2006.	None
GE05c: Plata Arroyo Park Improvements	Plata Arroyo Park Restroom project construction began November 3, 2006; San Antonio Neighborhood residents attended Davidson turn-key park design meeting on October 27, 2006.	Redevelopment Agency to re-bid concrete work at Plata Arroyo Park Skate Facility in Fall 2006. Plata Arroyo Park Restroom Project scheduled for completion in May 2007.
GE06: Community Garden	Public Works provided cost estimate for \$450,000 to construct garden. Environmental Services Dept. recommends adding 12in. raised beds to mitigate any potential soil contamination. NAC and neighborhood residents decided costs to construct garden are prohibitive.	NAC and neighborhood residents would like alternatives presented to improve CalTrans property and what other neighborhood improvements could be funded with remaining garden budget at December 2006 NAC meeting.
GE07a: Traffic Signal Installation at King Rd & Wilshire Bl	DOT presented Traffic Improvement Study to NAC at October 24, 2006 NAC meeting.	DOT to provide cost estimates and scope of work for PSM by end of December 2006.
GE08: Traffic Calming Study	Traffic and circulation studies completed.	DOT to provide cost estimates and scope of work for PSM end of November 2006.
GE09: Streetscape Beautification	Owner of 195 S. King Road at San Antonio attended August 2006 NAC meeting to gain support for zoning change to commercial on his property. The NAC indicated they would not be supportive of such change.	Close Code Enforcement cases; monitor ongoing issues.
GE10a: Enhance Public Lighting Levels	Gateway East Street Lighting Project is under construction. CDBG funding for this project in the amount of \$71,411 is now available.	CDBG funded street lighting project to be completed January 2007. Street lighting to be studied on Virginia Avenue as part of comprehensive approach to multi-family apartment rehab efforts.



GREATER GARDNER

1. Street and Sidewalk Improvements
2. Improve Pedestrian Access to Gardner Academy
3. Fuller Avenue Open Space
4. Initiatives to Improve Housing Conditions
5. Retail Development
6. W. Virginia Streetscape
7. Delmas Streetscape
8. Residential Traffic Calming
9. Bird Avenue Streetscape and Traffic Calming
10. Neighborhood Open Space Program

GREATER GARDNER STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
GG01a: Gardner Area Street Reconstruction - Delmas Avenue	Project is complete.	None
GG01b: Gardner Area Street Reconstruction - Minor Avenue	Project is complete.	None
GG01c: Gardner Area Street Reconstruction - Spencer Avenue	Project is complete.	None
GG01d: Gardner Area Street Reconstruction - West Virginia St	Project is complete.	None
GG01e: Gardner Area Street Reconstruction - Prevost Street	This project was awarded on September 22, 2006.	Construction will start in early December 2006 and is expected to be completed in Spring 2007.
GG01f: Gardner Area Street Reconstruction - Spencer Avenue & Brown Street	This project was awarded on September 22, 2006.	Design of the Spencer Ave & Brown St. project was completed. Construction is estimated to start in March 2007.
GG02: Parking, Traffic Circulation, & Pedestrian Access to Gardner Academy	Greater Gardner Coalition (GGC) voted to use \$200,000, included in FY 05-06 budget, towards Bird pedestrian walkway improvements in March 2006. Pedestrian walkway improvements completed at the end of September 2006.	Only one bid was received for fence installation, rebidding is in process. Strong Neighborhoods and SJRA staff will work with property owner and Gardner residents to explore fence improvements at Bird and William.
GG03: Fuller Avenue Linear Park	Project is complete.	None
GG04: Initiatives to Improve Housing Conditions - Greater Gardner	City Council appropriated \$130,000 for housing rehabilitation in May 2006. The Greater Gardner Coalition (GGC) voted to proceed with five potential housing rehabilitation projects in June 2006.	Housing Department and Strong Neighborhoods staff is working with potential property owners to complete applications and eligibility requirements.
GG05: Retail Development - Greater Gardner	Starbrite improvements are completed. Smokehouse design is completed.	Dawn Market improvements will be completed by the end of November 2006. SJRA staff is working with Smokehouse owner to finalize the FIP Agreement by the end of December 2006.
GG06: West Virginia Street Streetscape	Pedestrian lights have been installed and illuminated along W. Virginia and Delmas. NAC has requested that double acorn lights be installed at Hwy 87 and W. Virginia with \$62,000 remaining in project budget.	Execute Project Services Memorandum (PSM) for installation of double acorn lights and appropriate design funding in Winter 2007.
GG07: Delmas Avenue Streetscape	Project combined with GG06.	Project combined with GG06.
GG08: Residential Traffic Calming - Greater Gardner	Not started.	Greater Gardner Coalition will discuss this priority as part of the Renewing the Action Agenda process.
GG09: Bird Avenue Streetscape and Traffic Calming	Not started.	Greater Gardner Coalition will discuss this priority as part of the Renewing the Action Agenda process.
GG10: Neighborhood Open Space: Greater Gardner	Project is complete.	None

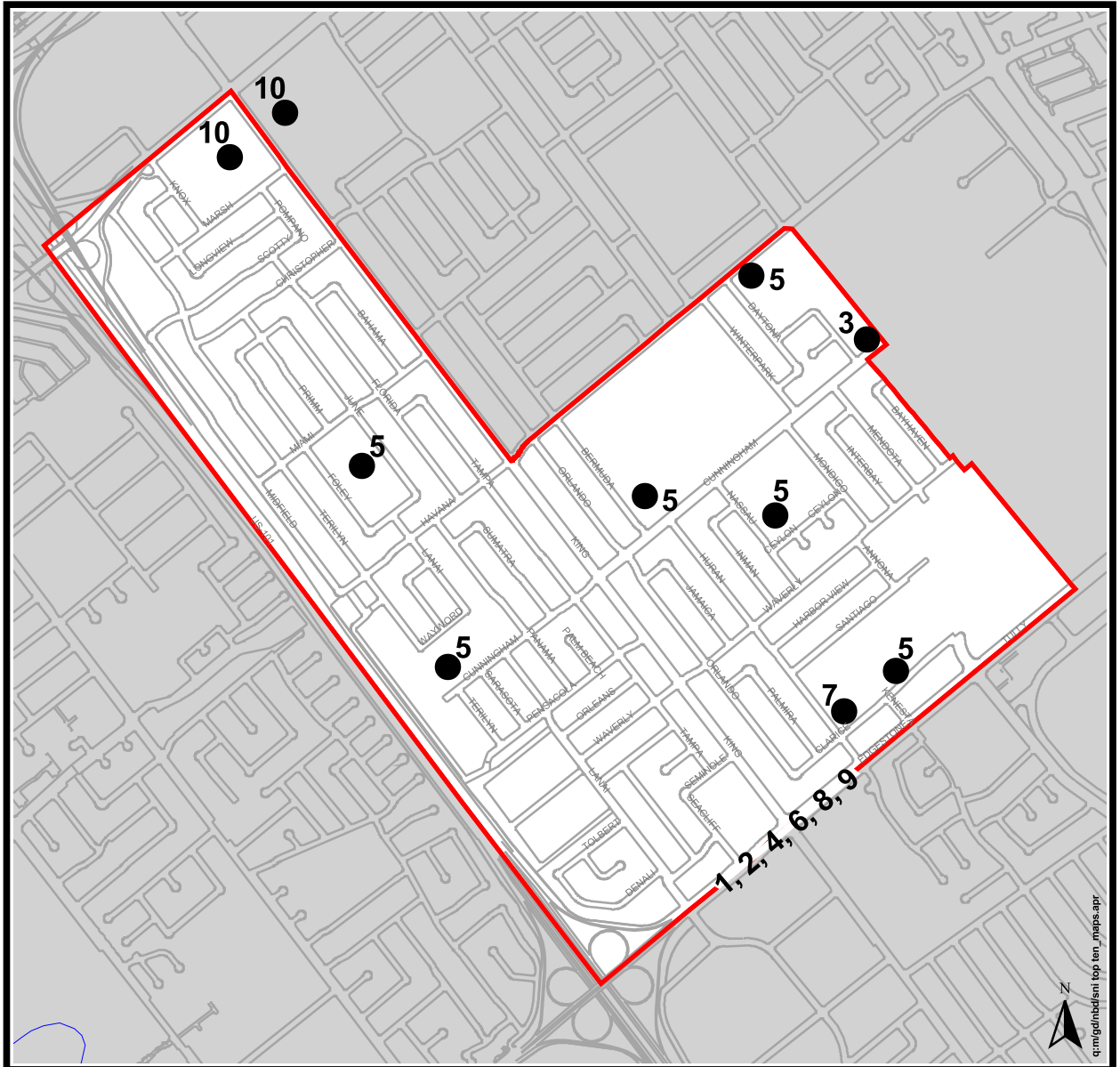


HOFFMAN/VIA MONTE

1. Neighborhood Center
2. Community Policing Initiatives
3. Inoperable/Broken Streetlights
4. Alleyway Enhancement
5. Joint Towing Agreement
6. Residential Landscape Improvements
7. Neighborhood Watch
8. Neighborhood Clean-Ups
9. Improved Access to Pioneer High School
10. Lighting in Neighborhood Alleyways

HOFFMAN/VIA MONTE STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
H/VM01: Hoffman/Via Monte SNI Neighborhood Center	Agency, City and General Counsel staff met on October 5, 2006, to discuss the Neighborhood Center. SNI staff is working with the community to identify possible alternatives in site and design to address resident's priorities.	Extensive staff outreach is taking place with the NAC to inform residents and members about alternative Neighborhood Center site located at 1180 Blossom Hill Road.
H/VM02: Community Policing Initiatives - Hoffman/Via Monte	SJPD continues to vigorously patrol the neighborhood, especially when it comes to the issue of gangs. Capt. Farmer is addressing the gang issue in the neighborhood by working with community-based organizations (that are part Mayor's Gang Prevention Task Force) that specialize in youth intervention and mentoring.	SJPD will continue to provide progress reports to staff and the NAC.
H/VM03: Inoperable/Broken Streetlights	City Staff, Council Staff and neighborhood stakeholders have all contacted PG&E concerning outages in the alleyways by Chris Hotts Park and Pioneer HS. Questions about whether the City or PG&E are responsible for light maintenance are currently being reconciled.	The NAC has drafted a letter to PG&E strongly urging them to take action to fix streetlights.
H/VM04a: Alleyway Enhancement (Pioneer High School Fence)	Project is complete.	None
H/VM04b: Alleyway Enhancement (slurry/asphalt)	Paving and slurry seal were completed in the third week of July.	SNI staff is working with alleyway committee to organize property owners on possible next steps including maintenance, striping and safety issues.
H/VM05: Joint Towing Agreement	Project is complete.	None
H/VM06: Residential Landscape Improvements	Phase 1 of this project is complete. Phase 2 is in the early stages of implementation. Applications were mailed to property owners with five completed applications received by the Housing Department. Housing staff reviewed and qualified applicants for eligibility. The NAC subcommittee met with Housing staff on May 12 to review and score the five applications received.	Housing is working with property owners to develop a scope of work and construction schedules.
H/VM07: Neighborhood Watch	Residents Association is once again active and working diligently to develop safety related programming in the neighborhood. Association is working with staff, NAC, and SJPD to restart the Neighborhood Watch Program. Major concerns include gang graffiti in Chris Hotts Park and monitoring activity of youth during the summer.	The Association is working with the NAC and the Mayor Gang Prevention Task Force to identify strategies to address gang concerns in the neighborhood.
H/VM08: Neighborhood Clean- Ups: Hoffman/Via Monte	A letter was sent to area property owners on September 12, 2006 about the issue of dumping and their responsibility to maintain blight free properties. The NAC completed a Dumpster Day on October 20, 2006. Representatives from Environmental Services presented to the NAC about dumping and recycling at November 15, 2006 NAC meeting.	The NAC will be requesting funding for additional Dumpster Days in its Cycle 20 CAP grant application.
H/VM09: Improved Access to Pioneer High School	Project is complete. Via Monte residents have access to Pioneer HS through a gate from the alleyway. Although the gate may be locked from time to time, residents can call Principal Engel to unlock the gate when needed.	Residents and staff continue to work with Pioneer HS to maintain access
H/VM10: Neighborhood Center Lighting Assessment	The lighting will be upgraded around the new neighborhood center.	Perform lighting assessment after neighborhood center drawings have been completed.

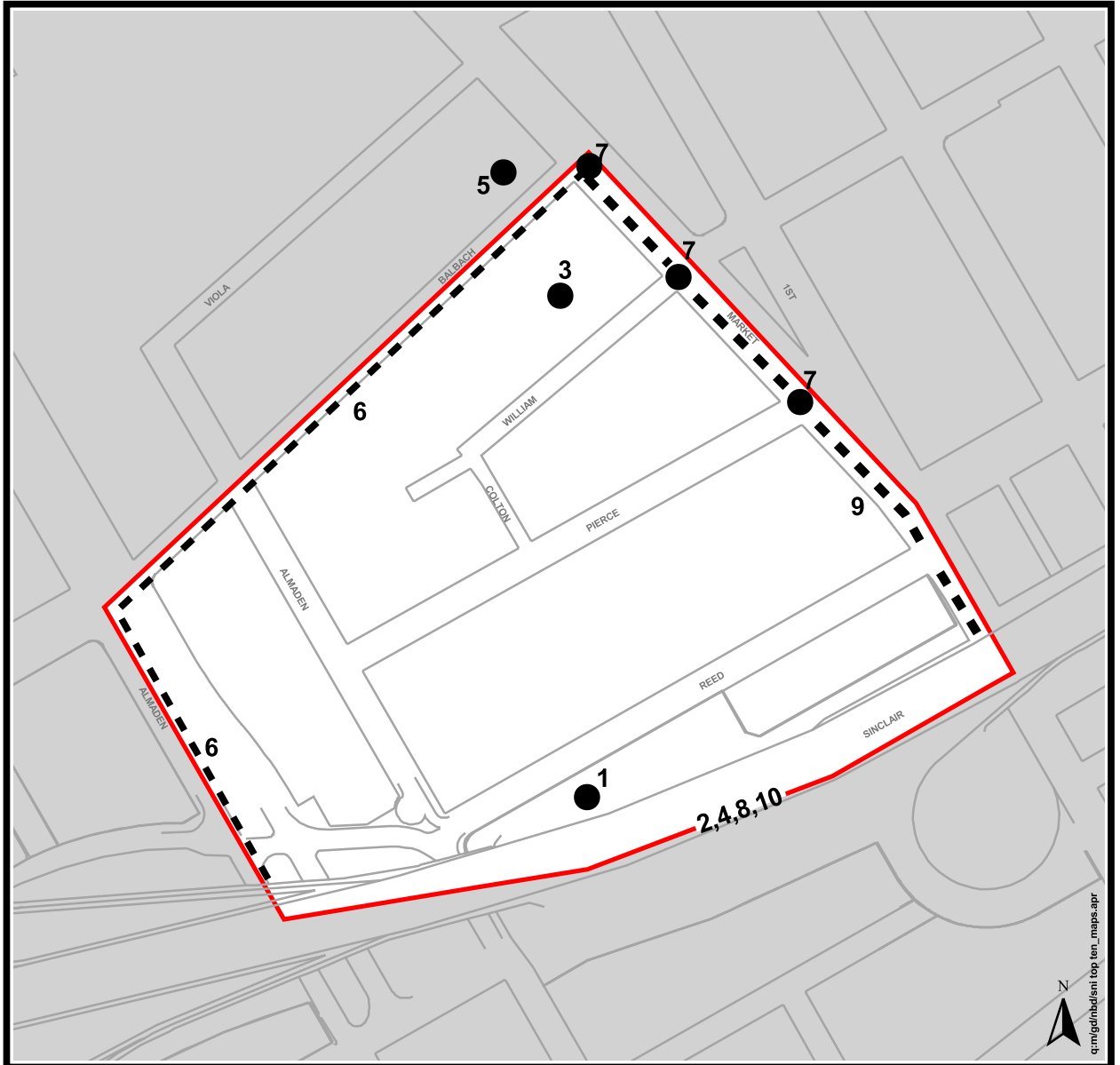


K.O.N.A.

1. Housing Improvements
2. Reduce Bulk Waste
3. Boys & Girls Club Improvements
4. Traffic Calming
5. Partnerships with Schools
6. Strengthen Code Enforcement
7. Welch Park Improvements
8. Plant Street Trees
9. Repair Sidewalks and Install ADA Curb Ramps
10. Interim Security and Aesthetic Improvements at Story/King

K.O.N.A STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
KO01: Improve Appearance of res. areas by max. Housing Improve. Program Phase 1	Since January 2006, three single family houses have been completed, four houses are currently under construction, and eight single family houses have been approved but are not yet under construction.	The Housing Department will continue working with single family rehabilitation loan and grant recipients in the neighborhood.
KO02: Implement a comprehensive strategy to reduce bulky waste	Currently, KONA NAC is working with Anti-Litter/Anti-Graffiti to ensure hotspots are identified for consideration to install hidden cameras.	Two specific hotspot sites are slated for hidden camera installations: (1) Midfield Avenue (from Miami to Scotty Avenue) and (2) Waverley (from Orlando to Jamaica Way).
KO03: Coordinate w/ Boys & Girls Club to improve bldg. & outdoor facilities	Project is complete.	None
KO04: Evaluate traffic complaints and address them w/appropriate measures Phase 1	At the request of the NAC, DOT investigated the intersection of Clarice Drive and Kenesta Way and installed a centerline on Clarice leading up to the intersection [District 8]. Project complete for Lanai and Dixie.	KONA NAC members are concerned with speeding on select streets. DOT will continue to respond to NAC concerns in FY 2006-07.
KO05: Build Partnerships w/Schools to improve appearance of sites and facilities	The Urban Planning Department of San Jose State University (SJSU) conducted a facilities and services assessment and feasibility study related to school improvements. All assessments have been completed. The recommendation put forth is to develop a community services network that emphasizes Adult Life Skills matching the capacity of existing service providers with facilities available at schools and community sites.	SJRA and the KONA NAC are currently exploring school partnership options with Slonaker Academy (Alum Rock School District). Options include (1) facilitating public access to existing community meeting spaces at the school site; (2) developing a community services network emphasizing Adult Life Skills on-site; and (3) improving appearance of the school site. The final direction will be determined by end of 2006.
KO06: Strengthen code enforcement program	Since January 2006, the Code inspector opened 101 cases and closed 350 cases. Street sweeping occurred in September resulting in 452 sweep warnings.	Eusebio Espitia has been assigned as our Code Inspector and will attend quarterly NAC meetings to respond to resident concerns and report on his work.
KO07a: Welch Park Improvements	Project is complete.	None
KO08: Install additional trees and landscaping to improve appearance of streets	The Midfield Avenue site (owned by CalTrans) is a priority in FY 06-07 for an Adopt-a-Park project. PRNS has developed a proposed plan concept for the mini-park at Midfield and Havana.	Work with D7 and Assemblymember Joe Coto (23rd District) to determine the feasibility of getting the CalTrans parcel donated to the City of San Jose to move the project forward.
KO09: ADA Pedestrian Ramps	KONA NAC ranked ADA curb cuts as its number nine priority. Approved by City Council in January 2006, this project consists of the replacement and installation of 100 new ADA ramps in KONA. The NAC was instrumental in identifying and prioritizing the proposed ramp sites in partnership with DOT.	Construction of the project began in July 2006 and will be completed by December 2006.
KO10: Short term/interim security & aesthetic improv. in King/Story Shop. Center	Tropicana Parking Lot Improvements - Four of the five owners (except Dennis Fong) have signed the Owner Participation Agreement (OPA) and the Reciprocal Easement Agreement (REA) prepared by Agency staff and General Counsel for the parking lot improvements. Community Survey - The Agency mailed a community survey to 400 households within three miles of the development site prior to June 30, 2006, and received 42 responses. The Developer conducted phone survey of 400 households within a 3 mile radius of the Tropicana Center. Results from both surveys are completed. Exclusive Negotiating Agreement and Disposition and Development Agreement (DDA) - Due to needed additional environmental analysis the ENA will need to be extended. Agency staff and the General Counsel continue to work on the Disposition and Development Agreement with Imwalle Land Company.	Tropicana Parking Lot Improvements - Staff is giving the property owners until January 3, 2007 to try to reach an agreement among them in order for the Agency to participate in parking lot improvements or the funding will be rebudgeted for other projects. Agency Owned Property - A community meeting is scheduled for December 14, 2006, to review the latest design concepts and review the survey findings. Staff is preparing the memo for Board action on December 5, 2006. Staff anticipates presenting the DDA to the Agency Board for approval in February or March 2007.

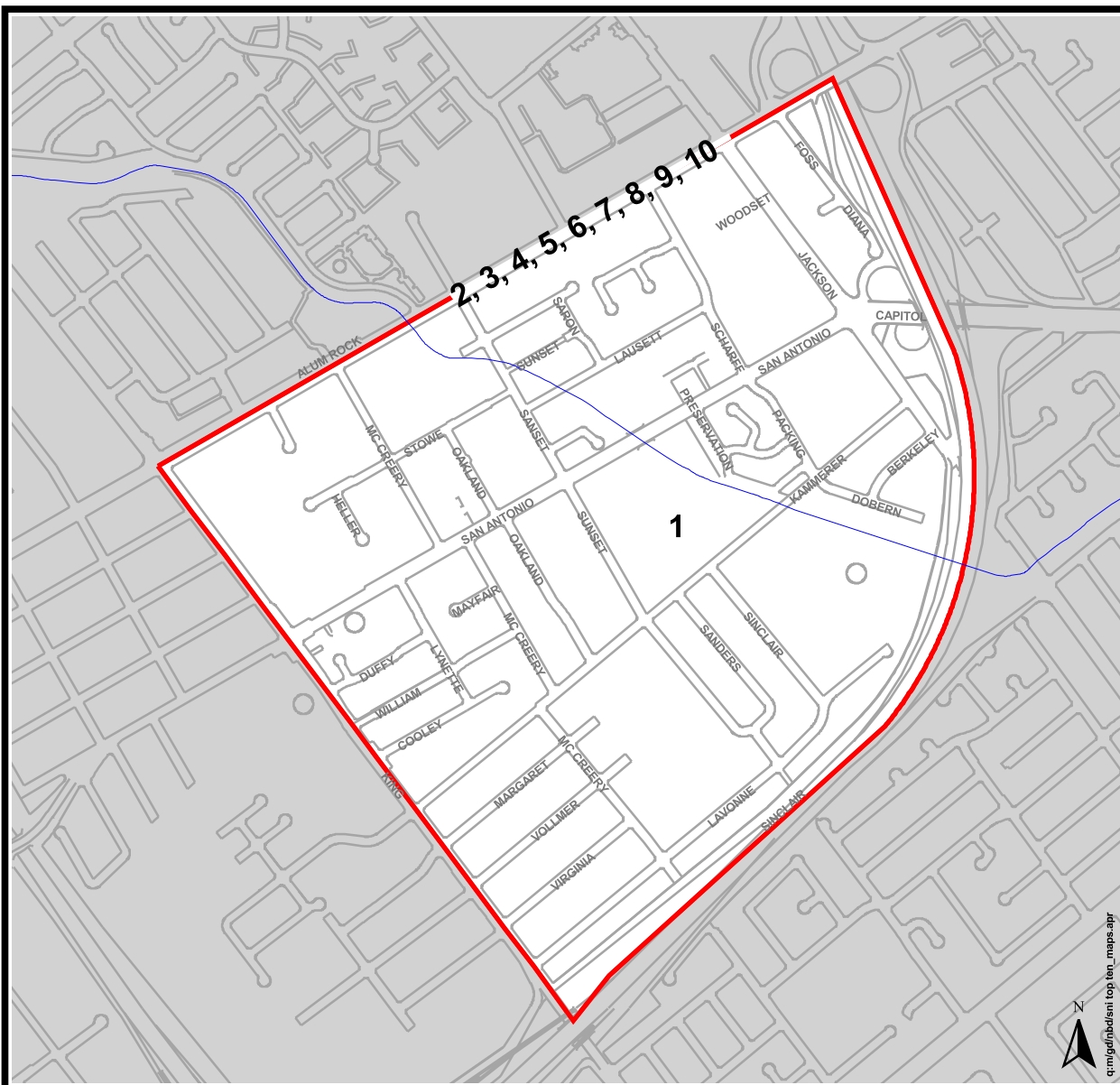


MARKET/ALMADEN

1. Neighborhood Park
2. New Development Should Follow Design Recommendations in Plan
3. Acquire and Rehabilitate 75 W. William Street
4. Establish Market/Almaden as a Historic Conservation District
5. Ensure Design for Convention Center Follows Recommendations in Plan
6. Design and Implement Pedestrian and Bike Safety Improvements
7. Install Pedestrian Safety Improvements
8. Traffic Calming Study
9. Pedestrian Enhancements on Market Street
10. Ensure Underground Utilities Throughout Neighborhood

MARKET ALMADEN STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
MA01: Balbach Park	Agency Project Management and Strong Neighborhoods staff broke out costs and options and narrowed budget gap to \$87K - \$167K (depending on soil remediation). CalTrans easement paperwork being processed so that site access and soil remediation work can begin. Royston, Hanamoto, Alley, & Abbey (RHAA) selected as the Landscape Architectural Consultant.	Staff to meet with RHAA to discuss project and RHAA's scope of services, fee proposal, etc. in December 2006 and execute a contract in December 2006.
MA02: Potential new development should follow design recommendation set forth in plan	Project is complete.	None
MA03: Acquire and Rehab. 75 West William	Court sided with City of San Jose regarding code violations but reduced penalties to approximately \$8,000. Representative from Code Enforcement attended NAC meeting to discuss possible next steps.	Neighborhood continues to report code violations and blight issues related to property. New cases assigned to code enforcement inspector.
MA04: Establish Market/Almaden as Conservation Area	Project is complete.	None
MA05: Ensure Design for Convention Center Follows Recommendations	SJRA project management attended January 17, 2006 NAC meeting and discussed plans for installing concrete wall and street trees along Balbach as part of tent installation improvements.	SJRA project management to move forward on additional Balbach Street interface improvements based on community feedback from January 2006 NAC meeting.
MA06: Design and Implement Pedestrian and Bike Safety Improvements	Project is complete.	None
MA07a: Traffic Signal Installation at Balbach St and Market St	See MA07b.	See MA07b.
MA07b: Install Pedestrian Improvements on Market St at Williams St and Pierce Av	DOT requested project award at higher bid after three unsuccessful bid attempts to find lower bids.	DOT request for additional funding and for project award at above cost estimate scheduled to be heard at City Council in Winter 2006 - 2007.
MA08: Initiate Traffic Calming Study	The traffic study is subject to tenant occupation of the Sobrato Building on Almaden Boulevard.	Traffic study is contingent upon tenanting of Sobrato Office Tower.
MA09: Pedestrian Enhancements on Market Street	Combined MA06. Project is complete.	None
MA10: Ensure Underground Utilities throughout Market/Almaden Remain CW Priority	The underground utility district for Market-Almaden is in the current 5-Year Work Plan. It takes approximately 2 years from the adoption of the ordinance to initiation of project construction due to limited resources. Project advisory letters mailed to all occupants and property owners in March 2006. DPW attended March 21, 2006 NAC meeting to answer questions and as part of public outreach process prior to project commencement and schedule confirmation. DPW administered schedule and final scope of project based on community input from March NAC meeting and communicated final schedule to NAC.	Awaiting appropriation of funds as part of Rule 20A funding, scheduled for work commencement in Spring 2007.

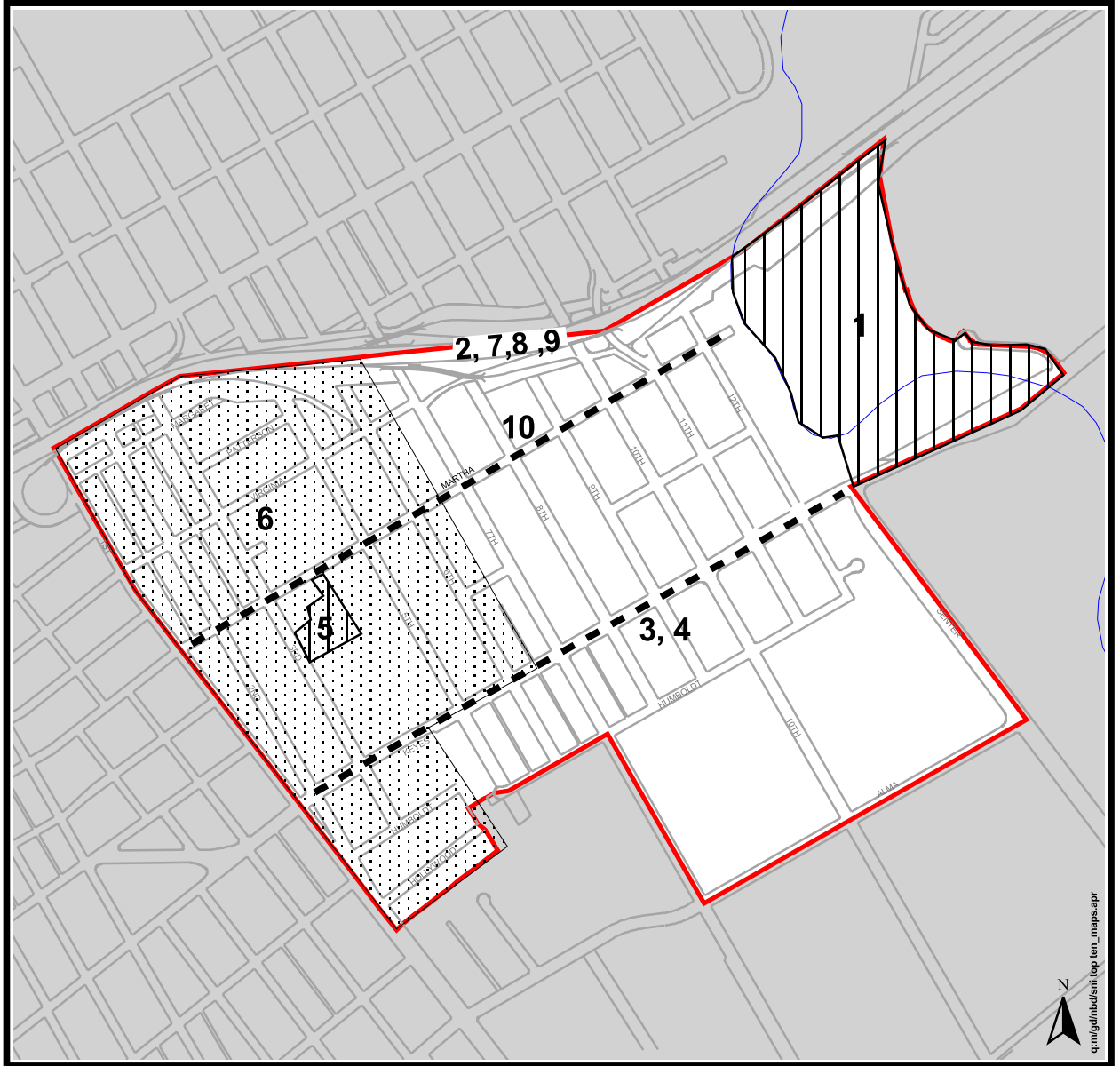


MAYFAIR

1. New Adult Learning Center
2. Construct New Library
3. Build Affordable Housing for Families and Seniors
4. Upgrade Street Lighting
5. Collaboration/Communication Between the Police and Community
6. Increase Gang Prevention and Intervention Programs
7. Traffic Calming
8. Implement a Neighborhood Cleanliness Program
9. Improve Employment Assistance and Programs
10. Support a Proportionate Increase of Homeowners to Renters

MAYFAIR STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
MAY01: Establish new Adult Learning Center	Construction documents are 60% complete. Mayfair Park Master Plan was adopted by the Parks Commission on August 2, 2006.	Construction documents are scheduled for completion in December 2006. Develop Operations and Program Plans.
MAY02: Construct a new library	Dr. Roberto Cruz Alum Rock Library opened on July 9, 2005.	Develop program options for Mayfair Multi Service Center to coordinate services with Dr. Roberto Cruz Alum Rock Library.
MAY03: Build more affordable housing particularly for families and seniors	RBF has been selected as the consultant for Project Alliance at the Virginia Avenue and King Road Multi-Family Housing Rehab project.	RBF and the Project Alliance team from the Agency and the Housing Department are finalizing the scope of work and should have it completed by the end of December 2006.
MAY04a: Improve Neighborhood Street	Project is complete.	None
MAY04b: Improve Neighborhood Street lighting - Phase 2	Project is complete.	None
MAY05: Enhance collaboration and communication between the police and community	Police working with NAC to provide enforcement at Tierra Encantada Apts and in Berkeley Dobern neighborhood.	SJPD to continue enforcement presence in Berkeley Dobern neighborhood and develop strategy to increase presence in McCreery Stowe area of Mayfair.
MAY06: Increase gang prevention and intervention programs and activities	Mayor's Gang Prevention Task Force Parent Awareness Training to be held November 15, 2006 at Alum Rock Youth Center. San Jose BEST funding will be identified to support efforts in Project Alliance at Virginia and King Apartments.	Work with area non-profits like First Tee, Go-Girl-Go and Girl Scouts to identify more pro-social activities for neighborhood youth.
MAY07: Investigate traffic issues; develop, review & imp. traffic calming plan	Pedestrian Countdown Heads: DOT is applying for a CalTrans encroachment permit for installation along Alum Rock (Hwy 82). Intersections on King Road and Jackson Avenue will begin work December 2006. Funding for the traffic signal modification on E. San Antonio at Sunset has been transferred to DOT.	ADA Ramps will be included in the next contract award period in February/March 2007 for completion by Summer 2007. Embossed Crosswalks may be installed during the Easter break due to the use of the crosswalk by the children and families going to school.
MAY08: Implement a neighb. cleanliness, open space, environ, education campaign	Mayfair NAC adopted lower Silver Creek for litter pick-ups and is working with Code Enforcement to clean-up two shopping centers on Jackson Avenue between Alum Rock and E. San Antonio.	Design and install mural on CalTrans pedestrian I-680 overpass in Spring 2007.
MAY09: Improve employment assistance and programs for all Mayfair workers	Work2Future staff attended October 26, 2006 NAC meeting to present available programs at Center for Training and Careers and the Mobile One Stop Trailer.	Collaborate with Work2Future and Mobile One Stop to establish monthly neighborhood presence.
MAY10: Support a proportionate increase of homeowners to renters in Mayfair	SCORE Realtors will hold home ownership workshops at a Winter 2006-2007 NAC meeting.	SCORE Realtors will hold home ownership workshops at a winter 2007 NAC meeting.

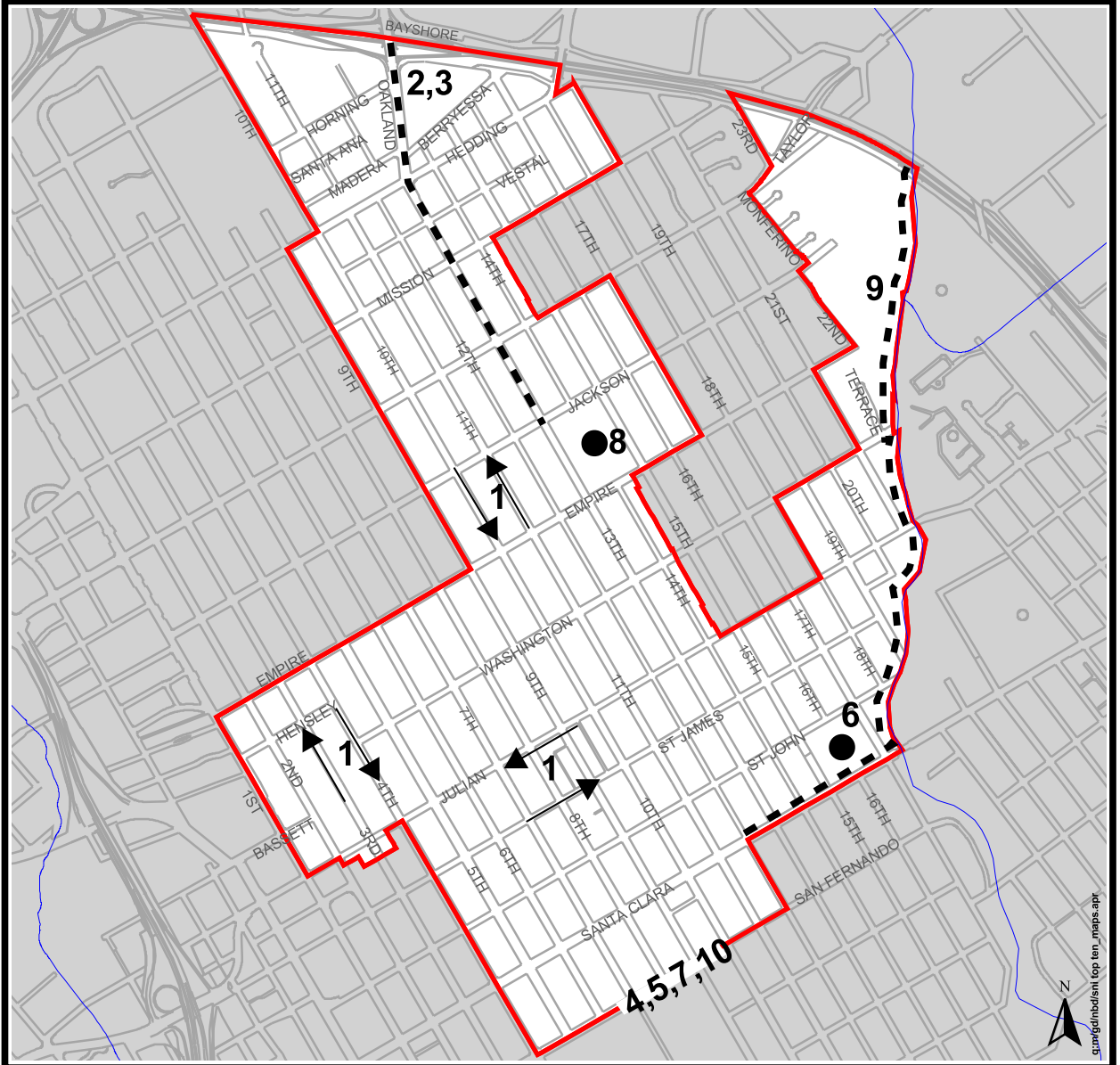


SPARTAN/KEYES

1. Open Space at Story Road Landfill
2. Traffic Calming
3. Improve Keyes Street Streetscape
4. Revitalize and Attract Neighborhood Friendly Businesses on Keyes Street
5. Neighborhood Park in East Gardner Area
6. Art-Oriented Uses in East Gardner Area
7. Mitigate Neighborhood Noise Levels
8. School Traffic Calming
9. Explore Opportunities for Neighborhood Elementary School
10. Martha Street Pedestrian/Bicycle Corridor

SPARTAN/KEYES STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
SK01a: Develop Public Open Space at Story Rd Landfill (design)	DPW staff presented results of the Martha Bridge alignment feasibility study at the March NAC meeting. The study concluded that Martha Bridge alignment was not feasible due to San Jose Water Company Homeland Security regulations.	Strong Neighborhoods staff and PRNS are exploring the possibility of a study to assess the development of open space/trail at Story Road Landfill.
SK01b: Martha Street Bridge (Feasibility)	Project is complete.	None
SK02a: Traffic Signal Installation at Martha Street & Seventh Street	Project is complete.	None
SK02b: Installation of Road Humps on 8th Street & 9th Street	Project is complete.	None
SK02c: Bulb Outs - 10th Street & Martha Street	Project is complete.	None
SK02d: Bulb Outs - 11th Street & Martha Street	Project is complete.	None
SK02e: Additional Traffic Calming Improvements	Project is complete.	None
SK03: Improve Keyes Street Streetscape	PSM is completed for Keyes pedestrian streetlights.	SJRA staff will work with DPW to bring appropriation forward to City Council in February 2007.
SK03b: Sidewalk Replacement along Keyes Street	Project is complete.	None
SK04: Revitalize and Attract Neighborhood Friendly Businesses Along Keyes Street	310 Keyes is completed including fence installation and monument sign. FIP agreements have been signed for Stadium Liquor and S&H Keyes Club.	Construction is expected to begin on Stadium Liquor and S&H Keyes Club in late January 2007.
SK05: Neighborhood Park in East Gardner Area	There are currently no funds allocated to this project.	
SK06: Develop Art Oriented uses in East-Gardner Area	CORE's Art Ark Housing Development is under construction (1st Phase completed Summer 2006) and will provide live/work artist space and an art gallery.	Work with art-based groups and interested stakeholders to develop a strategy for how arts related funds should be spent.
SK07: Noise Study	The Truck Traffic Mitigation proposal was unanimously approved at the December 13, 2005 City Council Meeting. DOT completed truck restriction sign installation in March 2006.	DOT will monitor impacts from the truck restriction signage over an 18 month period.
SK08: Improve Access to Elementary Schools	Project is complete.	None
SK09: Explore Opportunities for a Neighborhood Elementary School	PRNS staff completed a neighborhood survey that provided useful information about residents and children in the neighborhood.	The NAC is exploring the possibility of locating a charter school in the neighborhood.
SK10: Martha Street Pedestrian/Bicycle Corridor	Project is complete.	Continue to refine the pedestrian corridors policy and plan for additional projects on Martha as required.

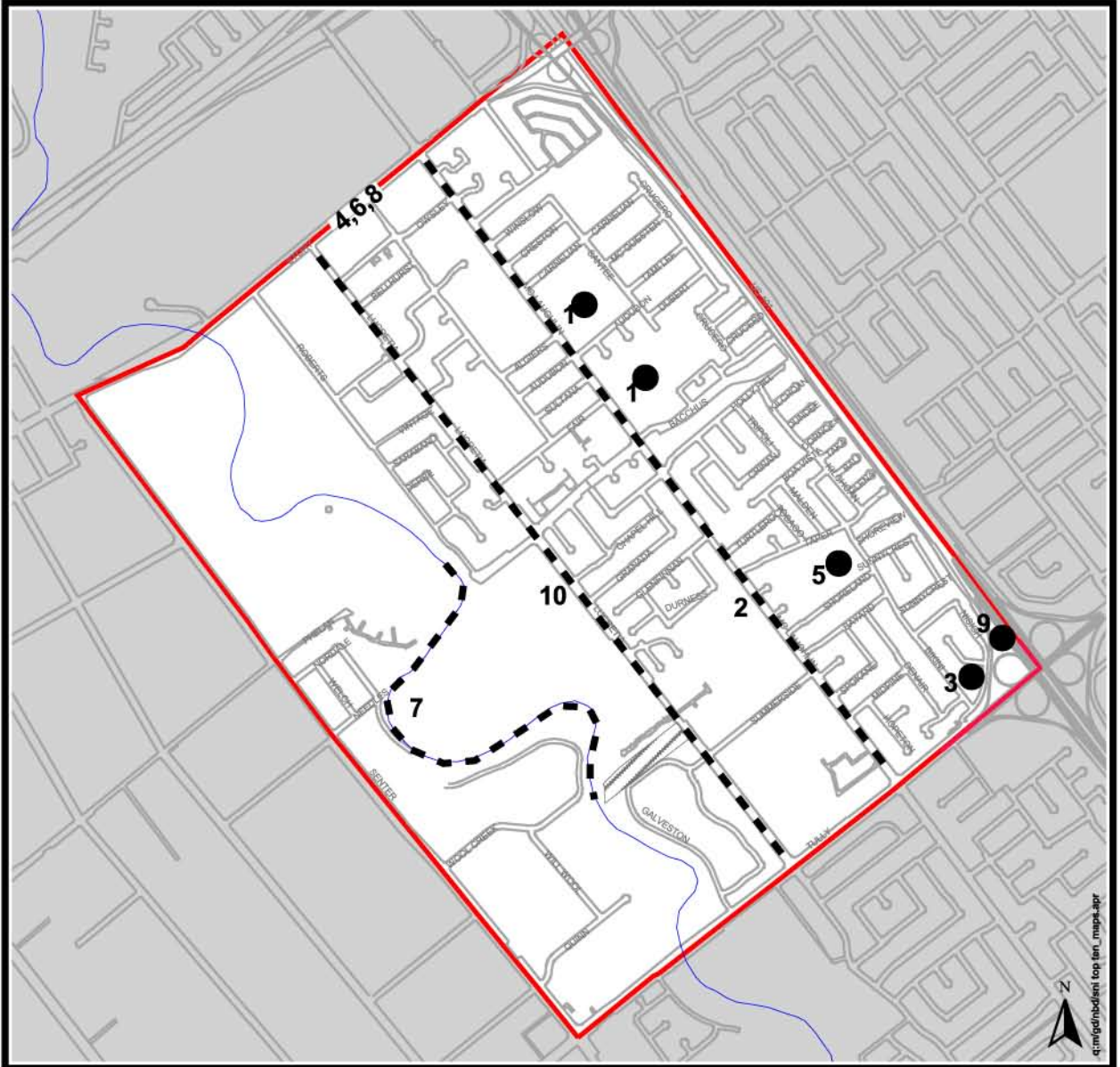


13TH STREET

1. Couplet Conversion
2. 13th Street Mixed-Use/Neighborhood Business Corridor
3. 13th Street Streetscape Improvements
4. Residential Speeding and Traffic Mitigation
5. Pedestrian Friendly Corridors
6. Medical Services Availability
7. Initiatives to Improve Housing Conditions
8. Backesto Park Renovation
9. Coyote Creek Bike/Trail Improvement
10. Historic Preservation and Infill Opportunities

THIRTEENTH STREET STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
13S01b: Railroad Crossing Construction for 3rd & 4th Couplet Conversion	Project is complete.	None
13S01c: Couplet Conversion Construction - 3rd & 4th from Julian to Jackson	See 13S01a	See 13S01a
13S01d: Couplet Conversion Design - Julian St & St James St	DOT has begun design of the Julian/St. James two-way street conversion. First community input meeting for the 13th Street NAC held in Fall 2006.	DOT to refine design based on input and work with project liaisons from neighborhood to achieve 95% design completion by January 2007.
13S01f: Hensley Historic District Pedestrian Street Lighting Phase 2	Project is complete.	None
13S02: Facade Improvement 862 N. 13th St.	Rollos Donuts, Jerry's Barber Shop, Cesar's Flowers, Taqueria Lorena and Café Aragon facades complete. New street banners were approved by 13th Street business association. Street banners were installed in August 2005.	Complete design for FIPs for properties at 609 and 611 North 13th Street. Currently on hold pending property owner acceptance of site adjustment.
13S03: 13th St Sidewalk and Street lighting Improvements	Project to plant new trees along 13th Street completed. Sidewalk repair is complete. Historic street lights were installed along 13th Street. Median Island and landscaping project at 13th/ Highway 101 expected was completed.	Project as originally scoped is complete. Opportunity to install additional lighting on 13th Street between Jackson and Empire to be explored with community.
13S04: Residential Speeding and Traffic Mitigation - 13th Street	DOT shared traffic study results for the temporary N. 18th Street traffic circles at the March 16, 2006 NAC meeting. Results support the installation of permanent traffic circles. DOT also working with NAC on angled parking around Backesto Park.	Obtain cost estimate for permanent installation of traffic circles from DOT and submit as a funding request.
13S05: Pedestrian-Friendly Corridors	Two additional Civic Litter Modules (CLMs) purchased through a CAP grant were installed by N. 13th Street. NBD business owners. Business owners have agreed to maintain the CLMs as ESD does not have the capacity. Friends of Backesto Park have installed decomposed granite in the parkstrip along Jackson Street pedestrian corridor, at the park between N. 13-15th Streets. In addition they rearranged existing cobblestones around the trees and added new soil.	Awaiting funding for creation of scope.
13S06: Medical Services Availability	City Council has approved formation of a Stakeholders Advisory Committee (SAC). SSJMCC group agreed, at the March 13, 2006 meeting, to change their name to Coalition for a Downtown Hospital (CDH).	Continue stakeholder advisory group work on downtown hospital site study.
13S07: Initiatives to Improve Housing Conditions - 13th St	New Code Enforcement program called "Blight Busters" was introduced at the March 16, 2006 NAC meeting. This program uses neighborhood volunteers to work with code by reporting issues in locations selected by the volunteer.	Volunteers have been recruited and continue to report blighted conditions in partnership with code.
13S08: Backesto Park Renovation	Work to finalize cost estimate for move and rehab work for 711 N First Street into Backesto Park was brought to 13th Street NAC meeting in November 2006 for discussion on feasibility.	NAC to confirm request to shift some funding from facades into house moving and rehab project at a future Winter 2006 - 2007 NAC meeting.
13S09: Coyote Creek Bike/Trail Improvement	Memorandum reviewed and approved by DPW and subsequently approved by City Council on May 2, 2006. Master planning phase kicked off in Fall 2006.	Complete design of master plan and initial environmental clearance through Fall 2007.
13S10: Historic Preservation & Infill Opportunities	Two historic home infill projects are under construction. (NHSSV project at 420 N. 4th Street and Habitat for Humanity at N. 13th and Julian Streets). Contract with Preservation Action Council to complete context study of 13th St area with volunteers finalized.	Monitor historic house infill project. Continue to explore options and feasibility for receiver site for Cornerstone house on N. 4th Street. Approve contract for context study in 13th St area with PAC SJ at a Winter 2006 - 2007 Redevelopment Agency meeting.



TULLY/SENTER

1. Establish a "School Hub"
2. Improve McLaughlin Ave. Right-of-Way
3. Nisich Drive Park
4. Traffic Calming
5. Joint School/City Park at Meadows Elementary
6. Provide a Code Enforcement Coordinator in the Neighborhood
7. Build Pedestrian Bridge Over Coyote Creek
8. Maintain Neighborhood Street Trees
9. Replace Chain Link Fence Along Hwy.101/Tully Rd.
10. Lucretia Ave. Right-of-Way Improvements

TULLY/SENTER STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
TS01a: Define Scope & Complete Conceptual Design for School Comm. Hub Ph 1	The NAC has identified a permanent hub as its highest priority. Improvements to the Santee Neighborhood Action Center are not feasible at this time due to cost constraints.	In December 2006, Strong Neighborhoods staff will initiate discussions with John Potter, new superintendent of Franklin McKinley School District to determine feasibility of a school hub on site for future planning purposes.
TS01b: School Community Hub	See TS01a.	See TS01a.
TS02a: McLaughlin Avenue Tree Planting	See TS08.	See TS08.
TS02b: McLaughlin Avenue Improvements	Project is complete.	None
TS03: Mini Park at Nisich Drive (Acquisition)	Two properties located at 1484 Suzay Court and 1487 Nisich Drive will be developed into a neighborhood park. For Phase I, bond funds in the amount of \$825k from PRNS will be used for hazardous materials assessment and abatement, structure demolition, planning, design, and any environmental clearance in 2006.	The master planning process is complete with final design and cost estimates prepared by December 2006. Desired park amenities include a tennis court, bocce court, basketball court, playlot, circular seating area for informal community gatherings, and small play structure. Construction will then begin in FY06-07. The total construction budget for this project is \$1.5 million, including funding from bond funds in the amount of \$825k and \$675k from the San Jose Redevelopment Agency.
TS04: Tully/Senter Traffic Calming and Strip On-street Parking Spaces	Project is complete.	None
TS05: Develop Joint-use Park at Meadows Elementary School	There is no current funding for this project.	In FY06-07, Strong Neighborhoods staff will work with PRNS to determine if this project is feasible.
TS06: Provide Code Enforcement Coordinator in Tully/Senter Community	Since January 2006, the Code inspector opened 65 cases and closed 175 cases. Street sweeping occurred in April resulting in 98 sweep warnings.	Eusebio Espitia is assigned as our Code inspector and will attend quarterly NAC meetings to address resident concerns and report on his work.
TS07: Build Pedestrian Bridge over Coyote Creek	The Kelley Park and Coyote Creek Trail Master Plan show a potential bridge location at a future community park at Carroll Ranch. Therefore, this project is being considered as part of the Kelley Park and Coyote Creek Trail Master Plan.	Due to resource constraints, the construction of the bridge is on hold.
TS08: Maintain Neighborhood Street Trees	Project is complete.	None
TS09: Soundwall and Decorative Fence	Project is complete.	None
TS10: Lucretia Avenue Improvements (Story to Phelan)	Otherwise known as "Lucretia Avenue Widening Project," the project is designed to expand Lucretia Avenue to four lanes from Story Road to Fair Road and provide additional improvements from Story Road to Phelan Avenue. Additional improvements include new sidewalks, curbs and gutters, drainage, street lighting, crosswalk, 47 trees, and upgraded utilities. In November 2005, DOT acquired frontage properties on eleven parcels to move this project forward.	Construction began in April 2006 with an expected February 2007 completion date (subject to weather). The total project cost is \$2.6 million from DOT's budget.

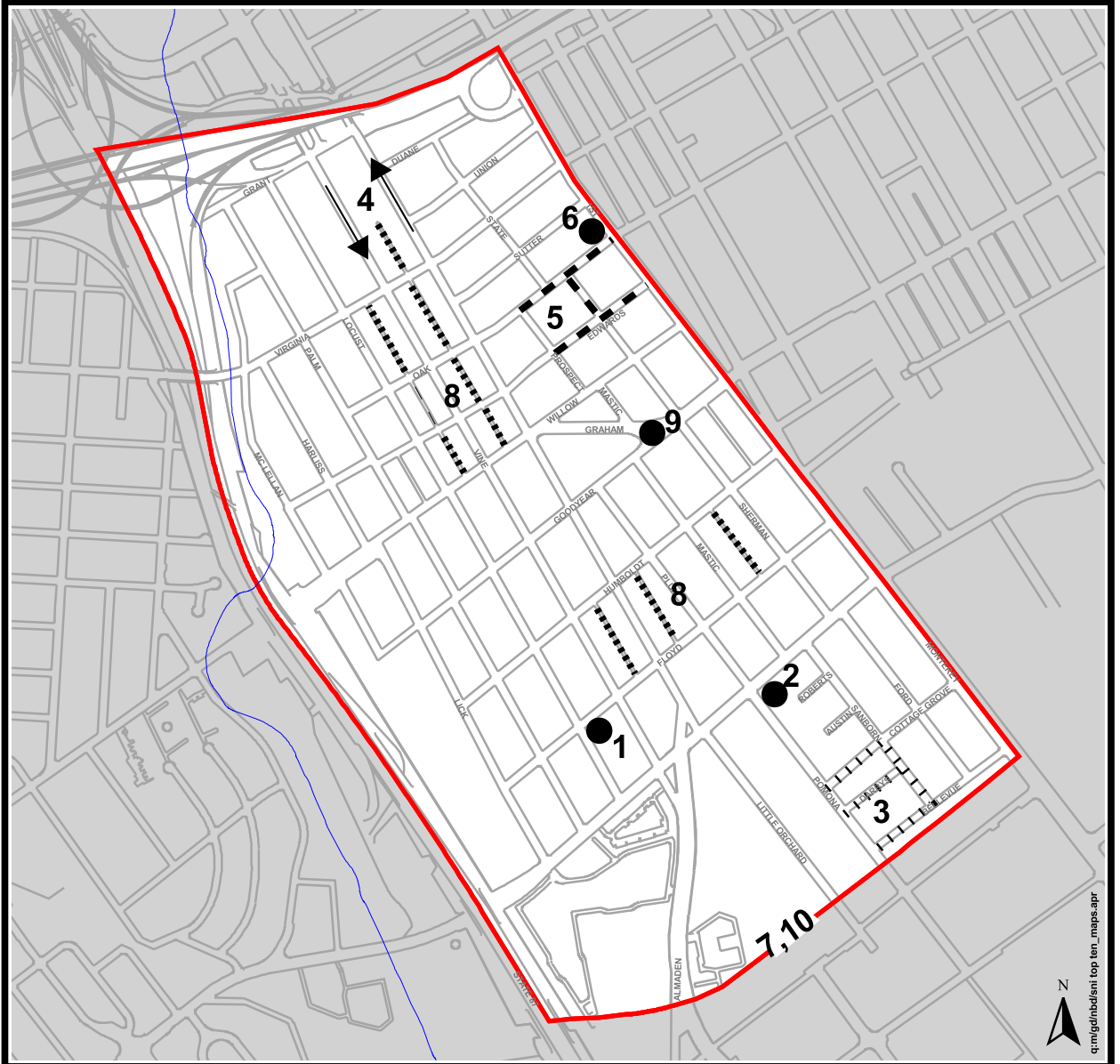


UNIVERSITY

1. Park at 6th & William
2. 5th/6th Street Alley Reconstruction
3. Coyote Creek Trail Expansion
4. Couplet Conversion (10th and 11th Streets)
5. Pedestrian Corridor Enhancement
6. Residential Permit Parking
7. Rehabilitation of Commercial Building at 10th & Williams
8. Historic Street Lights
9. Historic Conservation District
10. Neighborhood Clean-Ups

UNIVERSITY STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
UN01: O'Donnell's Gardens Park	South University Neighborhood (SUN) organized official ribbon cutting on April 29, 2006. MACLA agreed to take lead in park opening celebration with a tie in to Dia del Nino celebrations. Park opening with official ribbon cutting April 29, 2006. Worked with community to bid and award construction and placement for gazebo portion of project during Summer 2006.	Park project is complete. Gazebo project being reevaluated for feasibility and cost analysis.
UN02: 5th/6th Street Alley Reconstruction	Project is complete.	None
UN03: Coyote Creek Trail Expansion (Master Plan)	Memorandum reviewed and approved by DPW and subsequently approved by City Council on May 2, 2006. Master planning phase kicked off in Fall 2006.	Complete design of master plan and initial environmental clearance through Fall 2007.
UN04a: Lane Reduction - 10th and 11th Streets - South of Santa Clara Street	Community has decided that they do not want to proceed with lane reductions until the full couplet conversion north of Santa Clara St. takes place. Strong Neighborhoods staff requesting \$300,000 to be returned to SJRA for re-appropriation based on community request to postpone lane reduction. \$192,126 returned in split transaction.	DOT to return \$169,402 funds from PSM for reprogramming.
UN05: Pedestrian Corridor Enhancement (E Reed from 6th to 7th)	Project is complete.	None
UN06: Residential Permit Parking	Project is complete.	None
UN07: Rehabilitation of Commercial Building at 10th & William Street	The rehabilitation of this commercial building is complete. SNI staff and community leaders walked through neighborhood and identified five separate commercial parcels with strong potential for facade improvements. Three property/ business owners have submitted applications and letters of intent. Two businesses elected not to participate in FIP program but made their own improvements based on community input and recommendations. Work began on three storefronts along William Street during Fall 2006.	Community leaders and Agency staff to continue to coordinate FIP applications with property owners to determine extent of improvements and owner contributions, with target of having facade improvements completed by Spring 2007.
UN08: Historic Streetlights	Phase I Project (William Street from 6th to 10th and 6th Street from San Salvador to Reed Street) is complete.	Phase I is complete. Design and complete Phase II lighting project (William Street 10th Street to Coyote Creek and William Street 6th Street to 4th Street).
UN09: Explore establishing historic or conservation districts	Project is complete.	None
UN10: Neighborhood Clean-ups: University	Code Enforcement continues to respond to code complaints and continues to conduct mini sweeps in the neighborhood.	Continue to work with neighborhood and code enforcement officer to eliminate blight in the neighborhood.

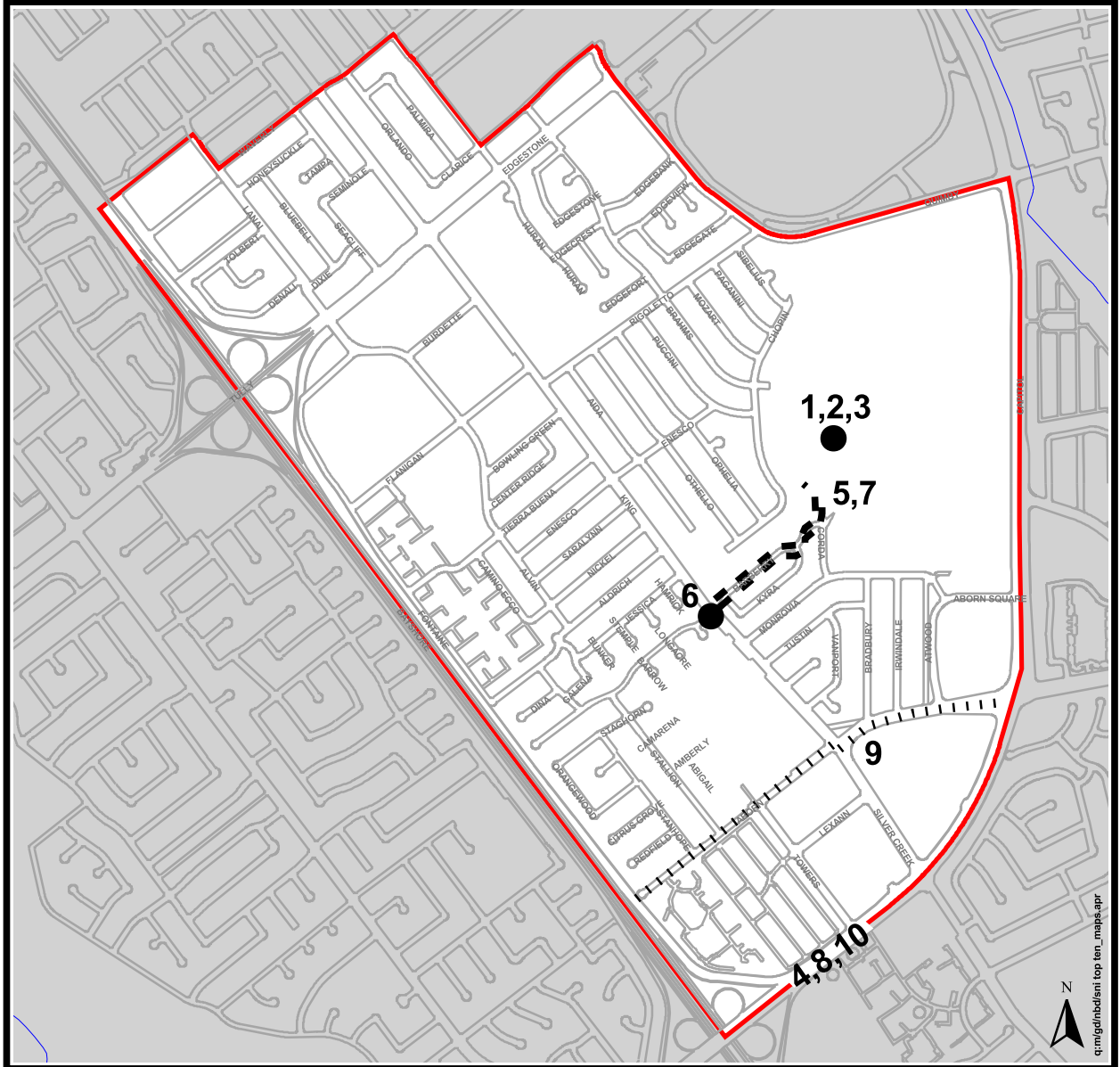


WASHINGTON

1. Floyd & Locust Park
2. Alma Senior and Teen Center Improvements
3. Darby Court Area Improvements
4. Couplet Conversion (Vine and Almaden)
5. Washington School Improvements
6. Rehabilitation of Commercial Property at 1st and Oak Streets
7. Curb and Gutter Improvements
8. Alleyway Improvements/Closures
9. Traffic Calming
10. New Streetlights

WASHINGTON STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
WA01: Parque de Padre Mateo Sheedy Park	Project is complete.	Work with Adopt a Park staff to ensure ongoing volunteer assistance at park.
WA02: Alma Senior & Teen Center Improvements (acquisition)	Staff continues to meet with the Alma Advisory Council to discuss short-term physical and programmatic improvements. DPW acquired 114 and 102-104 W. Alma on 03/30/06, following the City Council/ Redevelopment Agency Board approval on 3/14/06 DPW acquired 114 and 102-104 W. Alma on March 30, 2006, following the City Council/Redevelopment Agency Board approval on March 14, 2006.	Washington Area Community Coalition has approved the Alma Parking Improvement Design (except for the Turf area). Strong Neighborhoods and PRNS staff is working on budget and schedule for the Alma Center Improvements.
WA03: Alma Storm Drain	Project is complete.	None
WA04a: Traffic Signal Installation Oak/Almaden & Oak/Vine	Four ADA ramps have been installed at Oak and Almaden. The traffic signal installation project at Almaden and Vine at Oak Street was awarded on July 19, 2006.	Construction on the two traffic signals will start in December 2006 and be completed in April 2007.
WA05: Washington School Improvements	Agency Board approved the SJUSD project agreement on 08/22/06.	Turf installation is scheduled to be completed in February 2007.
WA06a: Rehabilitation of Commercial Property at Oak and 1st St (Phase 1)	SJRA staff submitted letters to Alma/Pomona business owners to gauge interest in façade projects in Spring/Summer 2006. No responses have been received to date.	Strong Neighborhoods and SJRA staff will follow-up with phone calls to property owners and visit businesses to encourage participation in the Façade Improvement Program throughout February 2007.
WA07: Curb and Gutter Improvements	The community is working with DOT on a case-by-case basis to repair sidewalks and severely damaged curbs and gutters. Approximately 90 ADA ramps have been constructed throughout the neighborhood.	Neighborhood contacts DOT directly for sidewalk, curb and gutter needs.
WA08a: Alley Reconstruction C1 & C2	Project is complete.	None
WA08b: Alleyway Closure C3 & C4	C3 Alley partial closure is in process.	Construction is estimated to start in late December 2006.
WA09: Goodyear-Mastic Traffic and Pedestrian Enhancements	Project is complete.	None
WA10a : Harliss Avenue Streetlights	Project is complete.	None
WA10b: Improve Street Lighting	In the past two years approximately 55 upgrades and 70 new lights have been installed.	Work with Public Works to address streetlight requests as they arise.

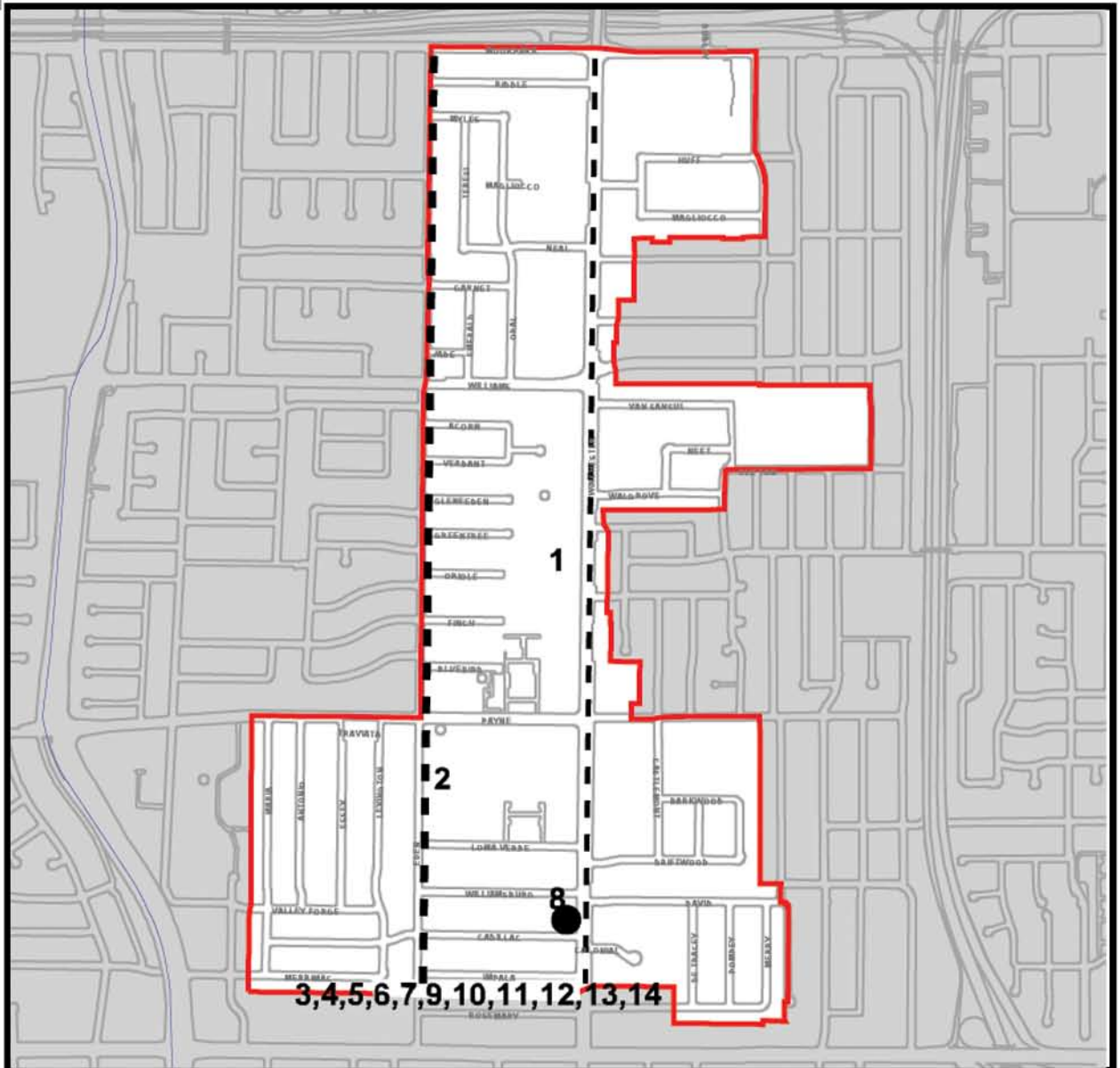


WEST EVERGREEN

1. Meadowfair Park Expansion
2. Build New Community Center
3. Build New Sports Facility
4. Neighborhood Clean-Ups
5. Sidewalk and Trail Along Barberry Lane
6. Pedestrian Improvements at King and Barberry Lane
7. Lower Silver Creek Improvements
8. Traffic Calming
9. Aborn Road Pedestrian Improvements
10. Improve City/Neighborhood Communication

WEST EVERGREEN STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
WE01a: Meadowfair Park Improvements	Project is complete.	None
WE01b: Arcadia Community Center Master Plan	Final decisions associated with Evergreen East Hills Visioning Strategy (EEHVS), which includes the community center, will be determined by December 2006 (city council review). Four West Evergreen NAC officers are part of the task force. NAC members are highly active in this process.	Arcadia site developers, as part of the EEHVS process, are expected to support a community center in the future. The community center will be adjacent to the park and is on the top of the EEHVS amenities list. The proposed site concept will be revisited in January 2007 by all parties, including PRNS, Evergreen School District, WE NAC and the developer.
WE02: Satellite Community Center at KLOK	This project is no longer in consideration.	None.
WE03a: New Park at 1588 Aborn Road (Master Plan)	Swenson Builders is in process of donating one acre of land to the City to be developed into a neighborhood park [District 7]. In November 2006, PRNS in partnership with the West Evergreen NAC, District 7 and SNI staff initiated the first community planning meeting to provide input into the design of the park.	A second community planning process will be planned in Winter 06-07.
WE03b: Evergreen School District Joint-Use Agreement	All parties are on board to proceed with Phase I - Design of the project. Concurrently, a long-term joint-use agreement will be worked out between Evergreen School District and PRNS re: maintenance and community use.	Funding is secured for the design phase. SJRA staff will determine project manager lead with Evergreen School District in December 2006. The scope, schedule and budget for the design phase will be finalized by January 2007.
WE04a: Enhanced Crosswalk - Aborn/Irwindale	D8 - Project is complete.	None
WE04b: Sidewalk on Aborn Road West of King Road	D7 - DOT provided SJRA with cost estimate of \$1m for the installation of a sidewalk on the north side of Aborn Road between Towers Lane and South King Road. The \$1m cost estimate includes the land and real estate administration costs to acquire the frontage property of two parcels to accommodate the improvements, and relocation of utility poles. If the two property owners are willing to donate the needed right-of-way frontage, then the cost estimate would be \$663k.	D7 - There is currently no funding for this project.
WE05a: Barberry Lane Sidewalk Installation (Ph 2)	Project is complete.	None
WE05b: Trail Along Barberry Lane	Significant resources would be required to study, engineer, manage, and build a pedestrian bridge at 101 that would serve as the trail to connect Coyote and Thompson Creeks. Key challenge includes high potential for home removal on Barberry Lane and loss of park space along Umbarger Road.	The original project is no longer feasible. One alternative for Arcadia developers is to create a spur trail to link existing Barberry Lane trail to Thompson Creek.
WE06: Improve and Beautify Lower Silver Creek	PRNS is lead project manager on the environmental study to quantify the odor issue at Lower Silver Creek. The intent is to determine what remedies may be possible, and propose landscape architectural modifications if they would help to address the issue. PRNS hired a consultant in March 2006, for \$15k to prepare an Environmental Study.	The study, completed in November 2006, will document environmental issues and propose remedies for an open channel along the Lower Silver Creek (South) alignment between Corda Drive and King Road. The consultant and PRNS will attend a community meeting in January 2007 to discuss the findings of their study and provide recommendations.
WE07: Strengthen Code Enforcement	Since January 2006, the Code inspector has opened 114 cases and closed 230 cases. Street sweeping occurred in March and June resulting in 32 sweep warnings.	Eusebio Espitia is assigned as our Code Inspector and will attend quarterly NAC meetings to address resident concerns and report on his work.
WE08: ADA Pedestrian Ramps	West Evergreen NAC ranked ADA curb cuts as its number eight priority. Approved by City Council in January 2006, this project consists of the replacement and installation of 68 new ADA ramps in West Evergreen. The NAC was instrumental in identifying and prioritizing the proposed ramp sites in partnership with DOT.	Construction of the project began in July 2006 and will be completed by December 2006.
WE09: Neighborhood Dumpster Days	Through CAP grants, West Evergreen Neighborhood Association, LeyVa Community Action Team, and Meadowfair Neighborhood Association are responsible for dumpster days. Dumpster days occurred in April, July, August, and October 2006.	
WE10: KLOK Property Improvements - King Rd 200 Ft So. of Barberry Ln	Project is complete.	None



WINCHESTER

1. Winchester Blvd. Improvements
2. Eden Ave. Traffic Calming
3. Even Start Family Literacy Program
4. Initiate Cooperative Agreements for Joint Use of School
5. West Side Branch Library
6. Street Tree Planting Plan
7. Traffic Calming
8. Public Telephone Nuisance
9. Stencil House Numbers on Curbs
10. Improve Neighborhood Clean-Up Efforts
11. Develop a community center/sports complex at a neighborhood school
12. Strengthen code enforcement for substandard properties
13. Amend general plan and zoning along Winchester Blvd.
14. Increase Police Presence

WINCHESTER STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
WIN01a: Winchester Boulevard Median Landscape (Moorpark/Impala)	<u>Phase 1 project is complete</u> - Median project and street tree infill project.	Phase II - PSM for installation of a left turn traffic signal at Winchester and Williams is with DPW for final signature. The project is scheduled to be bid and awarded in the first quarter of 2007. Eden Ave. Streetscape - Funds from this sub-line item are being used for Eden Streetscape beautification and traffic calming described in WIN02 below.
WIN01b: Facade Improvement 1535 S. Winchester Boulevard	Street banners have been installed from Impala (City boundary) to Williams Road. The final phase of banner installation cannot be installed until Winchester is designated as a NBD in the City's General Plan.	Agency met with Planning staff and requested a General Plan amendment for Winchester to become a Neighborhood Business District. The next General Plan cycle will not have hearings until May or June 2007.
WIN01c: Facade at 2123 Williamsburg	Project is complete.	None
WIN01d: Street Tree Planting	Project is complete.	None
WIN02: Eden Avenue Traffic Calming	<u>Project complete</u> - Traffic calming (Phase I). Phase II - The Agency has drafted the Project Services Memorandum (PSM) with DPW to design and construct the improvements and the scope has been reviewed on site by DPW.	Eden Ave. Streetscape - The design is on schedule for a Spring 2007 bid and award. Construction will occur in Summer 2007.
WIN03: Even Start Family Literacy Program	City was a co-applicant to Even Start's federal grant application. Application was funded up to \$120,000/year for four years, depending on Even Start funding at federal level. Cadillac association, ACUDIR, is also coordinating with Even Start families and programs.	The NAC will determine the priority of additional joint community projects through the Renewing the Action Agenda (RAA) process.
WIN04: Initiate Cooperative Agreements for Joint Use of School or Church Grounds	Primary interest continues to center on a small neighborhood playground.	Determine the priority of a neighborhood playground as part of the RAA process (District 1). Also, as part of the RAA, identify other partnership projects with the International Christian Center and Pueblo de Dios Church.
WIN05: West Side Branch Library	During a review of all projects in February 2006, NAC determined that this priority is complete in that the library location decision has been made. Staff continues to meet with the Architect's team regarding shared open space, design and parking.	The consultant will refine design concepts and report back to the community in January 2007. Building design development for the joint library/community center is projected to be 14 months. The construction is expected to take 18 months with a completion date set for August 2009.
WIN06: Street Tree Planting	Project is complete.	Determine if further action is required if NAC is satisfied with status of the street tree priority. Confirm during the renewing the Action Agenda process.
WIN07: Residential Speeding and Traffic Mitigation Study - Winchester	Refer to WIN01	
WIN08: Public Telephone Nuisance	Project is complete.	None
WIN09: Stencil House Numbers on curbs	Project is complete.	None
WIN10: Neighborhood Clean-ups		Code Officer to continue to respond to complaints of code violations as well as initiate "mini-sweeps" in the neighborhood.